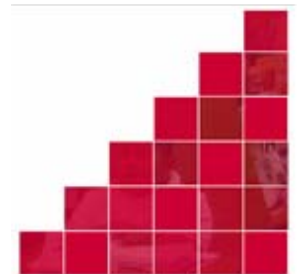
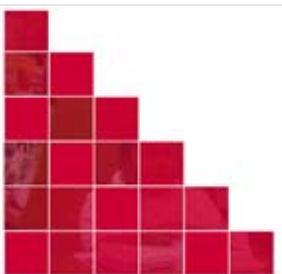




Santa Ana
Unified School District

Enrollment Update

September 9, 2008





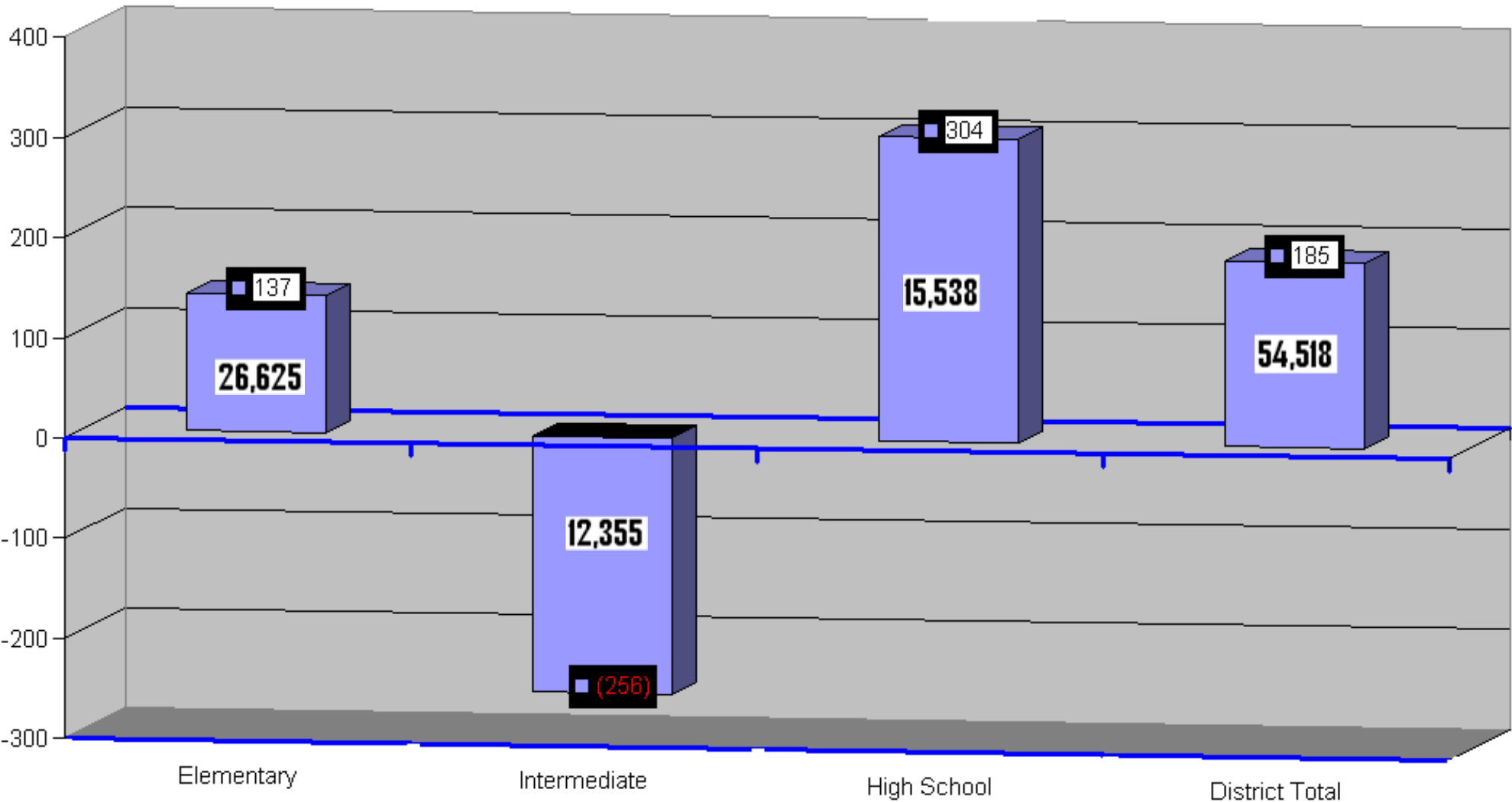
Enrollment versus Projection 9/8/2008

- +137 Elementary
- -256 Intermediate
- +304 High School

- Total increase 185



Current Enrollment vs. Projections





Additional Certificated Staffing

- 6 FTE in Elementary
- 4.2 FTE in High School
- Total increase 10.2 FTE