

## **AGENDA ITEM BACKUP SHEET**

**October 12, 2010**

### **Board Meeting**

**TITLE:** Presentation: Charter Schools Update 2010-11 School Year

**ITEM:** Presentation

**SUBMITTED BY:** Herman Mendez, Assistant Superintendent, Elementary Education

**PREPARED BY:** Michelle Rodriguez, Director, Elementary Student Achievement/Charter Schools

Edward Winchester, Director, Secondary Student Achievement/Charter Schools

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#### **BACKGROUND INFORMATION:**

The purpose of this agenda item is to present information on the status of the District's five charter schools: Edward B. Cole Academy, El Sol Science and Arts Academy, NOVA Academy Early College High School, OCEAA (Orange County Educational Arts Academy) and OCHSA (Orange County High School of the Arts).

#### **RATIONALE:**

Staff will share information regarding the status of charter schools in the areas of renewal terms, facilities, student achievement data, enrollment, and District's evaluation of the charter schools' areas of strength and areas of concern.

#### **FUNDING:**

Not Applicable

#### **RECOMMENDATION:**

For informational purposes.

# **AGENDA ITEM BACKUP SHEET**

**October 12, 2010**

## **Board Meeting**

**TITLE:** Presentation: Santa Ana-Garden Grove Fixed Guideway Project

**ITEM:** Presentation

**SUBMITTED BY:** Joe Dixon, Asst. Superintendent, Facilities & Governmental Relations

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### **BACKGROUND INFORMATION:**

The purpose of this agenda item is to present an overview of the Santa Ana-Garden Grove Fixed-Guideway Project. The cities of Santa Ana and Garden Grove, in cooperation with the Orange County Transportation Authority, are proposing to build a fixed guideway transportation system to provide high frequency transit service between the Santa Ana Regional Transportation Center (SARTC) and a new transportation center in the city of Garden Grove.

### **RATIONALE:**

This presentation is to provide the Board with an overview of Santa Ana-Garden Grove Fixed Guideway Project under the City of Santa Ana's Transit Vision. It's important to keep the Board of Education apprised of any significant developments within the city that could potentially affect our schools.

### **FUNDING:**

Not Applicable

### **RECOMMENDATION:**

Presented for information.

**AGENDA ITEM BACKUP SHEET**  
**October 12, 2010**

**Board Meeting**

**TITLE:** Presentation: Budget Update

**ITEM:** Presentation

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Kelvin Tsunazumi, Executive Director, Fiscal Services

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to provide an overview of budget priorities/considerations for the 2010-11 school year, based on the most current State budget adoption action.

**RATIONALE:**

This presentation is provided to keep the Board aware of the possibility of additional State Budget cuts, the ramifications of restoring programs/positions, the availability of one-time and on-going funds, and to provide follow-up on Board requested items.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Presented for informational purposes.

# **AGENDA ITEM BACKUP SHEET**

**October 12, 2010**

## **Board Meeting**

**TITLE:**                   **Discussion of Capital Financing Options**

**ITEM:**                   **Discussion**

**SUBMITTED BY:**  **Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services**

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### **BACKGROUND INFORMATION:**

Measure G was approved by voters in June 2008 and authorized \$200 million of general obligation bonds. The District issued approximately \$100.0 million in 2008 and \$54.1 million in 2009, which included \$19.24 million of Qualified School Construction Bonds, or "QSCBs". The District has approximately \$45.9 million of remaining authorization under Measure G, and the current plan is to issue the remaining authorization, or a portion thereof, in 2010.

Our discussion will focus on the options available in terms of issuing the remaining Measure G authorization.

### **RATIONALE:**

To its benefit, the District can again take advantage of issuing some of its bonds as QSCBs at very low Cost, as the District received a direct allocation of QSCB authorization from the Federal Government in the amount of \$17.539 million for use in 2010. As a reminder, QSCBs are a Federal program in which the U.S. Treasury will reimburse the District for a significant portion of its interest costs, meant to bring the net interest cost close to zero, if it issues taxable bonds. This Federal strategy is an effort to develop new investors in the bonds of school districts. There is a limited amount of QSCB authorization, with the District receiving its allocation directly from the Federal government as a result of its demographics.

In determining when and how much of the Measure G bonds to issue each year, the District is operating under two constraints. The first is the goal of delivering Measure G projects to the Community on a timely basis at the cheapest cost possible. As you know, meeting the cash flow demands of the Measure G program isn't just due to the pace of construction and the opportunity to take advantage of the low construction cost environment, it is also driven by our objective to optimize our grant funding. The second is the goal of meeting public expectations in terms of minimizing tax rates.

### **FUNDING:**

Not Applicable

### **RECOMMENDATION:**

Presented for informational purposes.

## AGENDA ITEM BACKUP SHEET

October 13, 2010

### Board Meeting

**TITLE:** Discussion: Key Performance Indicators

**ITEM:** Discussion

**SUBMITTED BY:** Jane A. Russo, Superintendent

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#### BACKGROUND INFORMATION:

The purpose of this Board agenda item is to discuss District focus areas for the 2010-11 school year following the Board Retreat of August 26, 2010. At the Board Retreat, Board and Cabinet members identified points of excellence, areas most improved, and biggest challenges in the 2009-10 school year. From that discussion, a chart was developed with Board and Cabinet input to be discussed at this Board meeting.

#### RATIONALE:

In WBBE, Board members received a chart with the following columns: Challenges, Key Challenges, and Key Performance Indicators.

- The Challenges column (orange) contains the Board's input from the retreat notes of what the Board sees as the most important issues to address
- The Key Challenges column (blue) contains Cabinet's most important issues to address
- The Key Actions column (purple)
- The Key Performance Indicators column (green) shows how the Challenges and Key Challenges will be addressed and how they will be measured

Board members were asked to review the document and send their input and suggestions.

Cabinet members were asked to evaluate input from the Retreat and present Key Performance Indicators at a Board meeting. Key Performance Indicators would then reflect on the revised goals. Revised goals would come to a Board meeting for approval.

#### FUNDING:

Not Applicable

#### RECOMMENDATION:

For discussion.

## **AGENDA ITEM BACKUP SHEET**

**October 12, 2010**

### **Board Meeting**

**TITLE:**                    **Public Hearing: Review Statement of Assurance for 2010-11 Pupil Textbooks and Instructional Materials per Education Code Section 60119 and 60422**

**ITEM:**                    **Hearing**                      
**SUBMITTED BY:**    **Cathie Olsky, Ed.D., Deputy Superintendent**

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#### **BACKGROUND INFORMATION:**

The purpose of this agenda item is to conduct a public hearing at the October 12, 2010, Board of Education meeting, as part of the requirement by Education Code Section 60119 and 60422 and Williams Legislation, to review the Statement of Assurance for 2010-11 Pupil Textbooks and Instructional Materials.

#### **RATIONALE:**

Board Education Code Section 60119 requires the governing board of any local agency receiving instructional material funds from any State source to hold a public hearing annually and encourage participation by parents, teachers, members of the community, and bargaining unit leaders. The Call for Public Hearing took place at the September 28, 2010, Board meeting.

#### **FUNDING:**

Not Applicable

#### **RECOMMENDATION:**

Conduct a Public Hearing to review the Statement of Assurance for 2010-11 Pupil Textbooks and Instructional Materials.

**AGENDA ITEM BACKUP SHEET**  
**October 12, 2010**

**Board Meeting**

**TITLE:**                   **Approval of Payment and Reimbursement of Costs Incurred for Students With Disabilities for 2010-11 School Year**

**ITEM:**                   **Consent**

**SUBMITTED BY:** **Doreen Lohnes, Assistant Superintendent, Support Services** 

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to request Board approval of payment and/or reimbursement of costs incurred for students with disabilities.

**RATIONALE:**

The parties listed participated in a resolution session, settlement conference and/or mediation following the filing of a due process hearing and agreed to resolve the dispute by reimbursing those applicable for costs incurred. The charter school that the student attended has agreed to share fiscal responsibility in this settlement by providing an additional reimbursement of \$4,500.

