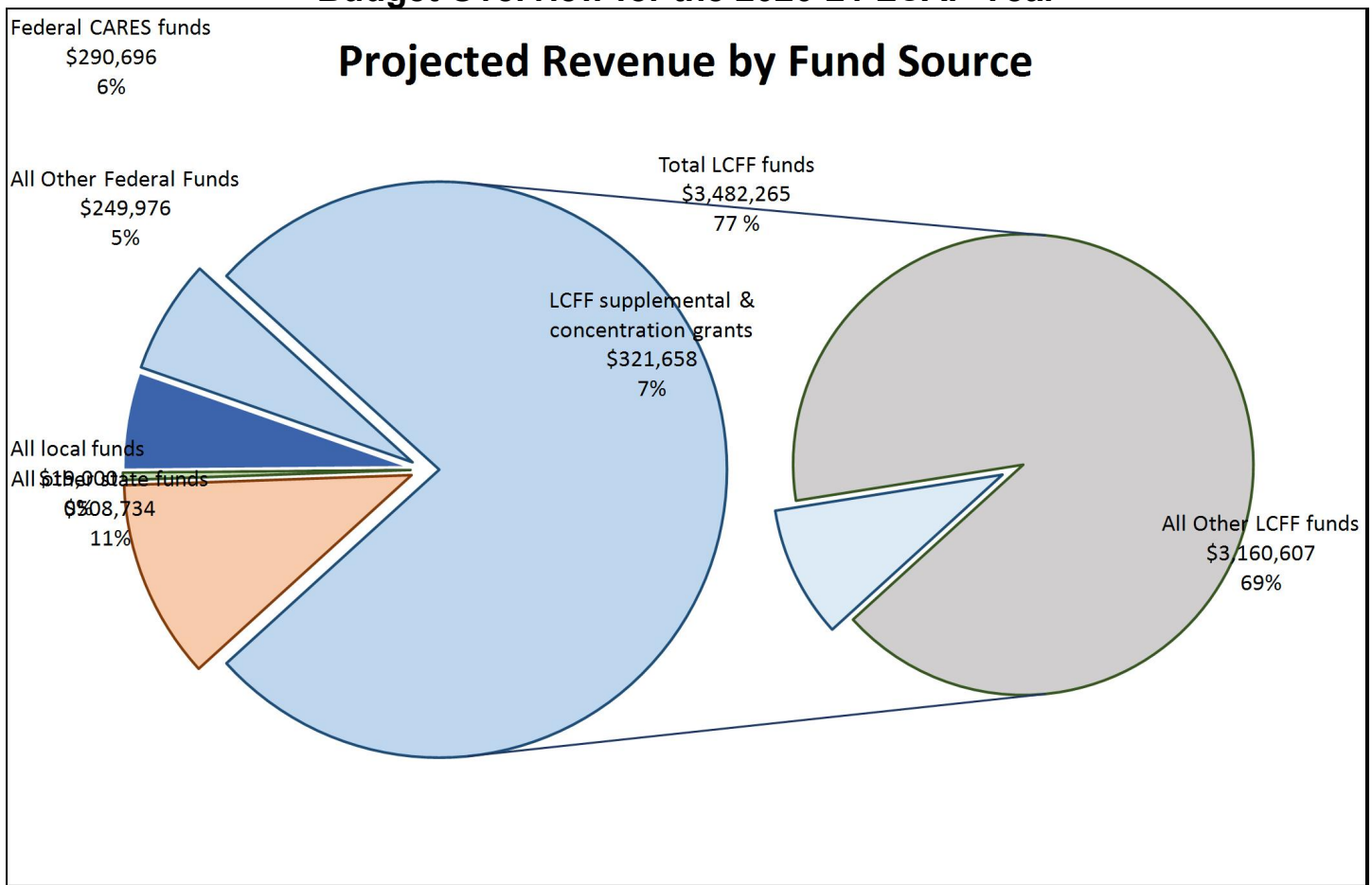


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Advanced Learning Academy- Santa Ana Unified School District
 CDS Code: 30-66670-0135897
 School Year: 2020-2021
 LEA contact information: Kimberly A Garcia, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

