

AGENDA ITEM BACKUP SHEET
November 23, 2010

BOARD MEETING

TITLE: Recognition: Classified Employee of Month for November 2010 – Julio Nuñez

ITEM: Recognition
SUBMITTED BY: Juan M. López, Associate Superintendent, Human Resources
PREPARED BY: Art Jimenez, Director, Human Resources

BACKGROUND INFORMATION:

The purpose of this agenda item is to recognize the Classified Employee of the Month for November.

RATIONALE:

A selection committee, consisting of classified employees elected by their peers, has reviewed nominees and selected the Classified Employee of the Month for the month of November. The members have selected Julio Nuñez – Library Media Technician – Saddleback High School.

FUNDING:

Not Applicable

RECOMMENDATION:

Recognize Julio Nuñez as Classified Employee of the Month for November 2010.

AGENDA ITEM BACKUP SHEET

November 23, 2010

Board Meeting

TITLE: Presentation: 2010-11 Budget Update

ITEM: Presentation

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

PREPARED BY: Dr. Tony Wold, Ed.D., Director, Program Quality Analysis

BACKGROUND INFORMATION:

The purpose of this agenda item is to provide an overview of budget priorities/considerations for the 2010-11 school year, based on the most current State budget adoption action.

RATIONALE:

This presentation is provided to keep the Board aware of the possibility of additional State Budget cuts, the ramifications of restoring programs/positions, the availability of one-time and on-going funds, and to provide follow-up on Board requested items.

FUNDING:

Not Applicable

RECOMMENDATION:

Presented for informational purposes.

AGENDA ITEM BACKUP SHEET
November 23, 2010

Board Meeting

TITLE: Approval of Extended Field Trips in Accordance With Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips

ITEM: Consent
SUBMITTED BY: Herman Mendez, Assistant Superintendent, Elementary Education
Dawn Miller, Assistant Superintendent, Secondary Education 

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of extended field trips for all school sites.

RATIONALE:

The Board recognizes that school-sponsored trips are important components of student development. In addition to supplementing and enriching classroom learning experiences, such trips encourage new interest among students, make them more aware of community resources, and help students relate school experiences to the outside world. The Board believes that careful planning can greatly enhance the value and safety of such trips. All trips involving out-of-state or overnight travel shall require prior approval of the Board. Approval is contingent upon national and international safety and security at the time of the trip.

Board Policy (BP) 6153 and Administrative Regulation (AR) 6153.1 require a parent waiver for school-sponsored trips. Trained staff will be employed by the hosting organization and will provide 24-hour supervision to the students. Parents have given permission for students to attend the trip under this provision. No eligible student will be denied the opportunity to attend. No cost to the District. Fundraising and/or donations provide the funds for these trips.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the extended field trips in accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips.

/lr

SANTA ANA UNIFIED SCHOOL DISTRICT - EXTENDED FIELD TRIPS
RECOMMENDED FOR APPROVAL - November 23, 2010

Date:	Schools/Location:	Funding and Cost:	Student:	Staff and Chaperone:
November 26-27, 2010 (Friday-Saturday)	Santa Ana High School CIF Cross Country Championship Fresno	No Cost to Student. (Sponsored by ASB Funds)	1	2
February 28-March 4, 2011 (Monday - Friday)	Davis Elementary School Outdoor Science Camp Running Springs	No Cost to Student. (Sponsored by OCDE)	75	3
April 2-9, 2011 (Saturday - Saturday)	Godinez Fundamental High School French Program Tahiti	\$1200 per Student.	12	2

AGENDA ITEM BACKUP SHEET
November 23, 2010

Board Meeting

TITLE: **Approval of Payment and Reimbursement of Costs Incurred for Designated Instructional Services for Students With Disabilities**

ITEM: **Consent**

SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services** 

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of payment and/or reimbursement of costs incurred for designated instructional services for students with disabilities.

RATIONALE:

For student SSID2049663745, the parties listed below need to be reimbursed for designated instructional services provided per the students' Individualized Education Program (IEP).

For student number CS346125, the parties listed participated in a resolution session, settlement conference and/or mediation following the filing of a due process hearing and agreed to resolve the dispute by reimbursing those applicable for costs incurred.

FUNDING:

Special Education: Not to Exceed \$2,008

RECOMMENDATION:

Approve payment and reimbursement of costs incurred for designated instructional services for students with disabilities for the 2010-2011 school year.

**Reimbursement of Incurred Expenses for Designated Instructional Services for Students
With Disabilities**

Board Meeting: November 23, 2010

Student ID#	Amount	Reimburse:
SSID2049663745	\$1,654	Stevens Adult Residential Care Home

Student ID#	Amount	Parent of:
CS346125	\$ 354	CS346125

AGENDA ITEM BACKUP SHEET**November 23, 2010****Board Meeting**

TITLE: **Approval of Master Contracts and/or Individual Service Agreements
With Nonpublic Schools and Agencies for Students With Disabilities
for 2010-11 School Year**

ITEM: **Consent**

SUBMITTED BY: **Doreen Lohnes, Assistant Superintendent, Support Services**



BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of Individualized Education Programs (IEP) services for students with disabilities. These students may require services that address academic, social-emotional, and other unique needs as identified in their IEPs. The IEP teams recommended placement at a nonpublic school or a nonpublic agency for services as necessary, pursuant to an IEP or Settlement Agreement.

RATIONALE:

The District is required to provide appropriate education, at no cost to parents, for all students with disabilities who reside within the District in accordance with their IEPs. If a program is not available, necessary contract services are required through a private provider.

FUNDING:

Special Education: Not to Exceed \$53,664

RECOMMENDATION:

Approve the master contracts and/or individual service agreements with nonpublic schools and agencies for students with disabilities for 2010-11 school year.

**Master Contracts and/or Individual Service Agreements With Nonpublic Schools and
Agencies for Students With Disabilities for 2010-11 School Year**

Board Meeting: November 23, 2010

Student ID#	Amount	Master Contract and Individual Service Agreement for Nonpublic School/Agency
312848	\$28,380	Therapeutic Education Center*
366429	\$25,284	Mardan School

*Therapeutic Education Center is a non-public school serving special education students. It is not a charter school. The parent company over Therapeutic Education Center is Olive Crest Academy, which also operates Nova Academy, a charter school.

AGENDA ITEM BACKUP SHEET**November 23, 2010****Board Meeting**

TITLE: Approval of Expulsion of Students for Violation of California Education Code 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

ITEM: Consent

SUBMITTED BY: Doreen Lohnes, Assistant Superintendent, Support Services

PREPARED BY: Nancy Diaz-Miller, Senior Director, Pupil Support Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of student expulsions in violation of Education Code 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c).