**FUNDING:**

Special Education: Not to Exceed \$23,000

**RECOMMENDATION:**

Approve payment and reimbursement of costs incurred for students with disabilities for 2010-11 school year.

## **Reimbursement of Incurred Expenses for Students With Disabilities**

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**Board Meeting: October 12, 2010**

Student ID#	Amount	Agency:
362235	\$23,000	Law Offices of Kathleen Loyer



**AGENDA ITEM BACKUP SHEET**  
**October 12, 2010**

**Board Meeting**

**TITLE:** Approval of Expulsion of Students for Violation of California Education Code 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c) According to Board Policy 5144.1

**ITEM:** Consent

**SUBMITTED BY:** Doreen Lohnes, Assistant Superintendent, Support Services 

**PREPARED BY:** Nancy Diaz-Miller, Senior Director, Pupil Support Services

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to request Board approval of student expulsions in violation of Education Code 48900, 48900.2, 48900.3, 48900.4, 48900.7, and/or 48915(c).

**RATIONALE:**

The following students were recommended for expulsion from the District for various terms. The students received a hearing before the Administrative hearing panels which found students to have received due process and to be guilty of the charges brought forth. The panel has recommended the respective expulsion terms and remediation conditions for Board approval.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve the recommendations by the Administrative hearing panels to expel students for the recommended terms including the remediation conditions.

## AGENDA ITEM BACKUP SHEET

October 12, 2010

### Board Meeting

**TITLE:** Approval of Extended Field Trips in Accordance With Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips

**ITEM:** Consent  
**SUBMITTED BY:** Herman Mendez, Assistant Superintendent, Elementary Education  
 Dawn Miller, Assistant Superintendent, Secondary Education

#### BACKGROUND INFORMATION:

The purpose of this agenda is to seek Board approval of extended field trips for all school sites.

#### RATIONALE:

The Board recognizes that school-sponsored trips are important components of student development. In addition to supplementing and enriching classroom learning experiences, such trips encourage new interest among students, make them more aware of community resources, and help students relate school experiences to the outside world. The Board believes that careful planning can greatly enhance the value and safety of such trips. All trips involving out-of-state or overnight travel shall require prior approval of the Board. Approval is contingent upon national and international safety and security at the time of the trip.

Board Policy (BP) 6153 and Administrative Regulation (AR) 6153.1 require a parent waiver for school-sponsored trips. Trained staff will be employed by the hosting organization and will provide 24-hour supervision to the students. Parents have given permission for students to attend the trip under this provision. No eligible student will be denied the opportunity to attend. No cost to the District. Fundraising and/or donations provide the funds for these trips.

#### FUNDING:

Not Applicable

#### RECOMMENDATION:

Approve the extended field trips in accordance with Board Policy (BP) 6153 – School-Sponsored Trips and Administrative Regulation (AR) 6153.1 – Extended School-Sponsored Trips.


SANTA ANA UNIFIED SCHOOL DISTRICT - EXTENDED FIELD TRIPS  
RECOMMENDED FOR APPROVAL - October 12, 2010

Date:	Schools/Location:	Funding and Cost:	Student:	Staff and Chaperone:
January 31-February 4, 2011 (Monday-Friday)	Adams Elementary School Outdoor Science School Forest Center San Bernardino	No Cost to Student. (Anonymous Donor through Wildlands Conservancy)	60	2

**AGENDA ITEM BACKUP SHEET**  
**October 12, 2010**

**Board Meeting**

**TITLE:** Approval of William F. Goodling Even Start Grant for 2010-11 School Year

**ITEM:** Consent 

**SUBMITTED BY:** Herman Mendez, Assistant Superintendent, Elementary Education

**PREPARED BY:** Janneth Linnell, Early Childhood Education Coordinator

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the William F. Goodling Even Start Grant for the 2010-11 school year.

**RATIONALE:**

Even Start is a literacy program that provides preschool, adult literacy, and family literacy programs to preschoolers, and their parents or primary caregivers at Diamond Elementary School. Through a collaborative model, Santa Ana College School of Continuing Education provides English as a Second Language, Family Literacy, General Education Development and Adult Basic Education. The goal for Even Start is to serve incoming kindergartners which have been identified as most in need, based on income. This high quality preschool program is used as an incentive for parents to participate in an intense, family focused, integrated program of family literacy.

**FUNDING:**

William F. Goodling Even Start: \$133,015

**RECOMMENDATION:**

Approve the acceptance of the William F. Goodling Even Start Grant for the 2010-11 school year.

**AGENDA ITEM BACKUP SHEET**  
**October 12, 2010**

**Board Meeting**

**TITLE:**                    **Approval of Purchase Order Summary and Listing of Orders \$25,000 and Over for Period of September 24, 2010 through October 7, 2010**

**ITEM:**                    **Consent**

**SUBMITTED BY:**  **Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services**

**PREPARED BY:**    **Jon Geiszler, Manager of Purchasing**

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the purchase order summary and listing of orders \$25,000 and over for period of September 24, 2010 through October 7, 2010.

**RATIONALE:**

The Purchase Order Summary consists of all orders created during the period of September 24, 2010 through October 7, 2010. A detailed listing is also included for orders \$25,000 and over for various items and services, and must be approved.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve Purchase Order Summary and Listing of orders \$25,000 and over, for the period of September 24, 2010 through October 7, 2010.



# Santa Ana Unified School District

Michael P. Bishop, Sr., CBO,  
Assoc. Superintendent  
Business Services

Jane Russo, Superintendent

To: Jane A. Russo, Superintendent  
From: Michael P. Bishop, Sr. CBO, Associate Superintendent, Business Services  
Subject: Purchase Order Summary: From 24-SEP-2010 Through 07-OCT-2010  
Date: October 7, 2010

Fund 01 General Fund	\$2,978,310.60
Fund 12 Child Development	\$16,276.54
Fund 13 Cafeteria Fund	\$1,245,748.15
Fund 14 Deferred Maintenance Fund	\$184,811.93
Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	\$5,366,811.79
Fund 25 Capital Facilities Fund	\$362.94
Fund 26 Measure G Bond	\$1,344.00
Fund 27 Qualified School Construction Bond	\$1,200,114.96
Fund 35 County School Facilities Fund	\$2,782,677.97
Fund 40 Special Reserve Fund	\$54,602.04
Fund 49 Capital Project Fund for Blended Component Units (CFD)	\$3,059.54
Fund 67 Self-Insurance Fund	\$13,535.29
Grand Total:	\$27,742,785.87

Prepared By: Jon Geiszler, Manager of Purchasing

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

## BOARD OF EDUCATION

Audrey Yamagata-Noji, Ph.D., President • Rob Richardson, Vice President  
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SAUSD Board of Education Purchase Order Listing \$25,000 and over  
From 24-SEP-2010 Through 07-OCT-2010

Page: 1 of 8  
BOA Date

PO No.	Vendor			
Funding	Description	Location	Amount	
260048	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	CENTURY HIGH SCHOOL	\$43,500.00	
School Programs				
260049	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	FOOD 4 THOUGHT	\$543,750.00	
School Programs				
260050	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	GODINEZ FUNDAMENTAL HIGH SCHOOL	\$43,500.00	
School Programs				
260052	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	\$32,625.00	
School Programs				
260054	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	\$43,500.00	
School Programs				
260055	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	SADDLEBACK HIGH SCHOOL	\$43,500.00	
School Programs				
260057	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	SEGERSTROM HIGH SCHOOL	\$43,500.00	
School Programs				
260058	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	SIERRA INTERMEDIATE SCHOOL	\$38,062.50	
School Programs				
260060	US FOODSERVICE INC			
Child Nutrition:	Food Inventory	VALLEY HIGH SCHOOL	\$43,500.00	
School Programs				
260266	RHINO CONSTRUCTION SERVICE			
SAUSD GO Bond, 2008 Site All Other Election, Series A Building Fund		SANTA ANA HIGH SCHOOL	\$23,352.06	
SAUSD GO Bond, 2008 Site All Other Election, Series A Building Fund		SPURGEON INTERMEDIATE SCHOOL	\$3,981.25	
SAUSD GO Bond, 2008 Site All Other Election, Series A Building Fund		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	\$8,280.00	

