



Santa Ana
Unified School District

Give us the Tools to Save Our Schools

A Proactive Agenda to Address the State Budget Crisis

February 2, 2009

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- I. Permanent loss of approximately \$1200 per student in the next 18 months
- II. Potential loss of 750 jobs
- III. The Federal Stimulus Plan is not a permanent solution
- IV. Urban Impact on Students
- V. School Districts need the flexibility to make local decisions to support the basic instructional program

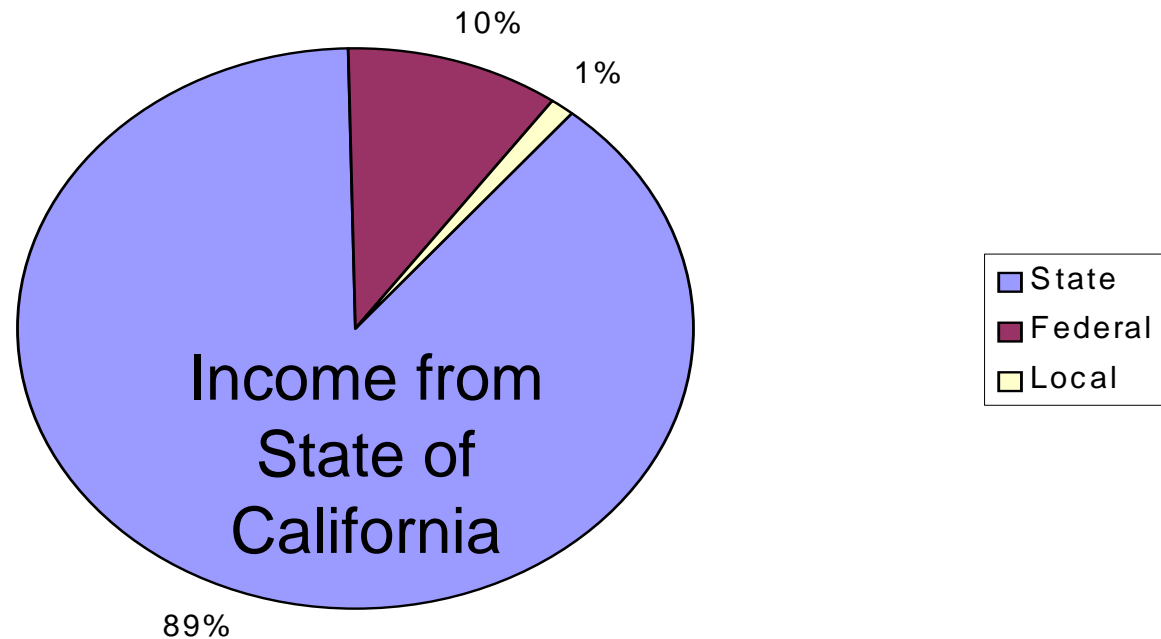
**Give us the Tools
to Save Our Schools!**