RATIONALE:

The following students were recommended for expulsion from the District for various terms. The students received a hearing before the Administrative hearing panels which found students to have received due process and to be guilty of the charges brought forth. The panel has recommended the respective expulsion terms and remediation conditions for Board approval.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the recommendations by the Administrative hearing panels to expel students for the recommended terms including the remediation conditions.

AGENDA ITEM BACKUP SHEET
November 23, 2010

Board Meeting

TITLE: **Approval of Purchase Order Summary of Orders \$25,000 and Over for Period of November 5, 2010 Through November 18, 2010**

ITEM: **Consent**

SUBMITTED BY:  **Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services**

PREPARED BY: **Jonathan Geiszler, Manager of Purchasing**

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the purchase order summary of orders \$25,000 and over for period of November 5, 2010 through November 18, 2010.

RATIONALE:

The Purchase Order Summary consists of all orders created during the period of November 5, 2010 through November 18, 2010. A detailed listing is also included for orders \$25,000 and over for various items and services, and must be approved.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve purchase order summary of orders \$25,000 and over, for the period of November 5, 2010 through November 18, 2010.



Santa Ana Unified School District

Michael P. Bishop, Sr., CBO,
Assoc. Superintendent
Business Services

Jane Russo, Superintendent

To: Jane A. Russo, Superintendent
From: Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services
Subject: Purchase Order Summary: From 05-NOV-2010 Through 18-NOV-2010
Date: November 19, 2010

Fund 01 General Fund	\$1,802,234.06
Fund 13 Cafeteria Fund	\$2,314,422.67
Fund 14 Deferred Maintenance Fund	\$52,706.45
Fund 24 SAUSD GO Bond, 2008 Election, Series A	\$432,267.07
Fund 25 Capital Facilities Fund	\$18,036.54
Fund 26 Measure G Bond	\$1,344.00
Fund 27 Qualified School Construction Bond	\$26,178.55
Fund 35 County School Facilities Fund	\$2,219,166.78
Fund 40 Special Reserve Fund	\$44,157.94
Fund 49 Capital Project Fund for Blended	\$3,059.54
Fund 67 Self-Insurance Fund	\$3,186.45
Grand Total:	\$6,546,945.36

Prepared By: Jonathan Geiszler, Manager of Purchasing

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

BOARD OF EDUCATION

Audrey Yamagata-Noji, Ph.D., President o Rob Richardson, Vice President
José A. Hernández, J.D., Clerk o John Palacio, Member o Roman A. Reyna, Member

SAUSD Board of Education Purchase Order Listing \$25,000 and over
05-NOV-2010 Through 18-NOV-2010

Page: 1 of 7
BOA Date

PO No.	Vendor			
Funding	Description	Location		Amount
260049	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	FOOD 4 THOUGHT		\$1,060,312.50
School Programs				
260061	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	VILLA FUNDAMENTAL		\$54,375.00
School Programs		INTERMEDIATE SCHOOL		
260097	ASR FOOD DISTRIBUTORS INC			
Child Nutrition:	Food Inventory	FOOD 4 THOUGHT		\$326,250.00
School Programs				
260266	RHINO CONSTRUCTION SERVICE			
Ongoing & Major	Maintenance	BUILDING SERVICES		\$5,944.42
SAUSD GO Bond, 2008	Site All Other	SANTA ANA HIGH		\$23,352.06
Election, Series A		SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Site All Other	SPURGEON		\$3,981.25
Election, Series A		INTERMEDIATE SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Site All Other	VILLA FUNDAMENTAL		\$8,280.00
Election, Series A		INTERMEDIATE SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Site All Other	CENTURY HIGH SCHOOL		\$17,948.04
Election, Series A				
Building Fund				
SAUSD GO Bond, 2008	Unassigned	MADISON ELEMENTARY		\$27,221.28
Election, Series A		SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Unassigned	MARTIN ELEMENTARY		\$1,088.00
Election, Series A		SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Unassigned	SANTIAGO ELEMENTARY		\$1,088.00
Election, Series A		SCHOOL		
Building Fund				
260266	RHINO CONSTRUCTION SERVICE			
SAUSD GO Bond, 2008	Unassigned	WILSON ELEMENTARY		\$3,100.00
Election, Series A		SCHOOL		
Building Fund				

SAUSD Board of Education Purchase Order Listing \$25,000 and over
05-NOV-2010 Through 18-NOV-2010

Page: 2 of 7
BOA Date

PO No.	Vendor			
Funding	Description	Location	Amount	
260266	RHINO CONSTRUCTION SERVICE			
SAUSD GO Bond, 2008	Unassigned	CARR INTERMEDIATE	\$1,088.00	
Election, Series A		SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Unassigned	KENNEDY ELEMENTARY	\$37,800.00	
Election, Series A		SCHOOL		
Building Fund				
Measure G Bond	Unassigned	SIERRA INTERMEDIATE	\$1,344.00	
		SCHOOL		
Qualified School	Unassigned	SANTA ANA HIGH	\$8,981.52	
Construction Bond		SCHOOL		
OPSC School	Unassigned	SIERRA INTERMEDIATE	\$672.00	
Facilities Bond		SCHOOL		
OPSC School	Unassigned	CENTURY HIGH SCHOOL	\$9,496.50	
Facilities Bond				
COP 2007 New	Site/Land	WAREHOUSE AND	\$3,059.54	
Warehouse	Improvement	DELIVERY		
260385	IRVINE PIPE AND SUPPLY			
Deferred	Building	BUILDING SERVICES	\$35,000.00	
260494	GILBERT & STERNS, INC			
SAUSD GO Bond, 2008	Site/Land	VILLA FUNDAMENTAL	\$2,760.00	
Election, Series A	Improvement	INTERMEDIATE SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Site/Land	HEROES ELEMENTARY	\$6,882.00	
Election, Series A	Improvement	SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Site All Other	CENTURY HIGH SCHOOL	\$83,951.00	
Election, Series A				
Building Fund				
SAUSD GO Bond, 2008	Unassigned	MADISON ELEMENTARY	\$1,150.00	
Election, Series A		SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Unassigned	KENNEDY ELEMENTARY	\$3,875.00	
Election, Series A		SCHOOL		
Building Fund				

SAUSD Board of Education Purchase Order Listing \$25,000 and over
05-NOV-2010 Through 18-NOV-2010