## SAUSD Board of Education Purchase Order Listing \$25,000 and over

From 24-SEP-2010 Through 07-OCT-2010

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PO No. Vendor

BOA Date

Funding	Description	Location	Amount
SAUSD GO Bond, 2008 Election, Series A Building Fund	Site All Other	CENTURY HIGH SCHOOL	\$17,948.04
SAUSD GO Bond, 2008 Election, Series A Building Fund	Unassigned	MADISON ELEMENTARY SCHOOL	\$24,037.62
SAUSD GO Bond, 2008 Election, Series A Building Fund	Unassigned	MARTIN ELEMENTARY SCHOOL	\$1,088.00
SAUSD GO Bond, 2008 Election, Series A Building Fund	Unassigned	SANTIAGO ELEMENTARY SCHOOL	\$1,088.00
SAUSD GO Bond, 2008 Election, Series A Building Fund	Unassigned	CARR INTERMEDIATE SCHOOL	\$1,088.00
Measure G Bond	Unassigned	SIERRA INTERMEDIATE SCHOOL	\$1,344.00
Qualified School Construction Bond	Unassigned	SANTA ANA HIGH SCHOOL	\$8,981.52
OPSC School Facilities Bond	Unassigned	SIERRA INTERMEDIATE SCHOOL	\$672.00
OPSC School Facilities Bond	Unassigned	CENTURY HIGH SCHOOL	\$9,496.50
COP 2007 New Warehouse	Site/Land Improvement	WAREHOUSE AND DELIVERY	\$3,059.54
260424 WESTLAM General Fund	PUBLICATIONS INVENTORY	PUBLICATIONS	\$33,000.00
260494 GILBERT & STERNS, INC SAUSD GO Bond, 2008 Election, Series A Building Fund	Site/Land Improvement	HEROES ELEMENTARY	\$6,882.00
SAUSD GO Bond, 2008 Election, Series A Building Fund	Site All Other	CENTURY HIGH SCHOOL	\$83,951.00



SAUSD Board of Education Purchase Order Listing \$25,000 and over  
From 24-SEP-2010 Through 07-OCT-2010

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
260494	GILBERT & STERNS, INC			
SAUSD GO Bond, 2008	Unassigned	MADISON ELEMENTARY		\$1,150.00
Election, Series A		SCHOOL		
Building Fund				
SAUSD GO Bond, 2008	Unassigned	KENNEDY ELEMENTARY		\$3,875.00
Election, Series A		SCHOOL		
Building Fund				
Capital Facilities	Site All Other	FACILITIES/GOVERNMENT		\$362.94
Fund		RELATIONS		
OPSC School	Unassigned	SIERRA INTERMEDIATE		\$1,410.00
Facilities Bond		SCHOOL		
Special Reserve	Site/Land	MONROE ELEMENTARY		\$605.00
Fund	Improvement	SCHOOL		
260518	USS CAL BUILDERS, INC			
Qualified School	Building	SANTA ANA HIGH		\$1,060,200.00
Construction Bond	Contractor	SCHOOL		
260568	JUDITH S. POLLOCK			2010/06/22
Child Nutrition:	Consultant	FOOD 4 THOUGHT		\$50,000.00
School Programs	Noninstructional			
260722	SOPRIS WEST EDUCATION SERVICES			
IASA:Title I	Sub-Agreements for	STUDENT ACHIEVEMENT		\$42,500.00
Regular plus	Services			
Federal Stimulus				
IASA:Title I	Consultant	STUDENT ACHIEVEMENT		\$15,000.00
Regular plus	Noninstructional			
Federal Stimulus				
260722	SOPRIS WEST EDUCATION SERVICES			
Special Education	Other Contracts	SPECIAL EDUCATION		\$10,000.00
261180	INTERIOR WALL SYSTEM LLC			
Ongoing & Major	Building	BUILDING SERVICES		\$1,809.00
Maintenance Account	Maintenance			
Ongoing & Major	Maintenance	BUILDING SERVICES		\$8,442.00
Maintenance Account	Contracts Repairs			
SAUSD GO Bond, 2008	Site All Other	SPURGEON		\$24,865.00
Election, Series A		INTERMEDIATE SCHOOL		
Building Fund				

SAUSD Board of Education Purchase Order Listing \$25,000 and over

From 24-SEP-2010 Through 07-OCT-2010

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
261180	INTERIOR WALL SYSTEM LLC			
	SAUSD GO Bond, 2008 Site All Other	CENTURY HIGH SCHOOL		\$35,221.00
	Election, Series A			
	Building Fund			
	SAUSD GO Bond, 2008 Unassigned	SPURGEON		\$4,020.00
	Election, Series A	INTERMEDIATE SCHOOL		
	Building Fund			
	OPSC School	Unassigned	CENTURY HIGH SCHOOL	\$39,512.00
	Facilities Bond			
261188	AREY JONES EDUCATIONAL SOLUTION			
	Child Nutrition: Non-Capitalized	FOOD 4 THOUGHT		\$61,386.84
	School Programs Equipment			
261459	J.L. COBB PAINTING			
	Ongoing & Major Maintenance	BUILDING SERVICES		\$122,208.77
	Maintenance Account Contracts Repairs			
	SAUSD GO Bond, 2008 Site/Land	HEROES ELEMENTARY		\$1,028.00
	Election, Series A Improvement			
	Building Fund			
	SAUSD GO Bond, 2008 Unassigned	MARTIN ELEMENTARY		\$3,042.56
	Election, Series A	SCHOOL		
	Building Fund			
262219	JJJ FLOOR COVERING INC			
	Ongoing & Major Building	BUILDING SERVICES		\$108.00
	Maintenance Account Maintenance			
	Ongoing & Major Maintenance	BUILDING SERVICES		\$57,522.38
	Maintenance Account Contracts Repairs			
	SAUSD GO Bond, 2008 Unassigned	DIAMOND ELEMENTARY		\$817.00
	Election, Series A	SCHOOL		
	Building Fund			
262660	DOMINO'S PIZZA			
	Child Nutrition: Food Inventory	LORIN GRISET		\$1,087.50
	School Programs	ACADEMY		
	Child Nutrition: Food Inventory	SIERRA INTERMEDIATE		\$5,437.50
	School Programs	SCHOOL		
	Child Nutrition: Food Inventory	LATHROP		\$5,437.50
	School Programs Used	INTERMEDIATE SCHOOL		

## SAUSD Board of Education Purchase Order Listing \$25,000 and over

From 24-SEP-2010 Through 07-OCT-2010

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PO No.	Vendor	Funding	Description	Location	BOA Date	Amount
262660	DOMINO'S PIZZA					
	Child Nutrition:		Food Inventory	SANTA ANA HIGH SCHOOL		\$5,437.50
	School Programs					
	Child Nutrition:		Food Inventory	WILLARD INTERMEDIATE SCHOOL		\$5,437.50
	School Programs					
	Child Nutrition:		Food Inventory	SPURGEON INTERMEDIATE SCHOOL		\$5,437.50
	School Programs					
	Child Nutrition:		Food Inventory	VILLA FUNDAMENTAL INTERMEDIATE SCHOOL		\$5,437.50
	School Programs					
	Child Nutrition:		Food Inventory	CENTURY HIGH SCHOOL		\$5,437.50
	School Programs					
	Child Nutrition:		Food Inventory	MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL		\$7,612.50
	School Programs					
262783	USS CAL BUILDERS, INC					
	SAUSD GO Bond, 2008 Building Election, Series A Contractor Building Fund			SANTA ANA HIGH SCHOOL		\$3,580,200.00
262840	UNION BANK OF CALIFORNIA					
	OPSC School Building		Building	CENTURY HIGH SCHOOL		\$94,400.00
	Facilities Bond Contractor		Contractor			
262936	PEARSON ASSESSMENTS					
	General Fund		Other Contracts Software	RESEARCH AND EVALUATION		\$79,600.00
262956	APPLE, INC					
	IASA:Title I Basic Grants Low-Income and Neglected		Non-Capitalized Equipment	ADAMS ELEMENTARY SCHOOL		\$8,032.28
	IASA:Title I Basic Grants Low-Income and Neglected		Non-Capitalized Equipment	ADAMS ELEMENTARY SCHOOL		\$52,739.10
	Ed Technology K-12 Voucher - Microsoft		Non-Capitalized Equipment	ADAMS ELEMENTARY SCHOOL		\$9,306.90
262976	JENNIE-O TURKEY STORE, INC					
	Child Nutrition:		Stores	FOOD 4 THOUGHT		\$38,253.75
	School Programs					

