



The 2010 State of the District Address

SUCCESS IS THE STANDARD!





Presentation

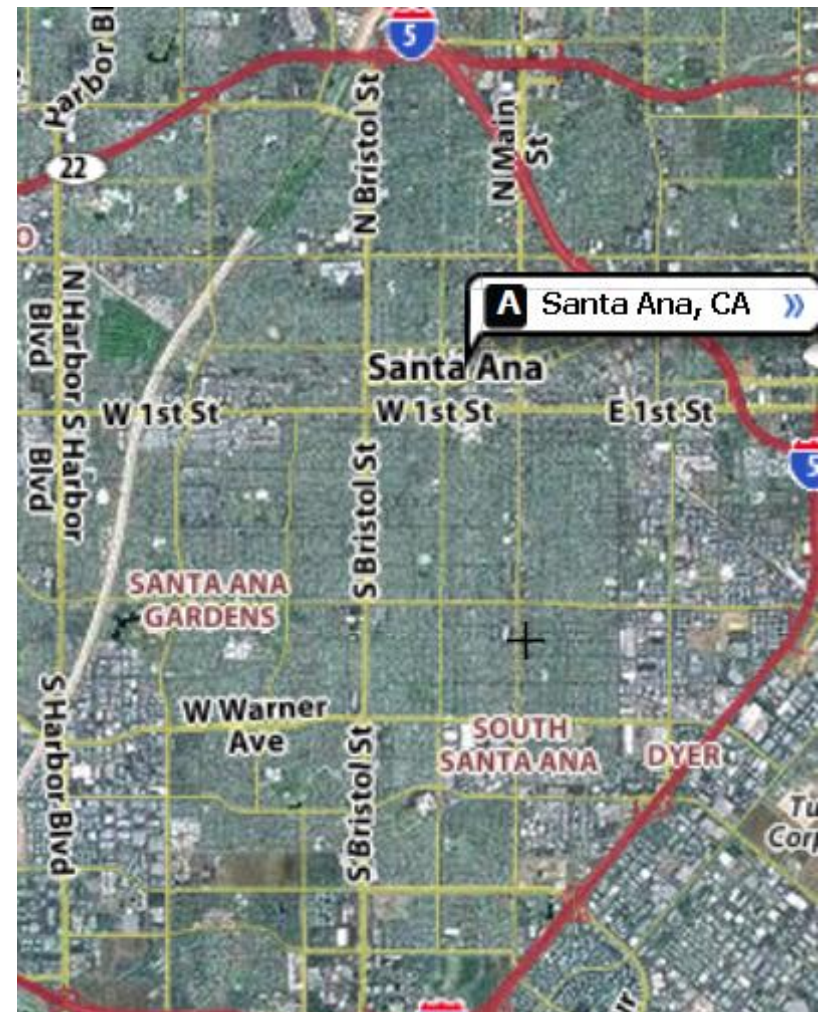
- **Who We Are**
- **Learning**
- **Building**
- **Planning**





SAUSD– In the Business of Education

- **6 th Largest School District in California**
- **Approximately 54,000 students**
- **63 schools**
- **The second largest employer in Santa Ana, with a staff of just over 5,000 employees**





SAUSD Today – Our Students

- **9 of 10 students enter school as English language learners.**
- **96.8 % of students speak a language other than English at home.**
- **80% of students qualify for free or reduced-price meals.**