Page: 3 of 7

PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
260494	GILBERT & STERNS, INC			
Capital Facilities Fund	Site All Other	FACILITIES/GOVERNMENT RELATIONS		\$362.94
Qualified School Construction Bond	Unassigned	SANTA ANA HIGH SCHOOL		\$3,367.69
OPSC School Facilities Bond	Unassigned	SIERRA INTERMEDIATE SCHOOL		\$1,410.00
OPSC School Facilities Bond	Unassigned	SANTA ANA HIGH SCHOOL		\$54,637.42
OPSC School Facilities Bond	Unassigned	HENINGER ELEMENTARY SCHOOL		\$181.47
Special Reserve Fund	Site/Land Improvement	MONROE ELEMENTARY SCHOOL		\$605.00
260689	A & R WHOLESALE DISTRIBUTORS			
Child Nutrition: School Programs	Food Inventory	FOOD 4 THOUGHT		\$54,375.00
Child Nutrition: School Programs	Food Inventory	LORIN GRISET ACADEMY SCHOOL		\$16,312.50
Child Nutrition: School Programs	Food Inventory	SIERRA INTERMEDIATE SCHOOL		\$14,137.50
Child Nutrition: School Programs	Food Inventory	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL		\$21,750.00
Child Nutrition: School Programs	Food Inventory	LATHROP INTERMEDIATE SCHOOL		\$19,575.00
Child Nutrition: School Programs	Food Inventory	SANTA ANA HIGH SCHOOL		\$35,887.50
Child Nutrition: School Programs	Food Inventory	VALLEY HIGH SCHOOL		\$38,062.50
Child Nutrition: School Programs	Food Inventory	CARR INTERMEDIATE SCHOOL		\$21,750.00
Child Nutrition: School Programs	Food Inventory	WILLARD INTERMEDIATE SCHOOL		\$25,012.50

SAUSD Board of Education Purchase Order Listing \$25,000 and over
05-NOV-2010 Through 18-NOV-2010

Page: 4 of 7

PO No. Vendor

BOA Date

Funding	Description	Location	Amount
260689	A & R WHOLESALE DISTRIBUTORS		
Child Nutrition: School Programs	Food Inventory	MCFADDEN INTERMEDIATE SCHOOL	\$16,312.50
Child Nutrition: School Programs	Food Inventory	SADDLEBACK HIGH SCHOOL	\$35,887.50
Child Nutrition: School Programs	Food Inventory	SPURGEON INTERMEDIATE SCHOOL	\$21,750.00
Child Nutrition: School Programs	Food Inventory	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	\$27,187.50
Child Nutrition: School Programs	Food Inventory	CENTURY HIGH SCHOOL	\$28,275.00
Child Nutrition: School Programs	Food Inventory	CHAVEZ CONTINUATION HIGH SCHOOL	\$10,875.00
Child Nutrition: School Programs	Food Inventory	GODINEZ FUNDAMENTAL HIGH SCHOOL	\$46,762.50
Child Nutrition: School Programs	Food Inventory	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	\$23,925.00
Child Nutrition: School Programs	Food Inventory	SEGERSTROM HIGH SCHOOL	\$50,025.00
261459	J.L. COBB PAINTING		
Ongoing & Major	Maintenance	BUILDING SERVICES	\$123,475.89
Deferred	Maintenance	BUILDING SERVICES	\$17,706.45
SAUSD GO Bond, 2008 Election, Series A Building Fund	Site/Land Improvement	HEROES ELEMENTARY SCHOOL	\$1,028.00
SAUSD GO Bond, 2008 Election, Series A Building Fund	Unassigned	DIAMOND ELEMENTARY SCHOOL	\$351.41
SAUSD GO Bond, 2008 Election, Series A Building Fund	Unassigned	MADISON ELEMENTARY SCHOOL	\$1,792.00
SAUSD GO Bond, 2008 Election, Series A Building Fund	Unassigned	MARTIN ELEMENTARY SCHOOL	\$3,042.56

SAUSD Board of Education Purchase Order Listing \$25,000 and over
05-NOV-2010 Through 18-NOV-2010

Page: 5 of 7
BOA Date

PO No.	Vendor			
Funding	Description	Location		Amount
261459	J.L. COBB PAINTING			
OPSC School	Unassigned	SANTA ANA HIGH		\$125.72
Facilities Bond		SCHOOL		
262658	DOMINO'S PIZZA STORE#8354			
Child Nutrition:	Food Inventory	FOOD 4 THOUGHT		\$543.75
School Programs				
Child Nutrition:	Food Inventory	MACARTHUR		\$10,875.00
School Programs		FUNDAMENTAL		
		INTERMEDIATE SCHOOL		
Child Nutrition:	Food Inventory	VALLEY HIGH SCHOOL		\$10,875.00
School Programs				
Child Nutrition:	Food Inventory	CARR INTERMEDIATE		\$16,312.50
School Programs		SCHOOL		
Child Nutrition:	Food Inventory	MCFADDEN		\$10,875.00
School Programs		INTERMEDIATE SCHOOL		
Child Nutrition:	Food Inventory	SADDLEBACK HIGH		\$5,437.50
School Programs		SCHOOL		
Child Nutrition:	Food Inventory	GODINEZ FUNDAMENTAL		\$5,437.50
School Programs		HIGH SCHOOL		
262660	DOMINO'S PIZZA			
Child Nutrition:	Food Inventory	LORIN GRISET		\$1,087.50
School Programs		ACADEMY SCHOOL		
Child Nutrition:	Food Inventory	SIERRA INTERMEDIATE		\$10,875.00
School Programs		SCHOOL		
Child Nutrition:	Food Inventory	LATHROP		\$10,875.00
School Programs		INTERMEDIATE SCHOOL		
Child Nutrition:	Food Inventory	SANTA ANA HIGH		\$5,437.50
School Programs		SCHOOL		
Child Nutrition:	Food Inventory	WILLARD		\$16,312.50
School Programs		INTERMEDIATE SCHOOL		
Child Nutrition:	Food Inventory	SPURGEON		\$10,875.00
School Programs		INTERMEDIATE SCHOOL		
262660	DOMINO'S PIZZA			
Child Nutrition:	Food Inventory	VILLA FUNDAMENTAL		\$5,437.50
School Programs		INTERMEDIATE SCHOOL		

SAUSD Board of Education Purchase Order Listing \$25,000 and over
05-NOV-2010 Through 18-NOV-2010