SAUSD Board of Education Purchase Order Listing \$25,000 and over  
From 24-SEP-2010 Through 07-OCT-2010

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PO No.	Vendor			BOA Date
Funding	Description	Location	Amount	
263029	CERTIFIED TRANSPORTATION SERVICE INC			
General Fund	Sub-Agreements for CENTURY HIGH SCHOOL Services		\$50,000.00	
263032	UNISOURCE WORLDWIDE INC			
General Fund	Stores	WAREHOUSE AND DELIVERY	\$55,159.31	
263042	BANK OF SACRAMENTO			
OPSC School	Building	CENTURY HIGH SCHOOL	\$79,863.60	
Facilities Bond	Contractor			
Projects				
263045	REVOLUTION PREP, LLC			
NCLB:Title I,	Equipment	CENTURY HIGH SCHOOL	\$33,922.82	
School Improvement				
Grant QEIA				
263052	PARADIGM HEALTHCARE SERVICES			
Medi-Cal Billing	Sub-Agreements for PUPIL SUPPORT		\$240,000.00	
Option	Services	SERVICES		
Medi-Cal Billing	Consultants	PUPIL SUPPORT	\$25,000.00	
Option	Instructional	SERVICES		
263062	IMAGINE LEARNING			
NCLB:Title I,	Equipment	MONTE VISTA	\$42,684.38	
School Improvement		ELEMENTARY SCHOOL		
Grant QEIA				
263065	IMAGINE LEARNING			
NCLB:Title I,	Equipment	KENNEDY ELEMENTARY	\$44,478.75	
School Improvement		SCHOOL		
Grant QEIA				
263105	CENGAGE LEARNING			
ARRA Education for	Instructional	STUDENT ACHIEVEMENT	\$131,700.00	
Homeless Children & Supplies				
Youth				
263184	OCB REPROGRAPHICS			
SAUSD GO Bond, 2008 Plans All Other -	Printing	CENTURY HIGH SCHOOL	\$29,000.00	
Election, Series A				
Building Fund				
263195	CHAPMAN COAST ROOF CO, INC			
Deferred	Maintenance	BUILDING SERVICES	\$161,199.04	
Maintenance Fund	Contracts Repairs			

SAUSD Board of Education Purchase Order Listing \$25,000 and over  
From 24-SEP-2010 Through 07-OCT-2010

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PO No.	Vendor			BOA Date
Funding	Description	Location		Amount
263198	BANK OF AMERICA			
OPSC School	Building	CENTURY HIGH SCHOOL		\$72,450.00
Facilities Bond	Contractor			
263208	CREW INC			
OPSC School	Building	SPURGEON		\$46,800.00
Facilities Bond	Contractor	INTERMEDIATE SCHOOL		
263210	CALIFORNIA BANK			
OPSC School	Building	SPURGEON		\$93,896.00
Facilities Bond	Contractor	INTERMEDIATE SCHOOL		
263211	TORREY PINES BANK			
OPSC School	Building	SPURGEON		\$50,970.00
Facilities Bond	Contractor	INTERMEDIATE SCHOOL		
263212	CALIFORNIA BANK			
OPSC School	Building	SANTA ANA HIGH		\$90,750.00
Facilities Bond	Contractor	SCHOOL		
263213	BREWSTER ELECTRIC INC			
OPSC School	Building	SANTA ANA HIGH		\$1,485,978.30
Facilities Bond	Contractor	SCHOOL		
263214	VA CONSULTING, INC			
SAUSD GO Bond, 2008	Site Surveys	CENTURY HIGH SCHOOL		\$63,850.00
Election, Series A				
Building Fund				
263215	RMA GROUP, INC			
SAUSD GO Bond, 2008	Building Lab Tests	CENTURY HIGH SCHOOL		\$133,600.00
Election, Series A	Construction			
Building Fund				
263216	ALPHA MECHANICAL HEATING & AIR	CONDITIONING, INC.		
OPSC School	Building	SPURGEON		\$458,730.00
Facilities Bond	Contractor	INTERMEDIATE SCHOOL		
263217	BEST CONTRACTING SERVICES, INC			
OPSC School	Building	SANTA ANA HIGH		\$237,824.00
Facilities Bond	Contractor	SCHOOL		
263218	COMMUNITY BANK			
Qualified School	Building	SANTA ANA HIGH		\$117,800.00
Construction Bond	Contractor	SCHOOL		

SAUSD Board of Education Purchase Order Listing \$25,000 and over  
From 24-SEP-2010 Through 07-OCT-2010

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PO No. Vendor BOA Date

Funding	Description	Location	Amount
263219	COMMUNITY BANK		
SAUSD GO Bond, 2008 Building Election, Series A Building Fund	Contractor	SANTA ANA HIGH SCHOOL	\$397,800.00
263306	HEIDELBERG USA INC		
General Fund	Maintenance	PUBLICATIONS	\$26,364.00
263310	APPLE, INC		
IASA:Title I Basic Grants Low-Income	Non-Capitalized Equipment	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	\$7,722.62
IASA:Title I Regular plus Federal Stimulus	Non-Capitalized Equipment	MUIR FUNDAMENTAL ELEMENTARY SCHOOL	\$27,153.22
263318	INTEL-ASSESS, INC		
IASA:Title I Regular plus Federal	Other Contracts Software	STUDENT ACHIEVEMENT	2010/08/24 \$144,000.00
263327	E POS BUSINESS SOLUTIONS		
Child Nutrition: School Programs	Non-Capitalized Equipment	FOOD 4 THOUGHT	\$34,995.75
263341	BARNHART, INC		
SAUSD GO Bond, 2008 Construction Election, Series A Building Fund	Managers Fees	SPURGEON INTERMEDIATE SCHOOL	\$878,474.00

**AGENDA ITEM BACKUP SHEET**  
**October 12, 2010**

**Board Meeting**

**TITLE:** Ratification of Expenditure Summary and Warrant Listing of Checks  
for Period of September 25, 2010 Through October 8, 2010

**ITEM:** Consent

**SUBMITTED BY:** Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Kelvin Tsunozumi, Executive Director of Fiscal Services

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board ratification of the Expenditure Summary and Warrant Listing of the expenditures \$25,000 and over on a bi-monthly basis.

**RATIONALE:**

The Expenditure Summary consists of all checks created during the period of September 25 through October 8, 2010. A detailed listing is also included for expenditures \$25,000 and over.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Ratify Expenditure Summary listing all checks created and Warrant Listing of expenditures over \$25,000, for the period of September 25 through October 8, 2010.