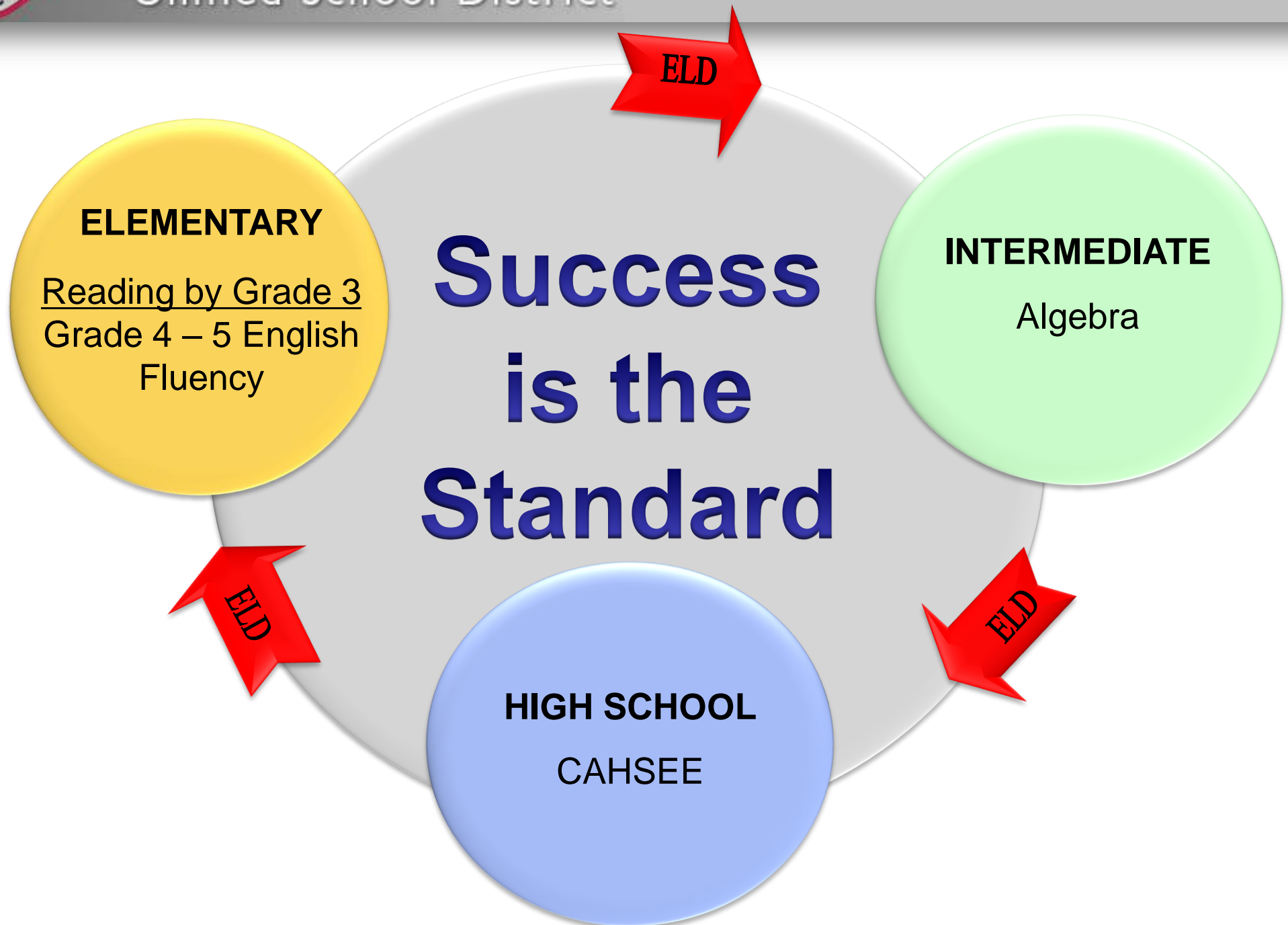




Providing a world-class education for all students!



Instructional Action Plan
Facility Master Plan
District Technology Plan





SAUSD Academic Highlights 2010

- **SAUSD has three of the top ten most improved schools** in Orange County
 - Sepulveda
 - Garfield
 - Monroe
- **Two schools exited Program Improvement** this year!
 - Esqueda
 - Romero Cruz



Academic Performance Index (API)