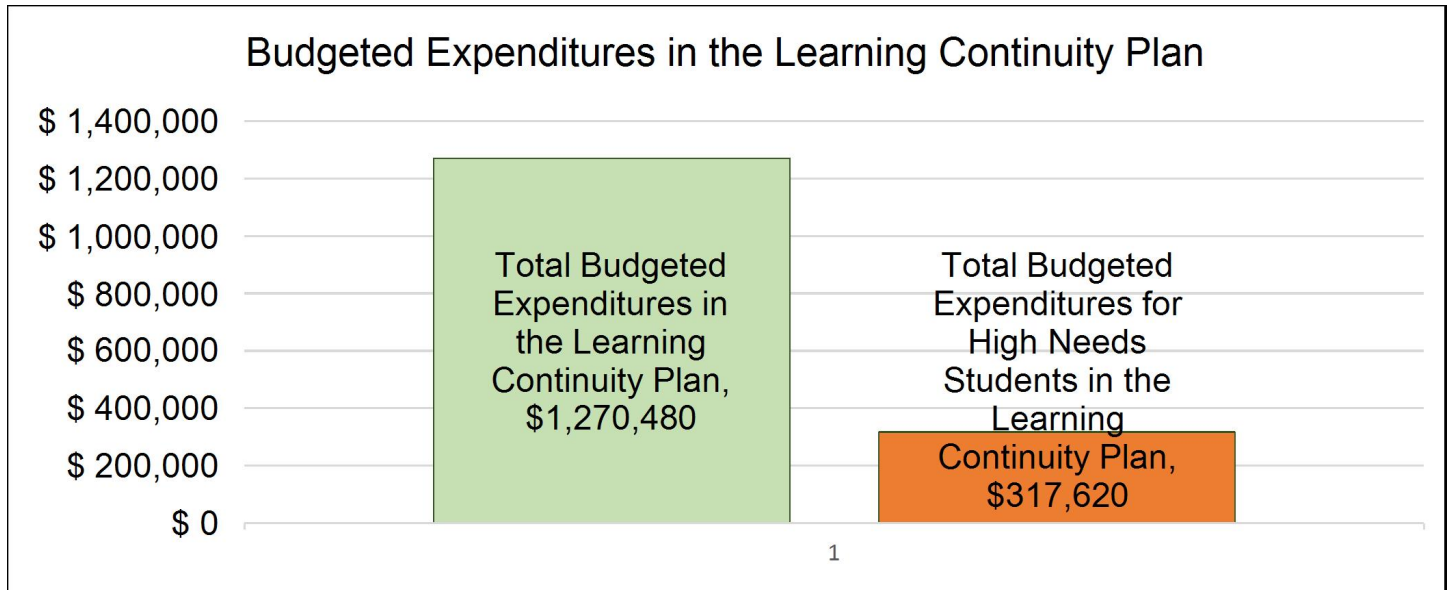


This chart shows the total general purpose revenue Advanced Learning Academy- Santa Ana Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Advanced Learning Academy- Santa Ana Unified School District is \$4,550,671, of which \$3,482,265 is Local Control Funding Formula (LCFF), \$508,734 is other state funds, \$19,000 is local funds, and \$540,672 is federal funds. Of the \$540,672 in federal funds, \$290,696 are federal CARES Act funds. Of the \$3,482,265 in LCFF Funds, \$321,658 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Advanced Learning Academy- Santa Ana Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Advanced Learning Academy- Santa Ana Unified School District plans to spend \$5,077,921 for the 2020-21 school year. Of that amount, \$1,270,480 is tied to actions/services in the Learning Continuity Plan and \$3,807,441 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The fund budget expenditures of \$3,807,441 reflect the non-COVID-19 related operating and program expenditures, while the budgeted expenditures in the Learning Continuity Plan specifically reflect the COVID-19 related expenditures.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