# Santa Ana Unified School District

*Michael P. Bishop, Sr., CBO*  
*Assoc. Superintendent*  
*Business Services*

**Jane A. Russo, Superintendent**

To: Jane A. Russo, Superintendent

From: Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

Subject: Reporting of Approved Expenditures  
From 25-SEP-2010 Through 08-OCT-2010

Date: October 8, 2010

Fund 01 General Fund	\$3,155,171.04
Fund 12 Child Development	\$25,934.22
Fund 13 Cafeteria Fund	\$513,948.70
Fund 14 Deferred Maintenance Fund	\$9,374.31
Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	\$1,026,113.45
Fund 25 Capital Facilities Fund	\$3,148.17
Fund 26 Measure G Bond	\$1,245,520.90
Fund 27 Qualified School Construction Bond	\$269,115.39
Fund 35 County School Facilities Fund	\$262,123.05
Fund 40 Special Reserve Fund	\$183,718.28
Fund 67 Self-Insurance Fund	\$174,569.65
Total Expenditures:	\$6,868,737.16

Prepared By: Kelvin Tsunazumi, Executive Director of Fiscal Services

1601 East Chestnut Avenue, Santa Ana, CA 92701-6322, (714) 558-5501

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## BOARD OF EDUCATION

Audrey Yamagata-Noji, Ph.D., President • Rob Richardson, Vice President •  
Jose Alfredo Hernandez, J.D., Clerk • John Palacio, Member • Roman Reyna, Member



# SAUSD Board of Education Warrant Listing

September 27, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>FUND 01 GENERAL FUND</b>			
<b>84142635</b>	<b>APPLE, INC</b>		<b>\$55,677.14</b>
	Fund 01 General Fund	DIAMOND ELEMENTARY SCHOOL	
		PUPIL SUPPORT SERVICES	
	IASA:Title I Regular plus Federal Stimulus	MARTIN ELEMENTARY SCHOOL	
		MUIR FUNDAMENTAL ELEMENTARY SCHOOL	
	Medi-Cal Billing Option	SPEECH & LANGUAGE	
	NCLB: Title I, Part B, Reading First Program	STUDENT ACHIEVEMENT	
	NCLB:Title I, School Improvement Grant QEIA	CENTURY HIGH SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Reading First - Grant II	SPECIAL EDUCATION	
<b>84142638</b>	<b>AREY JONES EDUCATIONAL SOLUTION</b>		<b>\$136,474.14</b>
	Fund 01 General Fund – Computer Equipment	INFORMATION TECHNOLOGY CENTER	
		PAYROLL DEPARTMENT	
	Medi-Cal Billing Option	PSYCHOLOGICAL SERVICES/APE	
		PUPIL SUPPORT SERVICES	
		SPEECH & LANGUAGE	
	NCLB:Title I, School Improvement Grant QEIA	DIAMOND ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
<b>84142655</b>	<b>CALIFORNIA WESTERN VISUALS</b>		<b>\$41,725.20</b>
	NCLB:Title I, School Improvement Grant QEIA - Smartboards	DAVIS ELEMENTARY SCHOOL	
<b>84142656</b>	<b>CALIFORNIA WESTERN VISUALS</b>		<b>\$55,050.34</b>
	NCLB:Title I, School Improvement Grant QEIA - Smartboards	GARFIELD ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
<b>84142662</b>	<b>CGP EDUCATION, INC.</b>		<b>\$53,958.13</b>
	Lottery: Instructional Materials	STATE TEXTBOOKS	

# SAUSD Board of Education Warrant Listing

September 27, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84142666	CITY OF SANTA ANA		\$53,674.95
	Fund 01 General Fund	DISTRICTWIDE WATER SERVICES	
	Unrestricted - Regional Occupational Centers/Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
84142674	CR&R INCORPORATED		\$35,192.91
	Fund 01 General Fund	DISTRICTWIDE TRASH DISPOSAL	
84142686	FOLLETT LIBRARY RESOURCES		\$138,828.95
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	KENNEDY ELEMENTARY SCHOOL	
	NCLB:Title I, School Improvement Grant QEIA	DAVIS ELEMENTARY SCHOOL	
		EDISON ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
84142733	PEARSON ED INC		\$30,416.59
	Lottery: Instructional Materials	STATE TEXTBOOKS	
	Unrestricted - Instructional Materials (7156)	STATE TEXTBOOKS	
84142751	ROI NETWORKS, INC.		\$37,174.56
	Ongoing & Major Maintenance Account -	DISTRICTWIDE TELEPHONE SERVICE	
84142773	TROXELL		\$29,391.65
	IASA:Title I Regular plus Federal Stimulus	MARTIN ELEMENTARY SCHOOL	
	NCLB:Title I, School Improvement Grant QEIA	LATHROP INTERMEDIATE SCHOOL	
	Audio Visual Equipment	WILLARD INTERMEDIATE SCHOOL	
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
84142774	TROXELL COMMUNICATIONS		\$53,130.90
	IASA:Title I Regular plus Federal Stimulus	VALLEY HIGH SCHOOL	

# SAUSD Board of Education Warrant Listing

September 27, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84142775	U S BANK - CAL CARD		\$48,352.58
	Child Nutrition: Healthy Active Families	SPECIAL PROJECTS/WELLNESS	
	Fund 01 General Fund	BUSINESS SERVICES DIVISION	
		CONSTRUCTION	
		ELEMENTARY DIVISION	
		FACILITIES/GOVERNMENT RELATIONS	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		HUMAN RESOURCES DIVISION	
		INFORMATION TECHNOLOGY CENTER	
		PUBLIC INFORMATION	
		PUPIL SUPPORT SERVICES	
		PURCHASING DEPARTMENT	
		SANTA ANA HIGH SCHOOL	
		SCHOOL POLICE SERVICES	
		SEGERSTROM HIGH SCHOOL	
		SUPERINTENDENT'S OFFICE	
		TELEVISION CENTER	
		WAREHOUSE AND DELIVERY	
	Gear Up IV (RSCC Fiscal Agent)	SECONDARY DIVISION	
	Head Start	CHILD DEVELOPMENT	
	IASA: Title IV Drug-Free Schools	DATE/DRUG/ALCOHOL/TOBACCO EDUC	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	ELD/BILINGUAL EDUCATION	
		KENNEDY ELEMENTARY SCHOOL	
		STUDENT ACHIEVEMENT	
	IASA:Title I Regular plus Federal Stimulus	SIERRA INTERMEDIATE SCHOOL	
	NCLB: Title I, Part B, Reading First Program	SPECIAL EDUCATION	
		STUDENT ACHIEVEMENT	
	NCLB:Title I, School Improvement Grant QEIA	DAVIS ELEMENTARY SCHOOL	

# SAUSD Board of Education Warrant Listing

September 27, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
		DIAMOND ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Ongoing & Major Maintenance Account	BUILDING SERVICES	
	Recognition Programs	DEPUTY SUPERINTENDENT'S OFFICE	
	Title II-Part A Improving Teacher Quality	ELD/BILINGUAL EDUCATION	
	Unrestricted - Community Day Schools (2430)	COMMUNITY DAY HIGH SCHOOL	

## FUND 67 SELF- INSURANCE FUND

84142794	SANTA ANA UNIFIED SCHOOL DISTRICT		\$136,057.35
	Fund 67 Self-Insurance Fund	RISK MANAGEMENT	

# SAUSD Board of Education Warrant Listing

September 27, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>FUND 13</b>	<b>CAFETERIA FUND</b>		
84142798	A & R WHOLESALE DISTRIBUTORS		\$53,754.47
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		CHAVEZ CONTINUATION HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

# SAUSD Board of Education Warrant Listing

September 27, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84142800	ASR FOOD DISTRIBUTORS INC		\$41,680.08
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

# SAUSD Board of Education Warrant Listing

September 27, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84142820	US FOODSERVICE INC Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL  CENTURY HIGH SCHOOL  FOOD 4 THOUGHT  GODINEZ FUNDAMENTAL HIGH SCHOOL  MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL  MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL  SANTA ANA HIGH SCHOOL  SEGERSTROM HIGH SCHOOL  SIERRA INTERMEDIATE SCHOOL  VALLEY HIGH SCHOOL  VILLA FUNDAMENTAL INTERMEDIATE SCHOOL  WILLARD INTERMEDIATE SCHOOL	\$56,957.07