Increased Performance

- 2002 SAUSD's API -- 570
- 2010 SAUSD's API -- 723

SAUSD's Growth = 153 points

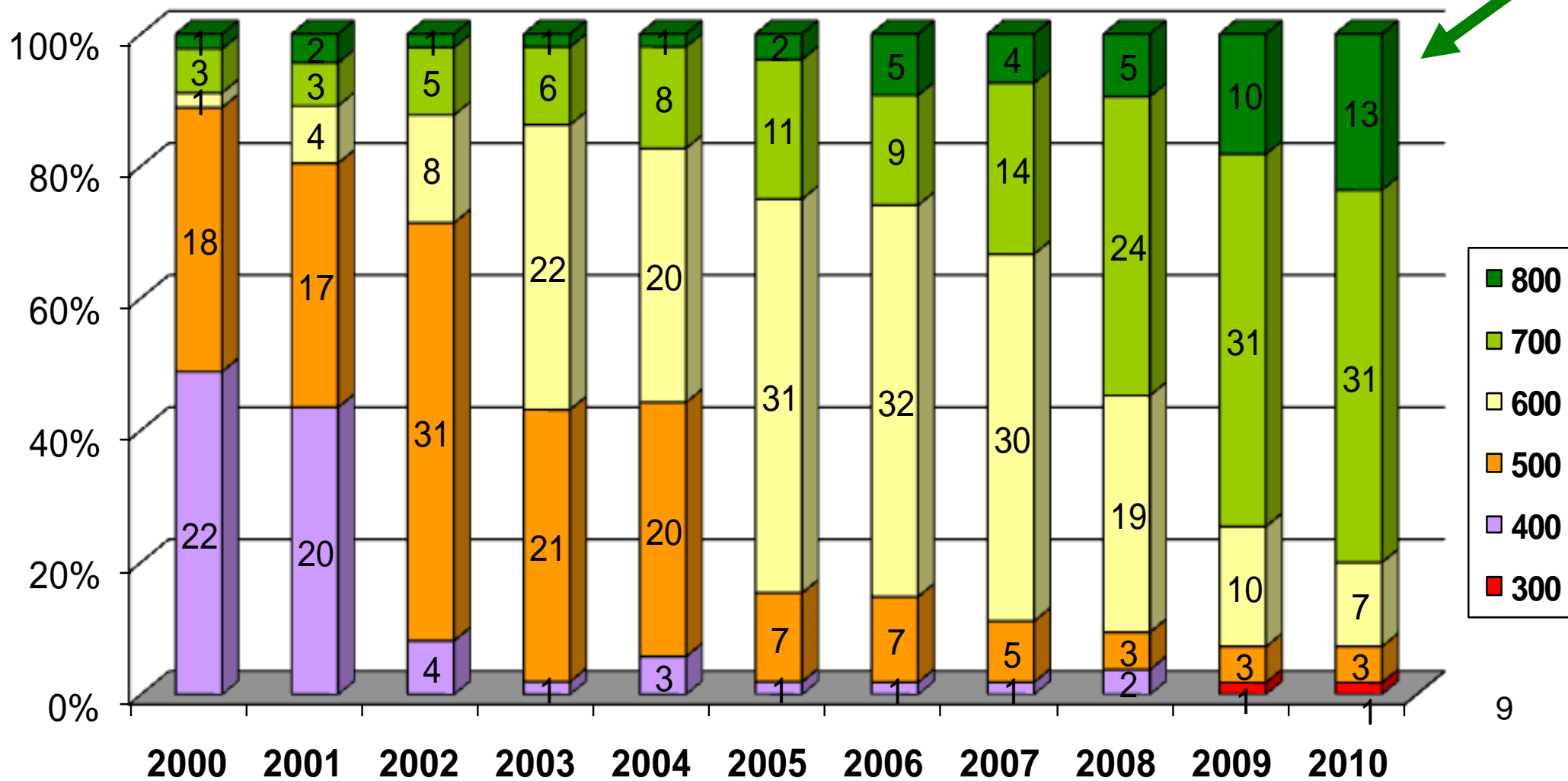
47 of 57 schools made growth

- 33 elementary schools
- 7 intermediate schools
- 7 high schools



Number of Schools By API Score 200-1000 POINTS

STATE
TARGET





100% of our
36 elementary schools
have an estimated API
of 700 or higher!