Page: 6 of 7
BOA Date

PO No.	Vendor			
Funding	Description	Location	Amount	
262660	DOMINO'S PIZZA			
Child Nutrition: School Programs	Food Inventory	CENTURY HIGH SCHOOL	\$10,875.00	
Child Nutrition: School Programs	Food Inventory	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	\$16,312.50	
264018	SNYDER LANGSTON L.P.			
Special Reserve Fund	Other Equipment	SEGERSTROM HIGH SCHOOL	\$43,500.00	
264129	BARNHART, INC.			
OPSC School Facilities Bond	Unassigned	SIERRA INTERMEDIATE SCHOOL	\$7,304.00	
OPSC School Facilities Bond	Unassigned	SANTA ANA HIGH SCHOOL	\$7,304.00	
OPSC School Facilities Bond	Unassigned	SPURGEON INTERMEDIATE SCHOOL	\$7,304.00	
OPSC School Facilities Bond	Unassigned	CENTURY HIGH SCHOOL	\$7,304.00	
OPSC School Facilities Bond	Unassigned	HENINGER ELEMENTARY SCHOOL	\$7,304.00	
264132	C.W. DRIVER			
OPSC School Facilities Bond	Construction Managers Fees	CENTURY HIGH SCHOOL	\$1,786,985.00	
264149	ASR FOOD DISTRIBUTORS INC			
Fresh Fruit & Vegetable Program	Instructional Supplies	SPECIAL PROJECTS/WELLNESS	\$800,000.00	
264151	FOOD 4 THOUGHT			
Fresh Fruit & Vegetable Program	Other Contracts	SPECIAL PROJECTS/WELLNESS	\$25,000.00	
264201	SCHOOLWIRES INC			
S318X040005 Enhancing Education Through Technology	Other Contracts	TECHNOLOGY	\$27,100.33	
264218	AREY JONES EDUCATIONAL SOLUTION			
IASA:Title I Basic Grants Low-Income	Non-Capitalized Equipment	FREMONT ELEMENTARY SCHOOL	\$44,526.40	

SAUSD Board of Education Purchase Order Listing \$25,000 and over
05-NOV-2010 Through 18-NOV-2010

Page: 7 of 7

PO No. Vendor

BOA Date

Funding	Description	Location	Amount
264231	TOWN & COUNTRY FLOORING CO dba SAUSD GO Bond, 2008 Site All Other Election, Series A Building Fund	WALL 2 WALL FLOOR SADDLEBACK HIGH SCHOOL	\$36,884.00
264244	KINGS DELIGHT Child Nutrition: Food Processing School Programs	FOOD 4 THOUGHT	\$54,375.00
264277	MOBILE MODULAR MANAGEMENT CORPORATION OPSC School Building Facilities Bond Electrical	HENINGER ELEMENTARY SCHOOL	\$36,180.00
264279	MOBILE MODULAR MANAGEMENT CORPORATION OPSC School Building Facilities Bond Electrical	SIERRA INTERMEDIATE SCHOOL	\$38,668.00
264281	MOBILE MODULAR MANAGEMENT CORPORATION SAUSD GO Bond, 2008 Building Election, Series A Electrical Building Fund	SANTA ANA HIGH SCHOOL	\$50,750.00
264292	DAART ENGINEERING CO., INC OPSC School Building Facilities Bond Contractor	SPURGEON INTERMEDIATE SCHOOL	\$253,574.00
264298	ORANGE COUNTY DEPARTMENT OF EDUCATION IASA: Title IV Sub-Agreements for Drug-Free Schools Services	DATE/DRUG/ALCOHOL/ TOBACCO EDUCUCATION	\$5,000.00
264298	ORANGE COUNTY DEPARTMENT OF EDUCATION IASA: Title IV Consultants Drug-Free Schools Instructional	DATE/DRUG/ALCOHOL/ TOBACCO EDUCUCATION	\$25,000.00

AGENDA ITEM BACKUP SHEET
November 23, 2010

Board Meeting

TITLE: Ratification of Expenditure Summary and Warrant Listing of Checks for
Period of November 6, 2010 Through November 19, 2010

ITEM: Consent

SUBMITTED BY:  Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

PREPARED BY: Christeen Betz, Assistant Director of Fiscal Services

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board ratification on the expenditure summary and warrant listing of the expenditures \$25,000 and over on a bi-monthly basis.

RATIONALE:

The expenditure summary consists of all checks created during the period of November 6 through November 19, 2010. A detailed listing is also included for expenditures \$25,000 and over.

FUNDING:

Not Applicable

RECOMMENDATION:

Ratify expenditure summary listing all checks created and warrant listing of expenditures over \$25,000, for the period of November 6 through November 19, 2010.



Santa Ana Unified School District

Michael P. Bishop, Sr., CBO
Assoc. Superintendent
Business Services

Jane A. Russo, Superintendent

To: Jane A. Russo, Superintendent

From: Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

Subject: Reporting of Approved Expenditures
From 06-NOV-2010 Through 19-NOV-2010

Date: November 19, 2010

Fund 01 General Fund	\$5,836,308.45
Fund 12 Child Development	\$16,342.63
Fund 13 Cafeteria Fund	\$2,172,221.68
Fund 14 Deferred Maintenance Fund	\$25,852.35
Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	\$1,269,253.61
Fund 25 Capital Facilities Fund	\$1,804.14
Fund 26 Measure G Bond	\$981,023.36
Fund 27 Qualified School Construction Bond	\$260,012.29
Fund 35 County School Facilities Fund	\$920,255.67
Fund 40 Special Reserve Fund	\$195,064.22
Fund 67 Self-Insurance Fund	\$339,235.37
Total Expenditures:	\$12,017,373.77

Prepared By: Christine Betz, Assistant Director of Fiscal Services

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

BOARD OF EDUCATION

Audrey Yamagata-Noji, Ph.D., President • Rob Richardson, Vice President •
Jose Alfredo Hernandez, J.D., Clerk • John Palacio, Member • Roman Reyna, Member

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 1 of 1

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
FUND 01 GENERAL FUND			
84144085	UNISOURCE WORLDWIDE INC		\$25,424.42
	Fund 01 General Fund	PUBLICATIONS	
		WAREHOUSE AND DELIVERY	
84144087	SOUTHERN CALIFORNIA EDISON		\$693,261.87
	Fund 01 General Fund	DISTRICTWIDE ELECTRIC SERVICE	
	Head Start	CHILD DEVELOPMENT	
	Unrestricted - Regional Occupational Centers/Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
Grand Total :			\$718,686.29