## FUND 24 SAUSD GO BOND, 2008 ELECTION, SERIES A BUILDING FUND

84142847	COLBI TECHNOLOGIES, INC. SAUSD GO Bond, 2008 Election, Series A Building Fund	FACILITIES/GOVERNMENT RELATIONS	\$61,987.50
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**Grand Total :** **\$1,119,484.51**

# SAUSD Board of Education Warrant Listing

October 04, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>FUND 01</b>	<b>GENERAL FUND</b>		
<b>84142848</b>	<b>SOUTHERN CALIFORNIA EDISON</b>		<b>\$656,103.87</b>
	Fund 01 General Fund	DISTRICTWIDE ELECTRIC SERVICE	
	Head Start	CHILD DEVELOPMENT	
	Unrestricted - Regional Occupational Centers/Program (ROC/P 6350)	REGIONAL OCCUPATIONAL PROGRAM	
<b>84142860</b>	<b>AREY JONES EDUCATIONAL SOLUTION</b>		<b>\$376,378.42</b>
	Ed Technology K-12 Voucher - Microsoft	FREMONT ELEMENTARY SCHOOL	
	Fund 01 General Fund - Computer Equipment	PURCHASING DEPARTMENT	
		SCHOOL POLICE SERVICES	
	IASA:Title I Regular plus Federal Stimulus	FREMONT ELEMENTARY SCHOOL	
	NCLB: Title I, Part B, Reading First Program	SPECIAL EDUCATION	
		STUDENT ACHIEVEMENT	
	NCLB:Title I, School Improvement Grant QEIA	CENTURY HIGH SCHOOL	
		DAVIS ELEMENTARY SCHOOL	
		EDISON ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Title II-Part A Improving Teacher Quality	ELD/BILINGUAL EDUCATION	
	Two-Way Digital ITFS Licensee Revenue	TECHNOLOGY	
<b>84142861</b>	<b>ASR FOOD DISTRIBUTORS INC</b>		<b>\$41,389.90</b>
	Fresh Fruit & Vegetable Program	SPECIAL PROJECTS/WEELLNESS	



# SAUSD Board of Education Warrant Listing

October 04, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84142878	CDW GOVERNMENT INC		\$46,886.78
	Beckman Science Program	ELEMENTARY DIVISION	
	Fund 01 General Fund - Computer Equipment	ADAMS ELEMENTARY SCHOOL	
		GREENVILLE FUNDAMENTAL ELEMENTARY SCHOOL	
		HEROES ELEMENTARY	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SEGERSTROM HIGH SCHOOL	
	IASA:Title I Regular plus Federal Stimulus	HOOVER ELEMENTARY SCHOOL	
		MADISON ELEMENTARY SCHOOL	
		THORPE FUNDAMENTAL ELEMENTARY SCHOOL	
	NCLB:Title I, School Improvement Grant QEIA	CENTURY HIGH SCHOOL	
		DIAMOND ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
		LOWELL ELEMENTARY SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
		WILSON ELEMENTARY SCHOOL	
	Reading First - Grant II	SPECIAL EDUCATION	
	Special Ed: Workability I LEA	SPECIAL EDUCATION	
84142885	CITY OF SANTA ANA		\$72,621.17
	Fund 01 General Fund	DISTRICTWIDE WATER SERVICE	

# SAUSD Board of Education Warrant Listing

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84142891	<b>DIGITAL NETWORKS GROUP INC</b> NCLB:Title I, School Improvement Grant QEIA Materials and Installation of Data Cabling	CENTURY HIGH SCHOOL DAVIS ELEMENTARY SCHOOL DIAMOND ELEMENTARY SCHOOL EDISON ELEMENTARY SCHOOL GARFIELD ELEMENTARY SCHOOL KENNEDY ELEMENTARY SCHOOL LOWELL ELEMENTARY SCHOOL MONTE VISTA ELEMENTARY SCHOOL SIERRA INTERMEDIATE SCHOOL SPURGEON INTERMEDIATE SCHOOL WILLARD INTERMEDIATE SCHOOL WILSON ELEMENTARY SCHOOL	<b>\$368,964.27</b>
84142900	<b>EXCELSIOR SOFTWARE, LLC dba GLOBASCHOLAR</b> Fund 01 General Fund	INFORMATION TECHNOLOGY CENTER	<b>\$25,770.00</b>
84142904	<b>FOLLETT LIBRARY RESOURCES</b> NCLB:Title I, School Improvement Grant QEIA	LOWELL ELEMENTARY SCHOOL WILSON ELEMENTARY SCHOOL	<b>\$95,610.81</b>
84142909	<b>GLENCOE MCGRAW HILL</b> Lottery: Instructional Materials NCLB:Title I, School Improvement Grant QEIA Unrestricted - Instructional Materials (7156)	STATE TEXTBOOKS CENTURY HIGH SCHOOL STATE TEXTBOOKS	<b>\$67,633.57</b>
84142926	<b>HOLT-MCDOUGAL</b> Lottery: Instructional Materials NCLB:Title I, School Improvement Grant QEIA Unrestricted - Instructional Materials (7156)	STATE TEXTBOOKS SPURGEON INTERMEDIATE SCHOOL STATE TEXTBOOKS	<b>\$100,397.63</b>

# SAUSD Board of Education Warrant Listing

October 04, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84142931	<b>IMAGINE LEARNING</b>		<b>\$120,528.76</b>
	NCLB:Title I, School Improvement Grant QEIA	DAVIS ELEMENTARY SCHOOL	
	Software Licenses	DIAMOND ELEMENTARY SCHOOL	
		KENNEDY ELEMENTARY SCHOOL	
		MONTE VISTA ELEMENTARY SCHOOL	
84142934	<b>INTELLI-TECH</b>		<b>\$97,182.37</b>
	Economic Impact Aid - Smartboards	MARTIN ELEMENTARY SCHOOL	
	IASA:Title I Basic Grants Low-Income and Neglected, Part A	MIDDLE COLLEGE HIGH SCHOOL	
	IASA:Title I Regular plus Federal Stimulus	KENNEDY ELEMENTARY SCHOOL	
		MARTIN ELEMENTARY SCHOOL	
	NCLB:Title I, School Improvement Grant QEIA	EDISON ELEMENTARY SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	
		WILSON ELEMENTARY SCHOOL	
84142937	<b>JIM'S MUSICAL INSTRUMENT REPAIR</b>		<b>\$25,201.81</b>
	NCLB:Title I, School Improvement Grant QEIA	SPURGEON INTERMEDIATE SCHOOL	
84142958	<b>MCPAHAN BUSINESS INTERIORS</b>		<b>\$27,361.72</b>
	Fund 01 General Fund	CENTURY HIGH SCHOOL	
	NCLB:Title I, School Improvement Grant QEIA	CENTURY HIGH SCHOOL	
		EDISON ELEMENTARY SCHOOL	
		GARFIELD ELEMENTARY SCHOOL	
	Special Education	SPECIAL EDUCATION	
	Two-Way Digital ITFS Licensee Revenue	TECHNOLOGY	
84142970	<b>ORACLE USA INC</b>		<b>\$44,991.65</b>
	Fund 01 General Fund	INFORMATION TECHNOLOGY CENTER	
84142980	<b>PIVOT LEARNING PARTNERS</b>		<b>\$73,750.00</b>
	IASA:Title I Regular plus Federal Stimulus	LATHROP INTERMEDIATE SCHOOL	
	NCLB:Title I, School Improvement Grant QEIA	LATHROP INTERMEDIATE SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	

