

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Advanced Learning Academy
CDS Code:	30-66670-0000000
LEA Contact Information:	Name: Amy Scruton Position: Principal Email: amy.scruton@sausd.us Phone: (714) 564-2100
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$4,712,900
LCFF Supplemental & Concentration Grants	\$633,513
All Other State Funds	\$923,478
All Local Funds	\$0.00
All federal funds	\$363,299
Total Projected Revenue	\$5,999,677

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$5,999,677
Total Budgeted Expenditures in the LCAP	\$5,999,677
Total Budgeted Expenditures for High Needs Students in the LCAP	\$382,947
Expenditures not in the LCAP	\$0

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$82,864,653
Actual Expenditures for High Needs Students in LCAP	\$904,572

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$-250,566.19
2022-23 Difference in Budgeted and Actual Expenditures	\$-81,960,081

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	All general fund budget expenditures are included in the LCAP with the exception of the State's on-behalf contribution to the California State Teachers' Retirement System (CALSTRS), funds transfers for COPs, QZAB energy debt payments.
The amount budgeted to increase or improve services for high needs students in the 2023-24 LCAP is less than the projected revenue of LCFF	This is due to additional federal and other state funds such as the Literacy Specialist/Coach grant are utilized to offset expenditures.

supplemental and concentration grants for 2023-24. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.	
The total actual expenditures for actions and services to increase or improve services for high needs students in 2022-23 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2022-23.	The planned expenditures were based on the Santa Ana USD funds. The expenditures have been adjusted to reflect ALA's Fund 09 budget alone.



LCFF Budget Overview for Parents

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CDS Code: 30-66670-0000000

School Year: 2023-24

LEA contact information:

Amy Scruton

Principal

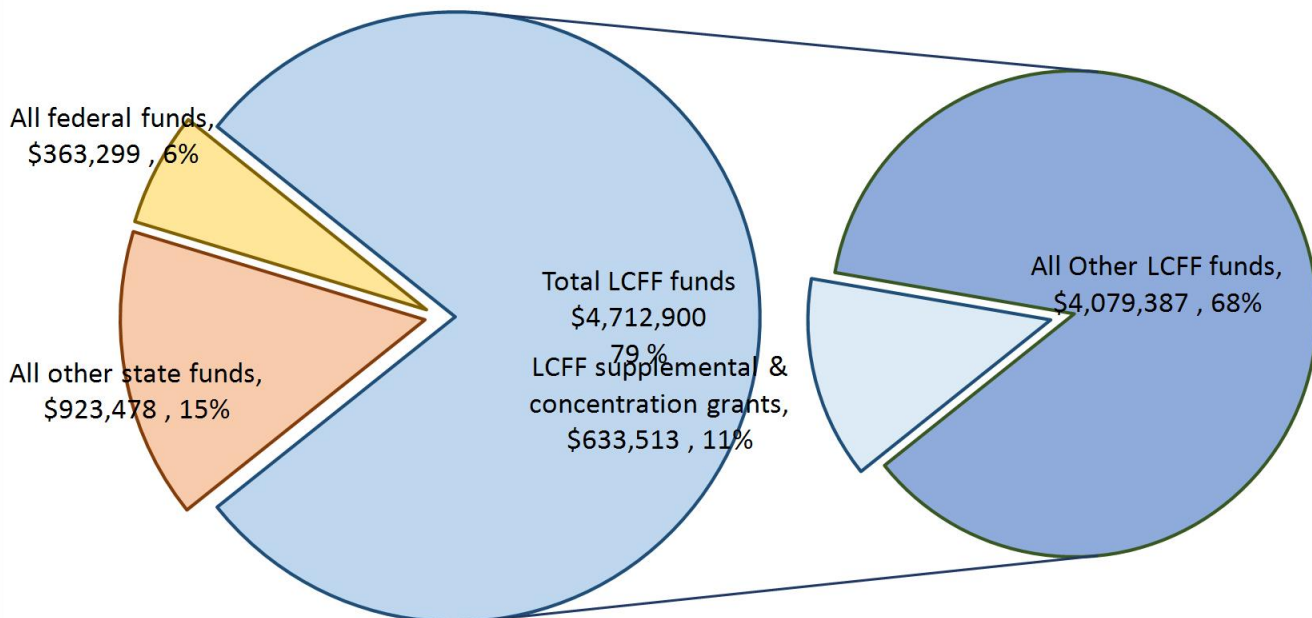
amy.scruton@sausd.us

(714) 564-2100

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

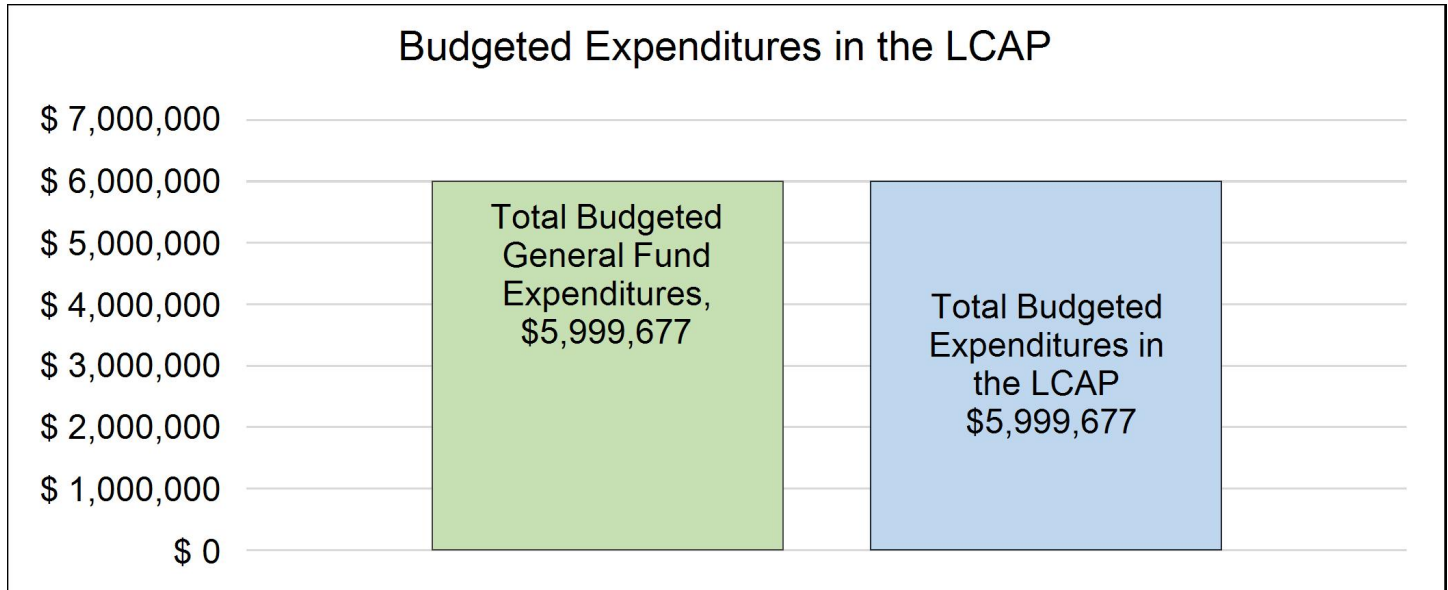


This chart shows the total general purpose revenue Advanced Learning Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Advanced Learning Academy is \$5,999,677, of which \$4,712,900 is Local Control Funding Formula (LCFF), \$923,478 is other state funds, \$0.00 is local funds, and \$363,299 is federal funds. Of the \$4,712,900 in LCFF Funds, \$633,513 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Advanced Learning Academy plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Advanced Learning Academy plans to spend \$5,999,677 for the 2023-24 school year. Of that amount, \$5,999,677 is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

All general fund budget expenditures are included in the LCAP with the exception of the State's on-behalf contribution to the California State Teachers' Retirement System (CALSTRS), funds transfers for COPs, QZAB energy debt payments.