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 1 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
FUND 01 GENERAL FUND			
84144146	CERTIFIED TRANSPORTATION SERVICE INC		\$99,190.68
	21st Century Community Learning Centers	DEPUTY SUPERINTENDENT'S OFFICE	
	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	DEPUTY SUPERINTENDENT'S OFFICE	
	Donations (Miscellaneous)	CENTURY HIGH SCHOOL	
		DAVIS ELEMENTARY SCHOOL	
		HENINGER ELEMENTARY SCHOOL	
		SEPULVEDA ELEMENTARY SCHOOL	
		WASHINGTON ELEMENTARY SCHOOL	
	Fund 01 General Fund	CENTURY HIGH SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		VALLEY HIGH SCHOOL	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	CENTURY HIGH SCHOOL	
		PIO-PICO ELEMENTARY SCHOOL	
		REMINGTON ELEMENTARY SCHOOL	
		STUDENT ACHIEVEMENT	
	IASA:Title I Regular plus Federal Stimulus	SEGERSTROM HIGH SCHOOL	
		WALKER ELEMENTARY SCHOOL	
84144175	DURHAM SCHOOL SERVICES, L.P.		\$920,337.61
	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	HOOVER ELEMENTARY SCHOOL	
	Transportation-Home to School	TRANSPORTATION DEPARTMENT	
	Transportation-Special Education	TRANSPORTATION DEPARTMENT	
84144180	EDWARD B. COLE, SR. ACADEMY		\$40,314.00
	Fund 01 General Fund	CHARTER SCHOOL	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 2 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144181	EL SOL		\$59,517.00
	Fund 01 General Fund	CHARTER SCHOOL	
84144198	GLENCOE MCGRAW HILL		\$29,340.10
	Lottery: Instructional Materials	STATE TEXTBOOKS	
	Unrestricted - Instructional Materials (7156)	STATE TEXTBOOKS	
84144225	INTEL-ASSESS, INC.		\$144,000.00
	IASA:Title I Regular plus Federal Stimulus	STUDENT ACHIEVEMENT	
84144238	KAISER FOUNDATION HEALTH PLAN		\$969,054.43
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	
84144270	NETWORK INTEGRATION COMPANY PARTNERS INC		\$65,840.13
	Fund 01 General Fund	INFORMATION TECHNOLOGY CENTER	
84144275	NOVA ACADEMY		\$26,214.00
	Fund 01 General Fund	CHARTER SCHOOL	
84144283	ORANGE COUNTY EDUCATIONAL ARTS ACADEMY		\$65,674.00
	Fund 01 General Fund	CHARTER SCHOOL	
84144285	ORANGE COUNTY HIGH SCHOOL OF THE ARTS		\$171,680.00
	Fund 01 General Fund	CHARTER SCHOOL	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 3 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144313	REVOLVING CASH FUND		\$31,003.03
	Fund 01 General Fund	ACCOUNTING DEPARTMENT	
		CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		DISTRICT EMPLOYEE BENEFITS	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MUIR FUNDAMENTAL ELEMENTARY SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		VALLEY HIGH SCHOOL	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	
	Recognition Programs	DEPUTY SUPERINTENDENT'S OFFICE	
84144316	ROI NETWORKS, INC.		\$37,174.56
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
84144343	SOUTHWEST SCHOOL AND OFFICE SUPPLY		\$27,521.51
	Fund 01 General Fund	PURCHASING DEPARTMENT	
		WAREHOUSE AND DELIVERY	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	ELD/BILINGUAL EDUCATION	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 4 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144358	U S BANK - CAL CARD		\$58,496.69
	Donations (Miscellaneous)	SEGERSTROM HIGH SCHOOL	
	Fund 01 General Fund	BOARD OF EDUCATION	
		BUSINESS SERVICES DIVISION	
		CARR INTERMEDIATE SCHOOL	
		CONSTRUCTION	
		DEPUTY SUPERINTENDENT'S OFFICE	
		ELEMENTARY DIVISION	
		INFORMATION TECHNOLOGY CENTER	
		KENNEDY ELEMENTARY SCHOOL	
		PURCHASING DEPARTMENT	
		SCHOOL POLICE SERVICES	
		SECONDARY DIVISION	
		SUPERINTENDENT'S OFFICE	
		TELEVISION CENTER	
		WAREHOUSE AND DELIVERY	
	Head Start	CHILD DEVELOPMENT	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	ELD/BILINGUAL EDUCATION	
		STUDENT ACHIEVEMENT	
	IASA:Title I Regular plus Federal Stimulus	DIAMOND ELEMENTARY SCHOOL	
		FRANKLIN ELEMENTARY SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
	Medi-Cal Billing Option	SPEECH & LANGUAGE	
	NCLB: Title I, Part B, Reading First Program	SPECIAL EDUCATION	
	NCLB:Title I, School Improvement Grant QEIA	DAVIS ELEMENTARY SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		EDISON ELEMENTARY SCHOOL	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 5 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
	Ongoing & Major Maintenance Account	GARFIELD ELEMENTARY SCHOOL	
	Reading First - Grant II	SIERRA INTERMEDIATE SCHOOL	
	Title II-Part A Improving Teacher Quality	SPURGEON INTERMEDIATE SCHOOL	
	Unrestricted - CalSafe (6091/6092)	BUILDING SERVICES	
		SPECIAL EDUCATION	
		ELD/BILINGUAL EDUCATION	
		SECONDARY DIVISION	
84144364	VISION SERVICE PLAN		\$49,623.78
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	
84144371	XEROX CORPORATION		\$71,515.61
	Fund 01 General Fund	HOOVER ELEMENTARY SCHOOL	
		PURCHASING DEPARTMENT	
		SCHOOL POLICE SERVICES	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	WASHINGTON ELEMENTARY SCHOOL	
	Special Education	MITCHELL CHILD DEVELOPMENT CENTER	
		SPECIAL EDUCATION	
FUND 67 SELF-INSURANCE FUND			
84144397	SANTA ANA UNIFIED SCHOOL DISTRICT		\$80,162.25
	Fund 67 Self-Insurance Fund	RISK MANAGEMENT	
84144399	CORVEL CORPORATION		\$48,712.90
	Fund 67 Self-Insurance Fund	RISK MANAGEMENT	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 6 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
FUND 13	CAFETERIA FUND		
84144402	A & R WHOLESALE DISTRIBUTORS		\$62,344.31
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		CHAVEZ CONTINUATION HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		LORIN GRISET ACADEMY	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 7 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144406	ASR FOOD DISTRIBUTORS INC		\$62,944.62
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 8 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144410	BIMBO BAKERIES LOS ANGELES		\$28,527.14
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 9 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144416	DRIFTWOOD DAIRY		\$59,005.57
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 10 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144454	US FOODSERVICE INC Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL CENTURY HIGH SCHOOL FOOD 4 THOUGHT GODINEZ FUNDAMENTAL HIGH SCHOOL LATHROP INTERMEDIATE SCHOOL MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL SADDLEBACK HIGH SCHOOL SANTA ANA HIGH SCHOOL SEGERSTROM HIGH SCHOOL SIERRA INTERMEDIATE SCHOOL SPURGEON INTERMEDIATE SCHOOL VALLEY HIGH SCHOOL VILLA FUNDAMENTAL INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL	\$339,589.82