# SAUSD Board of Education Warrant Listing

October 04, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84142984	REGENTS OF THE UNIVERSITY OF CAL. IASA:Title I Basic Grants Low-Income and Neglected, Part A	STUDENT ACHIEVEMENT	\$68,450.00
84142986	RIVERSIDE PUBLISHING Special Education	PSYCHOLOGICAL SERVICES/APE SPECIAL EDUCATION	\$28,912.13
84143006	UNISOURCE WORLDWIDE INC Fund 01 General Fund	PUBLICATIONS WAREHOUSE AND DELIVERY	\$47,874.36
84143017	XEROX CORPORATION Fund 01 General Fund	PURCHASING DEPARTMENT	\$70,143.38
<b>FUND 67 SELF-INSURANCE FUND</b>			
84143031	CORVEL CORPORATION Fund 67 Self-Insurance Fund	RISK MANAGEMENT	\$101,172.87
84143035	SANTA ANA UNIFIED SCHOOL DISTRICT Fund 67 Self-Insurance Fund	RISK MANAGEMENT	\$63,358.30
<b>FUND 01 GENERAL FUND</b>			
84143045	MCPAHAN BUSINESS INTERIORS Fund 01 General Fund NCLB:Title I, School Improvement Grant QEIA	FREMONT ELEMENTARY SCHOOL CENTURY HIGH SCHOOL DAVIS ELEMENTARY SCHOOL EDISON ELEMENTARY SCHOOL SPURGEON INTERMEDIATE SCHOOL WILSON ELEMENTARY SCHOOL	\$58,662.74

# SAUSD Board of Education Warrant Listing

October 04, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>FUND 13</b>	<b>CAFETERIA FUND</b>		
84143062	A & R WHOLESALE DISTRIBUTORS		\$44,224.04
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MELENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

# SAUSD Board of Education Warrant Listing

October 04, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84143064	ASR FOOD DISTRIBUTORS INC Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	\$32,840.52
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

# SAUSD Board of Education Warrant Listing

October 04, 2010

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84143072	DRIFTWOOD DAIRY		\$52,389.61
	Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL	
		CENTURY HIGH SCHOOL	
		FOOD 4 THOUGHT	
		GODINEZ FUNDAMENTAL HIGH SCHOOL	
		LATHROP INTERMEDIATE SCHOOL	
		MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL	
		MCFADDEN INTERMEDIATE SCHOOL	
		MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL	
		SADDLEBACK HIGH SCHOOL	
		SANTA ANA HIGH SCHOOL	
		SEGERSTROM HIGH SCHOOL	
		SIERRA INTERMEDIATE SCHOOL	
		SPURGEON INTERMEDIATE SCHOOL	
		VALLEY HIGH SCHOOL	
		VILLA FUNDAMENTAL INTERMEDIATE SCHOOL	
		WILLARD INTERMEDIATE SCHOOL	

# SAUSD Board of Education Warrant Listing

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84143101	US FOODSERVICE INC Child Nutrition: School Programs	CARR INTERMEDIATE SCHOOL  CENTURY HIGH SCHOOL  FOOD 4 THOUGHT  GODINEZ FUNDAMENTAL HIGH SCHOOL  LATHROP INTERMEDIATE SCHOOL  MACARTHUR FUNDAMENTAL INTERMEDIATE SCHOOL MCFADDEN INTERMEDIATE SCHOOL  MENDEZ FUNDAMENTAL INTERMEDIATE SCHOOL  SADDLEBACK HIGH SCHOOL  SANTA ANA HIGH SCHOOL  SEGERSTROM HIGH SCHOOL  SIERRA INTERMEDIATE SCHOOL  SPURGEON INTERMEDIATE SCHOOL  VALLEY HIGH SCHOOL  VILLA FUNDAMENTAL INTERMEDIATE SCHOOL  WILLARD INTERMEDIATE SCHOOL	\$266,816.25

## FUND 26 MEASURE G BOND

84143103	ACC CONTRACTORS, INC. Measure G Bond	SIERRA INTERMEDIATE SCHOOL	\$629,788.80
84143104	COMMUNITY BANK Measure G Bond	HENINGER ELEMENTARY SCHOOL	\$61,511.99
84143105	PW CONSTRUCTION, INC Measure G Bond	HENINGER ELEMENTARY SCHOOL	\$553,607.86



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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
<b>FUND 27 QUALIFIED SCHOOL CONSTRUCTION BOND</b>			
84143108	ENVIROMENTAL CONSTRUCTION GROUP, INC.		\$75,719.57
	Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	
84143110	R&H INDUSTRIES dba BEST ELECTRIC		\$39,379.92
	Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	
84143112	USS CAL BUILDERS, INC.		\$109,350.00
	Qualified School Construction Bond	SANTA ANA HIGH	
<b>FUND 35 COUNTY SCHOOL FACILITIES FUND</b>			
84143115	CONTINENTAL PLUMBING, INC		\$51,475.50
	OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	
84143116	CREW INC		\$96,183.00
	OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	
84143121	RND CONTRACTORS, INC.		\$58,594.95
	OPSC School Facilities Bond Projects	CENTURY HIGH SCHOOL	
<b>FUND 40 SPECIAL RESERVE FUND</b>			
84143123	GILBERT & STERNS, INC		\$135,235.21
	Emergency Repair Prgm-Williams Case	SANTA ANA HIGH SCHOOL	
84143124	MDE GROUP, INC		\$48,483.07
	Emergency Repair Prgm-Williams Case	SANTA ANA HIGH SCHOOL	
	Qualified School Construction Bond	SANTA ANA HIGH SCHOOL	
	SAUSD GO Bond, 2008 Election, Series A Building Fund	SANTA ANA HIGH SCHOOL	
<b>FUND 24 SAUSD GO BOND, 2008 ELECTION, SERIES A BUILDING FUND</b>			
84143125	SILVER-CREEK INDUSTRIES, INC.		\$677,453.56
	SAUSD GO Bond, 2008 Election, Series A Building Fund	MADISON ELEMENTARY SCHOOL	
84143126	HORIZONS CONSTRUCTION COMPANY INTERNATIONAL INC		\$157,752.00
	SAUSD GO Bond, 2008 Election, Series A Building Fund	WILSON ELEMENTARY SCHOOL	

# SAUSD Board of Education Warrant Listing

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<u>Check #</u>	<u>Vendor</u>	<u>Location</u>	<u>Amount</u>
84143129	MICON CONSTRUCTION, INC. SAUSD GO Bond, 2008 Election, Series A Building Fund	LINCOLN ELEMENTARY SCHOOL	\$149,367.51
84143130	NTD ARCHITECTURE SAUSD GO Bond, 2008 Election, Series A Building Fund	CENTURY HIGH SCHOOL SPURGEON INTERMEDIATE SCHOOL	\$26,500.00

## FUND 01 GENERAL FUND

84143132	J.L. COBB PAINTING Ongoing & Major Maintenance Account	BUILDING SERVICES	\$82,994.65
84143133	WESTERN POWER SYSTEMS Ongoing & Major Maintenance Account	BUILDING SERVICES	\$36,586.25

*Grand Total :* **\$6,065,600.77**

**AGENDA ITEM BACKUP SHEET**  
**October 12, 2010**

**Board Meeting**

**TITLE:** Approval of Listing of Agreements/Contracts With Santa Ana Unified School District and Various Consultants Submitted for Period of September 15, 2010 through September 29, 2010

**ITEM:** Consent

**SUBMITTED BY:**  Michael P. Bishop, Sr., CBO, Associate Superintendent, Business Services

**PREPARED BY:** Jon Geiszler, Manager of Purchasing

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board approval of the listing of agreements/contracts with Santa Ana Unified School District and various consultants submitted for the period of September 15, 2010 through September 29, 2010.

**RATIONALE:**

Consultants have been requested by various sites to enhance educational programs and professional staff development for the District staff.

The attached list shows various consultants that will provide services throughout the District. A detailed list is attached for consultants under \$250,000.

**FUNDING:**

Not Applicable

**RECOMMENDATION:**

Approve the listing of agreements/contracts with the Santa Ana Unified School District and various consultants submitted for the period of September 15, 2010 through September 29, 2010.

