Santa Ana Unified School District

Advanced Learning Academy Advisory Board Meeting

March 14, 2023 12:00 pm Minutes http://bit.ly/ALAMeeting

I. Welcome/Call to Order

Called to order at 12:16 by Ms. Parks. In attendance: Bryan Davis, Deborah Parks, Goria Lira. Quorum. Annette Jackson guest

- II. Pledge of Allegiance
- III. Public Input
 No public input

IV. Principal's Report

a. Enrollment Overview

Overview of enrollment for next year. Overall enrollment is trending upwards. Addition of TK next year and K-2 show significant growth from this year. Important for sustainability and program increases. Circulos enrollment has gone up about 20% next year. Both schools working on vertical articulation and PBL. Both schools have been doing extensive PD on PBL and have plans to continue to prepare for a strong 2023-2024 school year. Staffing next year needs to be considered. Eventhough overall enrollment increased, staffing allocations decreased. In order to provide a broad couse of study to include robust electives and meeting a-g as well as offering AP courses at the HS, we must maintain our current FTE allocation plus 1 (to include the addition of TK).

V. Presentations

a. Second Interim Budget Report

Second interim report provided by Mrs. Scruton. The projections indicate we will end the year with a positive balance.

VI. Regular Action Items

a. Approval of Certification of Second Interim Budget Report Motioned by Mr. Davis, Seconded by Ms. Lira, approved by a vote of 3-0

VII. Adjournment

Being no further business to discuss, meeting was adjourned at 12:30, motioned by Mr. Davis and seconded by Ms. Parks, approved by a vote of 3-0

Next Regularly Scheduled ALA Board Meeting will be on Jun 23, 2023