FUND 26 MEASURE G BOND

84144458	ACC CONTRACTORS, INC. Measure G Bond	SIERRA INTERMEDIATE SCHOOL	\$488,966.75
84144460	JOHNSTON INSPECTIONS, INC. Measure G Bond	SIERRA INTERMEDIATE SCHOOL	\$25,200.00

FUND 27 QUALIFIED SCHOOL CONSTRUCTION BOND

84144467	R&H INDUSTRIES dba BEST ELECTRIC Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	\$63,437.37
84144470	VERNE'S PLUMBING, INC Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	\$55,688.40

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 11 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
FUND 35 COUNTY SCHOOL FACILITIES FUND			
84144472	ALPHA MECHANICAL HEATING & AIR CONDITIONING, INC. OPSC School Facilities Bond Projects	SPURGEON INTERMEDIATE SCHOOL	\$43,695.00
84144474	BREWSTER ELECTRIC INC OPSC School Facilities Bond Projects	SANTA ANA HIGH SCHOOL	\$49,803.30
84144480	CREW INC OPSC School Facilities Bond Projects	SPURGEON INTERMEDIATE SCHOOL	\$71,414.10
84144481	DENNISON ELECTRIC, INC. OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$104,800.50
84144482	EDGE DEVELOPMENT, INC OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$30,769.20
84144489	PARK WEST LANDSCAPE, INC. OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$29,439.90
84144490	PCM3, INC OPSC School Facilities Bond Projects	SANTA ANA HIGH SCHOOL	\$44,966.67
84144492	ROCKY COAST BUILDERS, INC OPSC School Facilities Bond Projects	SPURGEON INTERMEDIATE SCHOOL	\$109,498.50
84144500	WHITE'S STEEL, INC. OPSC School Facilities Bond Projects	SPURGEON INTERMEDIATE SCHOOL	\$98,606.70
FUND 40 SPECIAL RESERVE FUND			
84144501	MDE GROUP, INC Emergency Repair Prgm-Williams Case	SANTA ANA HIGH SCHOOL	\$95,833.27
84144503	SNYDER LANGSTON L.P. Fund 40 Special Reserve Fund	SEGERSTROM HIGH SCHOOL	\$40,000.00

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 12 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
FUND 24 SAUSD GO BOND, 2008 ELECTION, SERIES A BUILDING FUND			
84144505	AT&T		\$109,152.42
	SAUSD GO Bond, 2008 Election, Series A Building Fund	CARR INTERMEDIATE SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	
		HENINGER ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
		LOWELL ELEMENTARY SCHOOL	
		MADISON ELEMENTARY SCHOOL	
		MARTIN ELEMENTARY SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SANTIAGO ELEMENTARY SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
84144506	BARNHART, INC.		\$104,712.36
	SAUSD GO Bond, 2008 Election, Series A Building Fund	LINCOLN ELEMENTARY SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
84144508	CIRCLE CITY ELECTRIC, INC.		\$33,648.84
	SAUSD GO Bond, 2008 Election, Series A Building Fund	SPURGEON INTERMEDIATE SCHOOL	
84144512	GILBERT & STERNS, INC		\$75,509.58
	SAUSD GO Bond, 2008 Election, Series A Building Fund	CENTURY HIGH SCHOOL	
		MADISON ELEMENTARY SCHOOL	
84144515	HMC ARCHITECTS		\$49,591.08
	SAUSD GO Bond, 2008 Election, Series A Building Fund	SANTA ANA HIGH SCHOOL	
84144519	NTD ARCHITECTURE		\$30,736.35
	SAUSD GO Bond, 2008 Election, Series A Building Fund	GARFIELD ELEMENTARY SCHOOL	

SAUSD Board of Education Warrant Listing

November 08, 2010

Page 13 of 13

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144521	PCM3, INC		\$93,422.43
	SAUSD GO Bond, 2008 Election, Series A Building Fund	FREMONT ELEMENTARY SCHOOL	
		HOOVER ELEMENTARY SCHOOL	
		JACKSON ELEMENTARY SCHOOL	
		MADISON ELEMENTARY SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
		SANTA ANA HIGH SCHOOL	
		WILSON ELEMENTARY SCHOOL	
		Grand Total :	\$5,396,676.46

SAUSD Board of Education Warrant Listing

November 12, 2010

Page 1 of 1

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
----------------	---------------	-----------------	---------------

FUND 13 CAFETERIA FUND

39619	SANTA ANA UNIFIED SCHOOL DISTRICT		\$900,000.00
	Child Nutrition: School Programs – Payroll, Benefits, Misc	Undefined	

Grand Total : **\$900,000.00**

SAUSD Board of Education Warrant Listing

November 17, 2010

Page 1 of 8

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
FUND 01	GENERAL FUND		
84144531	SOUTHERN CALIFORNIA EDISON		\$66,285.66
	Fund 01 General Fund	DISTRICTWIDE ELECTRIC SERVICE	
84144539	ALAMEDA COUNTY SCHOOLS		\$219,348.60
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	
84144548	ASR FOOD DISTRIBUTORS INC		\$46,158.84
	Fresh Fruit & Vegetable Program	SPECIAL PROJECTS/WELLNESS	
84144551	ATKINSON ANDELSON LOYA RUUD & ROMO		\$38,925.36
	Special Education – Legal Services	SPECIAL EDUCATION	
84144560	CAL PERS SAFETY		\$36,663.01
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	
84144567	CERTIFIED TRANSPORTATION SERVICE INC		\$35,855.11
	30-R2002-653 Before and After School Learning & Safe Neighborhood Partnerships	DEPUTY SUPERINTENDENT'S OFFICE	
	Donations (Miscellaneous)	EDISON ELEMENTARY SCHOOL	
	Economic Impact Aid	SEGERSTROM HIGH SCHOOL	
	Fund 01 General Fund	CENTURY HIGH SCHOOL	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		VALLEY HIGH SCHOOL	
	Head Start	CHILD DEVELOPMENT	
84144571	CITY OF SANTA ANA		\$46,499.85
	Fund 01 General Fund	DISTRICTWIDE WATER SERVICE	
	Unrestricted - Regional Occupational Centers/Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
84144579	CSU FULLERTON AUXILIARY SERVICES		\$67,142.26
	ARRA Pass-thru Head Start Quality Improvement	CHILD DEVELOPMENT	
84144581	DELTACARE USA		\$46,417.45
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	