## 2010-11 LISTING OF CONSULTANTS/CONTRACTED SERVICES

Submitting Division: Business Services Department

October 12, 2010

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Transworld Systems Collection Agency	Firm will issue a series of five collection letters (on behalf of the SAUSD) to individuals that were overpaid, who no longer work for the District and have not responded to District phone calls/letters.		Unrestricted	\$750	107782
2.	Accounts Receivable Collection (ARC)	Firm will make verbal contact (on behalf of SAUSD) to individuals that we overpaid, who no longer work for the District and have not responded to District phone calls/letters and/or Transworld System's series of five collection letters.		Proceeds from any collected amounts	Contingency basis (35% of collected amounts)	109096

**2010-11 LISTING OF CONSULTANTS/CONTRACTED SERVICES**  
**Submitting Division: Educational Services Department**  
**October 12, 2010**

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Michael Gonzalez	Consultant will provide Monte Vista Elementary ten sessions to help at-risk students and their families to identify and overcome their personal challenges and foster resiliency.		Title I	\$2,500	108803

**2010-11 LISTING OF CONSULTANTS/CONTRACTED SERVICES**  
**Submitting Division: Special Education Department**  
**October 12, 2010**

NO.	NAME	IMPLICATIONS FOR THE DISTRICT/TYPE OF SERVICE	ANNUAL RENEWAL	FUNDING SOURCE	MAXIMUM NOT TO EXCEED	REQ. NO.
1.	Tammy Shelton, M.A. L. M.F.T.	Consultant will provide counseling services to special education students through AB 1895 funding.		Special Ed.	\$25,344	108764
2.	Up Too Gymnastics	Consultant will provide a music performance on October 22, 2010, that will show the audience the importance of having personal space, making eye contact and using appropriate behavior at Washington Elementary School.		Not Applicable	Donation	108811

**AGENDA ITEM BACKUP SHEET****1.8****October 12, 2010****Board Meeting**

**TITLE:** Acceptance of Completion of Contract for Bid Package COS-5 Phase II for Madison Elementary School New Classroom Buildings

**ITEM:** Consent

**SUBMITTED BY:** Joe Dixon, Asst. Superintendent, Facilities & Governmental Relations

**PREPARED BY:** Todd Butcher, Manager of Construction

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**BACKGROUND INFORMATION:**

The purpose of this agenda item is to seek Board acceptance of completion of contract for Bid Package COS-5 Phase II with USS Cal Builders, Inc. at Madison Elementary School new classroom buildings. The work has been completed in accordance with the terms of the contract.

**RATIONALE:**

At its August 25, 2009, meeting, the Board awarded bid package COS-5 Phase II for Madison Elementary School New Classroom Buildings. The District has received close-out confirmation from the Construction Manager and the work has been completed in accordance with the terms of the contract. Per Public Contract Code, Section 9201-9203, requires the local agency to withhold retention from their contract price until final completion and acceptance of the project. Bid Package was within budget.

Bid Package	School	Amount	10% Retention	Contractor
COS-5 Phase II	Madison ES	\$1,978,000	\$197,800	USS Cal Builders, Inc.

**FUNDING:**

State Facility Program/Measure G: \$197,800 (10% retention)

**RECOMMENDATION:**

Accept the October 12, 2010, completion of contract with USS Cal Builders, Inc. for Bid Package COS-5 Phase II for new classroom buildings at Madison Elementary School in the amount of \$197,800.

# AGENDA ITEM BACKUP SHEET

1.9

October 12, 2010

## Board Meeting

**TITLE:** Acceptance of Completion of Contract for Bid Package COS-3 Phase II for Martin Elementary School New Classroom Buildings

**ITEM:** Consent

**SUBMITTED BY:** Joe Dixon, Asst. Superintendent, Facilities & Governmental Relations

**PREPARED BY:** Todd Butcher, Manager of Construction

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### BACKGROUND INFORMATION:

The purpose of this agenda item is to seek Board acceptance of completion of contract for Bid Package COS-3 Phase II with Hardy & Harper, Inc. at Martin Elementary School new classroom buildings. The work has been completed in accordance with the terms of the contract.

### RATIONALE:

At its May 26, 2009, meeting, the Board awarded bid package COS-3 Phase II for Martin Elementary School New Classroom Buildings. The District has received close-out confirmation from the Construction Manager and the work has been completed in accordance with the terms of the contract. Per Public Contract Code, Section 9201-9203, requires the local agency to withhold retention from their contract price until final completion and acceptance of the project. Bid Package was within budget.

Bid Package	School	Amount	10% Retention	Contractor
COS-3 Phase II	Martin ES	\$1,190,630	\$119,063	Hardy & Harper, Inc.

### FUNDING:

State Facility Program/Measure G: \$119,063 (10% retention)

### RECOMMENDATION:

Accept the October 12, 2010, completion of contract with Hardy & Harper, Inc. for Bid Package COS-3 Phase II for new classroom buildings at Martin Elementary School in the amount of \$119,063.



# AGENDA ITEM BACKUP SHEET

1.10

October 12, 2010

## Board Meeting

**TITLE:** Approval of Deductive Change for Roofing Project at Garfield Elementary Under Emergency Repair Program

**ITEM:** Consent

**SUBMITTED BY:** Joe Dixon, Asst. Superintendent, Facilities & Governmental Relations

**PREPARED BY:** Todd Butcher, Manager of Construction

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### BACKGROUND INFORMATION:

The purpose of this agenda items is to seek Board approval of deductive change order for Roofing Project at Garfield Elementary School under Emergency Repair Program. Change orders must be processed and approved. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

### RATIONALE:

At its June 8, 2010, meeting, the Board awarded a contract for Roofing Project at Garfield Elementary School to Danny Letner, Inc. dba Letner Roofing Company. The construction is being performed by a single contractor under the Emergency Repair Program. During the course of construction, changes to the contract occurred creating a net savings as allowance dollars. Change Order pertains to the following items:

Change Order:	\$ (19,826.44)
Original contract amount:	\$ 262,000.00
Approved Change:	\$ <u>0</u>
Revised total contract amount:	\$ 242,173.56

The total percentage change to the original contract to date is: (7.57%)

### FUNDING:

Emergency Repair Program Grant: \$ (19,826.44)

### RECOMMENDATION:

Approve deductive change order for Roofing Project at Garfield Elementary School under Emergency Repair Program in the amount of \$ (19,826.44) for a revised total of \$242,173.56.

# AGENDA ITEM BACKUP SHEET

1.11

October 12, 2010

## Board Meeting

**TITLE:** Approval of Deductive Change for Roofing Project at Jackson Elementary Under Emergency Repair Program

**ITEM:** Consent

**SUBMITTED BY:** Joe Dixon, Asst. Superintendent, Facilities & Governmental Relations

**PREPARED BY:** Todd Butcher, Manager of Construction

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### BACKGROUND INFORMATION:

The purpose of this agenda items is to seek Board approval of deductive change order for Roofing Project at Jackson Elementary School under Emergency Repair Program. Change orders must be processed and approved. Failure to process change order requests in a timely manner can result in delaying the scheduled completion.

### RATIONALE:

At its June 8, 2010, meeting, the Board awarded contract for Roofing Project at Jackson Elementary School to Minako America Corporation dba Minco Construction. The construction is being performed by a single contractor under Emergency Repair Program. During the course of construction, changes to the contract occurred creating a net savings as allowance dollars. Change Order pertains to the following items:

Change Order:	\$ (13,657.81)
Original contract amount:	\$ 532,000.00
Approved Change:	\$ <u>0</u>
Revised total contract amount:	\$ 518,342.19

The total percentage change to the original contract to date is: (2.57%)

### FUNDING:

Emergency Repair Program Grant: \$ (13,657.81)

### RECOMMENDATION:

Approve deductive change order for Roofing Project at Jackson Elementary School under Emergency Repair Program in the amount of \$ (13,657.81) for a revised total of \$518,342.19.