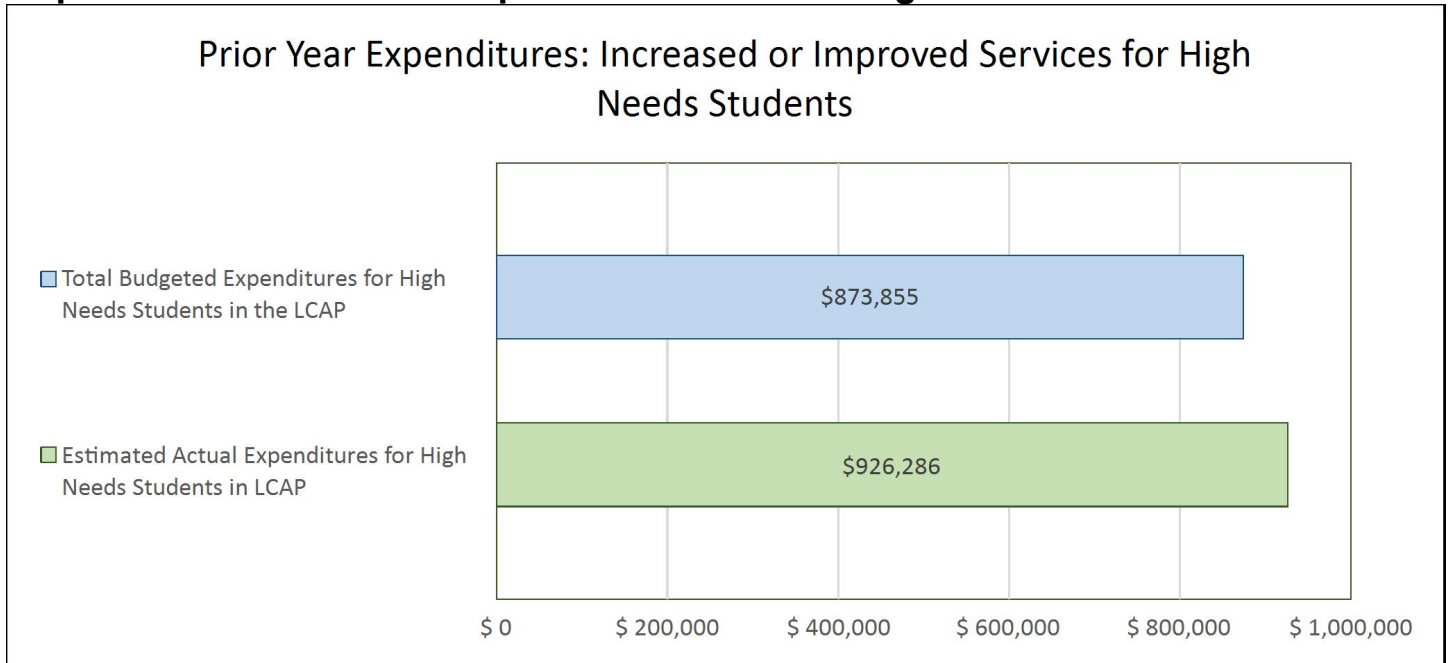
In 2020-21, Advanced Learning Academy- Santa Ana Unified School District is projecting it will receive \$321,658 based on the enrollment of foster youth, English learner, and low-income students. Advanced Learning Academy- Santa Ana Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Advanced Learning Academy- Santa Ana Unified School District plans to spend \$317,620 towards meeting this requirement, as described in the Learning Continuity Plan.

Additional support/services to High Need Students: Academic screening Assessments in English Language Arts, English language development, and mathematics at the beginning of the school year will be used to determine the level of learning loss experienced by students and identify which students

require supplemental support to address learning gaps. Students in need of tiered support and/or special education and related services, require more focused attention to ensure they stay in school and succeed academically. One-on-one and targeted intervention such as tutoring, office hours, and small group instruction are available for students in need, including English learners, students experiencing poverty and/or homelessness, foster youth, and students receiving special education and related services who have experienced significant learning loss.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Advanced Learning Academy- Santa Ana Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Advanced Learning Academy- Santa Ana Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Advanced Learning Academy- Santa Ana Unified School District's LCAP budgeted \$873,855 for planned actions to increase or improve services for high needs students. Advanced Learning Academy- Santa Ana Unified School District actually spent \$926,286 for actions to increase or improve services for high needs students in 2019-20.