SAUSD Board of Education Warrant Listing

November 17, 2010

Page 2 of 8

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144589	EMPLOYMENT DEVELOPMENT DEPT		\$57,043.20
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	
84144645	OCTA		\$29,716.95
	Unrestricted - CalSafe (6091/6092)	SECONDARY DIVISION	
	Unrestricted - Community Day Schools (2430)	COMMUNITY DAY HIGH SCHOOL	
84144655	PEARSON ASSESSMENTS		\$71,640.00
	Fund 01 General Fund	RESEARCH AND EVALUATION	
84144664	REGENTS OF THE UNIVERSITY OF CAL.		\$68,450.00
	IASA: Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	
84144690	UNISOURCE WORLDWIDE INC		\$126,582.70
	Fund 01 General Fund	PUBLICATIONS	
		WAREHOUSE AND DELIVERY	
84144691	UNITED BEHAVIORAL HEALTH		\$113,010.07
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	
84144697	VISION SERVICE PLAN		\$50,350.86
	Fund 01 General Fund	DISTRICT EMPLOYEE BENEFITS	
FUND 67 SELF-INSURANCE FUND			
84144726	SANTA ANA UNIFIED SCHOOL DISTRICT		\$175,267.53
	Fund 67 Self-Insurance Fund	RISK MANAGEMENT	

SAUSD Board of Education Warrant Listing

November 17, 2010

Page 3 of 8

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
FUND 13	CAFETERIA FUND		
84144727	A & R WHOLESALE DISTRIBUTORS		\$26,363.23
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

SAUSD Board of Education Warrant Listing

November 17, 2010

Page 4 of 8

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144730	ASR FOOD DISTRIBUTORS INC		\$36,747.58
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
84144736	CHEFS' TOYS		\$26,079.40
	Child Nutrition: School Programs	FOOD 4 THOUGHT	

SAUSD Board of Education Warrant Listing

November 17, 2010

Page 5 of 8

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144740	DRIFTWOOD DAIRY		\$223,478.94
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

SAUSD Board of Education Warrant Listing

November 17, 2010

Page 6 of 8

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144764	US FOODSERVICE INC		\$198,528.40
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

FUND 01 GENERAL FUND

84144767	ROI NETWORKS, INC.		\$37,174.56
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
84144768	XEROX CORPORATION		\$70,143.38
	Fund 01 General Fund	PURCHASING DEPARTMENT	

FUND 26 MEASURE G BOND

84144791	COMMUNITY BANK		\$43,920.96
	Measure G Bond	HENINGER ELEMENTARY SCHOOL	
84144793	PW CONSTRUCTION, INC		\$395,288.64
	Measure G Bond	HENINGER ELEMENTARY SCHOOL	

FUND 27 QUALIFIED SCHOOL CONSTRUCTION BOND

84144796	HMC ARCHITECTS		\$87,111.57
	Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	

SAUSD Board of Education Warrant Listing

November 17, 2010

Page 7 of 8

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
----------------	---------------	-----------------	---------------

FUND 35 COUNTY SCHOOL FACILITIES FUND

84144802	CONTINENTAL PLUMBING, INC OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$45,036.00
84144805	GILBERT & STERNS, INC OPSC School Facilities Bond Projects	HENINGER ELEMENTARY SCHOOL SANTA ANA HIGH SCHOOL	\$54,818.89
84144807	MITSUBISHI ELECTRONIC & ELECTRONICS USA, INC. OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	\$26,910.00
84144814	VERNE'S PLUMBING, INC OPSC School Facilities Bond Projects	SANTA ANA HIGH SCHOOL	\$26,550.00

FUND 24 SAUSD GO BOND, 2008 ELECTION, SERIES A BUILDING FUND

84144823	APPLE, INC SAUSD GO Bond, 2008 Election, Series A Building Fund	KENNEDY ELEMENTARY SCHOOL LOWELL ELEMENTARY SCHOOL MADISON ELEMENTARY SCHOOL	\$79,207.20
84144826	CUSTOM SIGNS, INC. SAUSD GO Bond, 2008 Election, Series A Building Fund	HEROES ELEMENTARY	\$27,970.09
84144829	GHATAODE BANNON ARCHITECTS, LLP SAUSD GO Bond, 2008 Election, Series A Building Fund	JACKSON ELEMENTARY SCHOOL	\$44,576.00
84144831	GHATAODE BANNON ARCHITECTS, LLP SAUSD GO Bond, 2008 Election, Series A Building Fund	EDISON ELEMENTARY SCHOOL	\$98,117.52
84144832	GHATAODE BANNON ARCHITECTS, LLP SAUSD GO Bond, 2008 Election, Series A Building Fund	FREMONT ELEMENTARY SCHOOL	\$31,579.20
84144845	GHATAODE BANNON ARCHITECTS, LLP SAUSD GO Bond, 2008 Election, Series A Building Fund	GARFIELD ELEMENTARY SCHOOL MONTE VISTA ELEMENTARY SCHOOL WILSON ELEMENTARY SCHOOL	\$42,125.79

SAUSD Board of Education Warrant Listing

November 17, 2010

Page 8 of 8

<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84144848	HMC ARCHITECTS		\$37,345.12
	SAUSD GO Bond, 2008 Election, Series A Building Fund	FREMONT ELEMENTARY SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
84144855	PENCO ENGINEERING INC		\$28,520.78
	SAUSD GO Bond, 2008 Election, Series A Building Fund	CENTURY HIGH SCHOOL	
		EDISON ELEMENTARY SCHOOL	
		MITCHELL CHILD DEVELOPMENT CENTER	
		SPURGEON INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
		Grand Total :	\$2,982,950.70

AGENDA ITEM BACKUP SHEET
November 23, 2010

Board Meeting

TITLE: Approval of Listing of Agreements/Contracts With Santa Ana Unified School District and Various Consultants Submitted for Period of October 27, 2010 Through November 10, 2010

ITEM: Consent

SUBMITTED BY: Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

PREPARED BY: Jonathan Geiszler, Manager, Purchasing

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the listing of agreements/contracts with Santa Ana Unified School District and various consultants submitted for the period of October 27, 2010 through November 10, 2010.

RATIONALE:

Consultants have been requested by various sites to enhance educational programs and professional staff development for the District staff.

The attached list shows various consultants that will provide services throughout the District. A detailed list is attached for consultants under \$250,000.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the listing of agreements/contracts with the Santa Ana Unified School District and various consultants submitted for the period of October 27, 2010 through November 10, 2010.