800 API Club

Greenville - 867
Harvey - 828
Heninger - 806
Madison - 831
Monroe - 802
Muir - 865
Santiago - 802
Thorpe - 877
Washington - 801
MacArthur - 832
Mendez - 817
Middle College - 862
Segerstrom - 812

750 API Club

Adams - 774
Carver - 784
Diamond - 755
Edison - 758
Esqueda - 783
Franklin - 753
Heroes - 754
Jackson - 784
Jefferson - 770
King - 774
Martin - 779
Monte Vista - 777
Pio Pico - 752
Remington - 787
Romero-Cruz - 798
Sepulveda - 752
Walker - 759
Villa - 752
Godinez - 792

700 API Club

Davis - 740
Fremont - 733
Garfield - 725
Hoover - 735
Kennedy - 716
Lincoln - 734
Lowell - 701
Roosevelt - 746
Taft - 746
Wilson - 731
Carr - 721
McFadden - 713

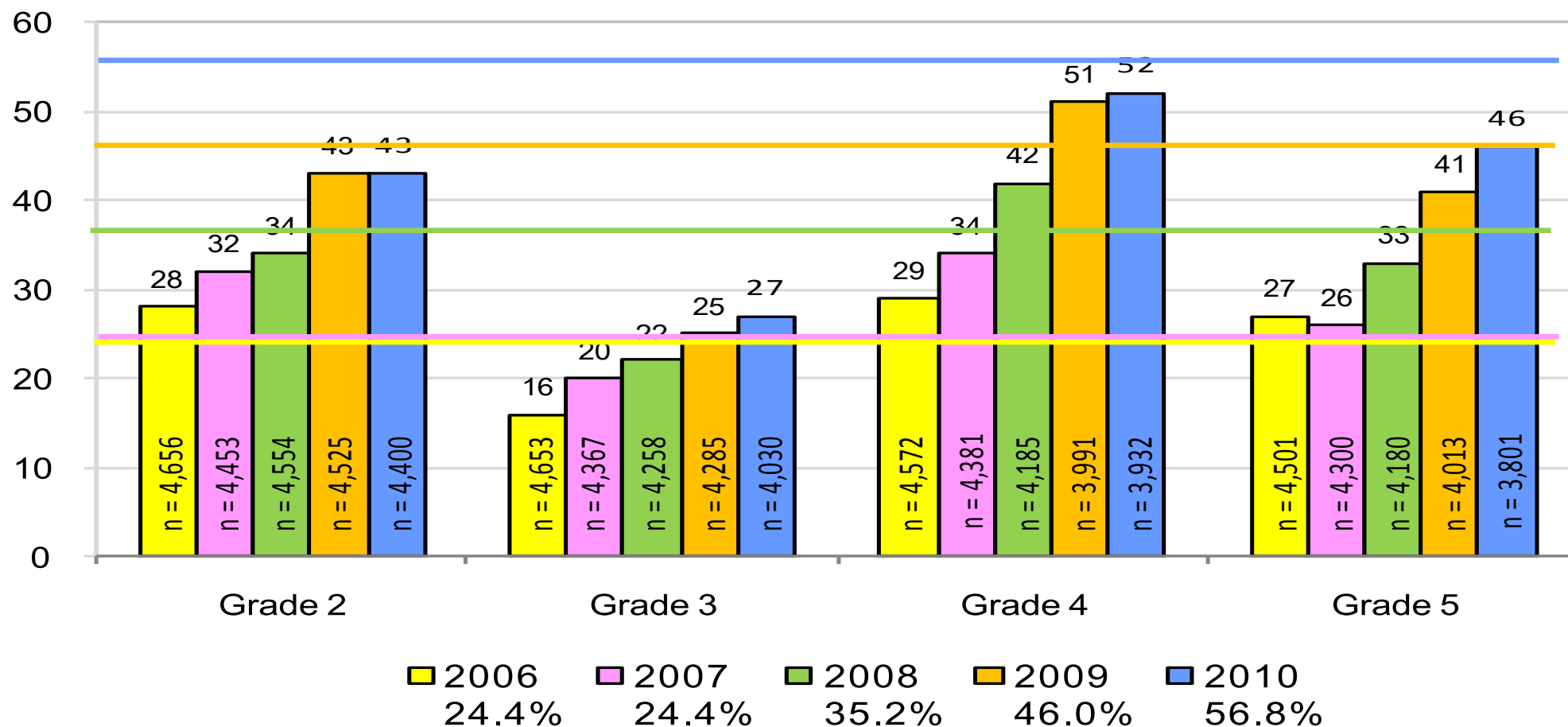


SAUSD Academic Highlights 2010

- **Increased proficiency in English Language Arts:**
Over two percentage points growth increase from 38.4% proficiency in 2009 to 40.5% in 2010
- **Increased proficiency in Math:** Almost four percentage points growth increase from 48.8% proficiency in 2009 to 52.2% in 2010
- **16 schools met AYP requirements through Safe Harbor**