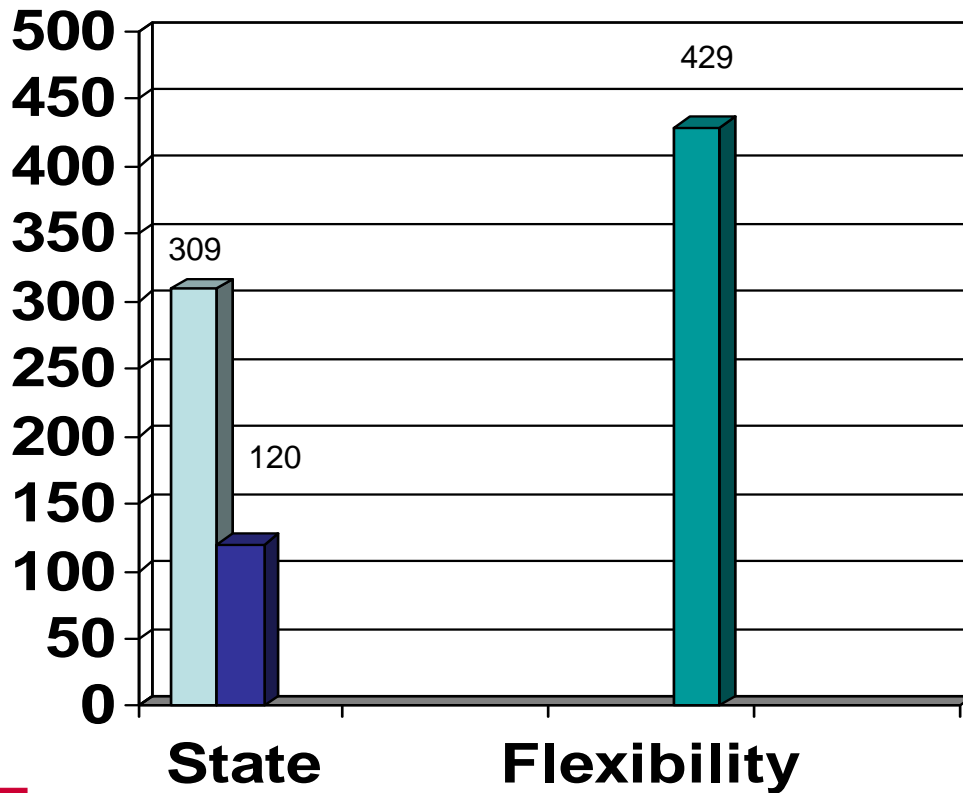


(\$s in millions)	2008-09	2009-10
Elimination of .68% COLA	\$2.0	\$2.0
Further Revenue Limit Reduction (2008-09)	\$14.4	\$14.4
Further Revenue Limit Reduction (2009-10)	---	\$9.9
Elimination of State Unappropriated Funds	\$.5	---
2008-09 Unrestricted Budgeted Deficit	\$4.5	\$4.5
2009-10 Addt'l Expense (Step & Column, etc.)	---	\$5.3
Lowered Lottery Revenue Projection (Unrestricted)	\$.5	\$.5
Addt'l Funding – Special Ed Behavioral Intervention Lawsuit Settlement	---	<\$.7>
Total Estimated Cut	\$21.9	\$35.9

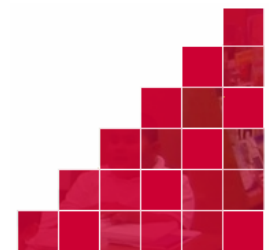
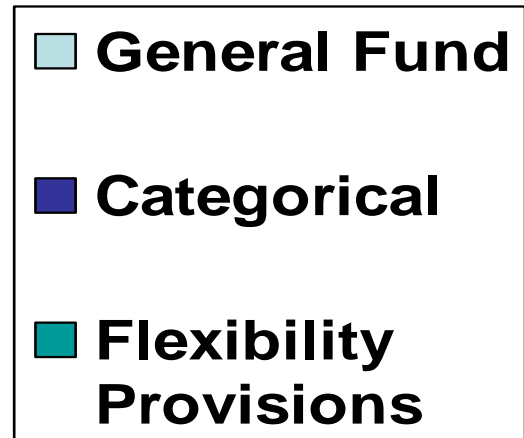


Adopted Budget \$482.0 million





Dollars in Millions





1. Move to suspend non-classroom based mandated programs to allow flexibility in the use of funds for the 2008-09 and 2009-10 school years
2. Authorize flexibility in the use of categorical funds to focus on classroom based instruction, counseling, libraries and tutoring
3. Create a Statewide taskforce to restructure the State Budget and Educational funding methodology to create a more stable mechanism that is not impacted by wild fluctuations in the economy
4. Contact the Governor's Office and each legislator to share this message and presentation
5. Demand that the Legislature put our children first in priority of funding and not allow California to drop to 50th among all States in Education funding



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Governor's office
and each legislator
to share these
recommendations
TODAY!