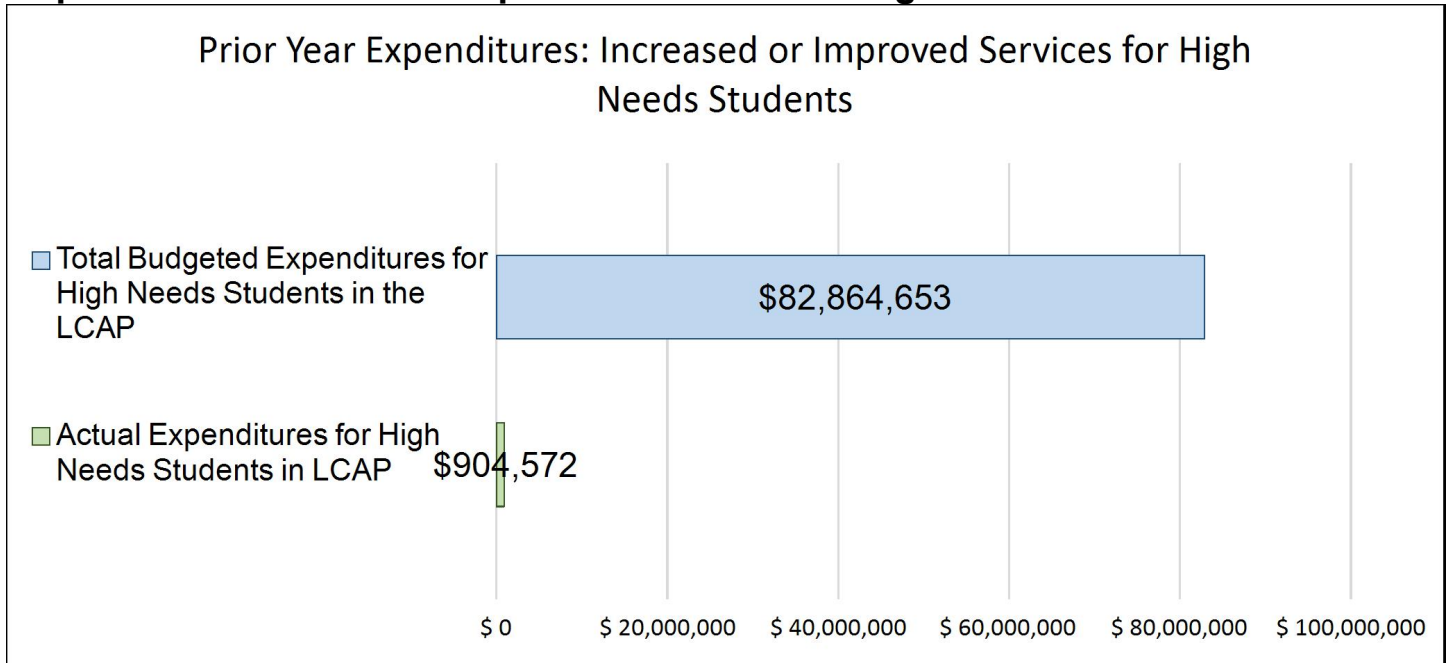
Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Advanced Learning Academy is projecting it will receive \$633,513 based on the enrollment of foster youth, English learner, and low-income students. Advanced Learning Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Advanced Learning Academy plans to spend \$382,947 towards meeting this requirement, as described in the LCAP.

This is due to additional federal and other state funds such as the Literacy Specialist/Coach grant are utilized to offset expenditures.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Advanced Learning Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Advanced Learning Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Advanced Learning Academy's LCAP budgeted \$82,864,653 for planned actions to increase or improve services for high needs students. Advanced Learning Academy actually spent \$904,572 for actions to increase or improve services for high needs students in 2022-23.

The difference between the budgeted and actual expenditures of \$-81,960,081 had the following impact on Advanced Learning Academy's ability to increase or improve services for high needs students:

The planned expenditures were based on the Santa Ana USD funds. The expenditures have been adjusted to reflect ALA's Fund 09 budget alone.