2010-11 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Educational Services

November 23, 2010

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Chris Corliss, OCDE	Consultant will provide 40 intermediate and 40 high school PE teachers professional development on standards that address ELD across the Core Curriculum with hands on training of the FITNESSGRAM Software.		Title II	\$4,500	104407

2010-11 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Human Resources

November 23, 2010

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Christine Weatherill Beginning Teacher Support and Assessment (BTSA)	Consultant will provide research based strategies that support student engagement for beginning Math teachers. Consultant will support teachers at their school site.		Title II	\$5,000	106752

AGENDA ITEM BACKUP SHEET
November 23, 2010

Board Meeting

TITLE: Approval of Disposal of Obsolete Unrepairable Computer Equipment, Miscellaneous Unrepairable Furniture, Equipment, Library Books or Textbooks

ITEM: Consent

SUBMITTED BY:  Michael P. Bishop Sr., CBO, Associate Superintendent, Business Services

PREPARED BY: Jonathan Geiszler, Manager, Purchasing
Holger Kasper, Director, Logistics

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval for the disposal of obsolete unrepairable computer equipment, miscellaneous unrepairable furniture, equipment, library books or textbooks. Approval will be requested quarterly.

RATIONALE:

Administration at various sites has submitted requests for disposal of surplus equipment, furniture, library books, or textbooks that are no longer needed at their site. Some of the items are obsolete and unrepairable, and some of the items can potentially be used at other sites.

Obsolete or non-repairable equipment and furniture will be disposed of in the most appropriate manner. Library books and textbooks will initially be offered to local school community and non-profit agencies. Damaged books will be disposed of by other means. Authorization by the Board is required for disposal.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve disposal of obsolete unrepairable computer equipment, miscellaneous furniture, equipment, library books or textbooks, pursuant to Board Policy 3270.

AGENDA ITEM BACKUP SHEET

1.9

November 23, 2010

Board Meeting

TITLE: Authorization to Award Contract for Bid Package No. 4, for Masonry, Concrete, and Unit Veneer at Spurgeon Intermediate School Under Overcrowding Relief Grant Project

ITEM: Consent



SUBMITTED BY: Joe Dixon, Asst. Superintendent, Facilities & Governmental Relations

PREPARED BY: Todd Butcher, Manager of Construction

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board authorization to award a contract for Bid Package No. 4, for Masonry, Concrete, and Unit Veneer at Spurgeon Intermediate School under the Overcrowding Relief Grant Project. Scope of work includes masonry, concrete and unit veneer.

RATIONALE:

Legal advertisements of notice calling for bids for Bid Package No. 4, for Masonry, Concrete, and Unit Veneer were placed with the *Orange County Register* on October 8 and 15, 2010. Staff contacted 20 contractors of which 6 picked up the plans. On November 1, 2010, bid day, the District received 4 bids. The Architect and staff are in agreement that CTI Concrete & Masonry, Inc. represents the lowest bidder. This bid amount is within budget. The following is a list of all bids received:

Contractors:	Bid Amount:
CTI Concrete & Masonry, Inc.	\$166,900
New Dimension Masonry, Inc.	\$188,240
Kretshmar & Smith	\$193,400
Winegardner Masonry	\$264,225

FUNDING:

State School Facility Program/Measure G: \$166,900

RECOMMENDATION:

Authorize staff to award a contract to CTI Concrete & Masonry, Inc. for Bid Package No. 4, for Masonry, Concrete, and Unit Veneer at Spurgeon Intermediate School in the amount of \$166,900 under Overcrowding Relief Grant Project.

AGENDA ITEM BACKUP SHEET

November 23, 2010

Board Meeting**TITLE:** Approval of Oracle Learning Management Software Program**ITEM:** Action**SUBMITTED BY:** Juan M. Lopez, Associate Superintendent, Human Resources**PREPARED BY:** Chad Hammitt, Executive Director, Human Resources

BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board approval of the Oracle Learning Management software program for the Human Resources Department.

RATIONALE:

The Suite of Oracle products has a module specific to the District's Human Resources system that will allow for more efficient tracking and documentation of employees' professional development, mandated trainings, certifications, credentialing, and legal requirements. Oracle Learning Management will integrate the Human Resources module with information from other District departments including: Educational Services, Educational Technology, Special Education, Risk Management, and school sites. This program will take the information which is currently collected with three software programs and put it all into the Oracle Learning Management system.

Currently, employee professional development sign-up, attendance, and verification is managed through Go Sign Me Up for certificated staff and Excel for classified staff. Mandated trainings and legal requirements are tracked using an online system. Certifications and credentialing are provided to the District using the Commission on Teacher Credentialing (CTC) database OCDE's human resource system. Oracle Learning Management will bring all of these independent sources of information into one system that connects the information directly to each employee. One of the greatest benefits is this system will automatically notify the employee, the supervisor, and Human Resources when the employee needs to update, renew, or become recertified and ensure that the employee and ultimately the District are meeting federal, state, and local mandates.

Oracle Learning Management has an initial cost of \$125,086.50 and first year maintenance of \$15,956.20, which will be funded out of Microsoft Education Technology K-12 Voucher Program and the ongoing annual cost of \$15,956.20 which will be funded using Title II funds. The Education Technology K-12 Voucher Program, which resulted from the Antitrust Settlement Agreement between California consumers and Microsoft Corporation, provides reimbursements to the district for specifically defined technology purchases until 2012. The District spends over \$5,000 to operate the current systems and both the initial and ongoing expenses will have no impact upon the District's general funds.

FUNDING:

Initial cost \$125,086.50 – Microsoft Education Technology K-12 Voucher Program
First year maintenance \$15,956.20 – Microsoft Education Technology K-12 Voucher Program
Annual maintenance (after year 1) \$25,017.30 – Title II Funds

RECOMMENDATION:

Approve the Oracle Learning Management software program.

AGENDA ITEM BACKUP SHEET
November 23, 2010

Board Meeting

TITLE: Acceptance of Gifts in Accordance With Board Policy 3290 – Gifts, Grants, and Bequests

ITEM: Action

CO

SUBMITTED BY: Cathie Olsky, Ed.D., Deputy Superintendent

BACKGROUND INFORMATION:

The purpose of this agenda item is for Board acceptance of gifts, grants, and bequests on behalf of school sites and the District.

RATIONALE:

The Board may accept any bequest or gift of money or property on behalf of the District. While greatly appreciating suitable donations, the Board discourages any gifts which may directly or indirectly impair its commitment to providing equal educational opportunities for all District students. The Board shall carefully evaluate any conditions or restrictions imposed by the donor in light of District philosophy and operations. If the Board believes the District will be unable to fully satisfy the donor's conditions, the gift shall not be accepted. Gift books and instructional materials shall be accepted only if they meet District criteria. At the Superintendent or designee's discretion, a gift may be used at a particular school.

FUNDING:

Not Applicable

RECOMMENDATION:

Accept gifts in accordance with Board Policy (BP) 3290 – Gifts, Grants, and Bequests.