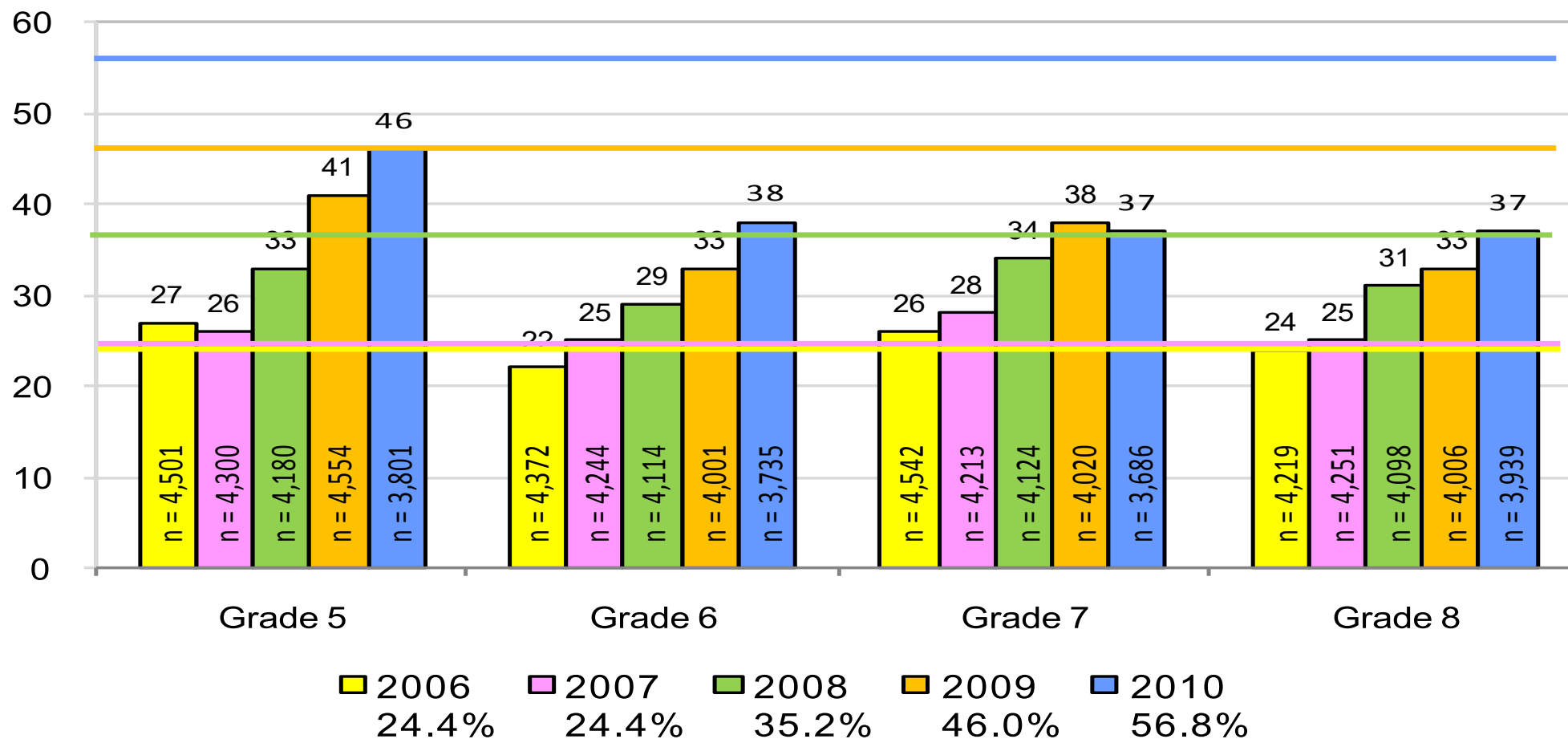


CST - English Language Arts (Grades 2-5) Five-Year Comparison



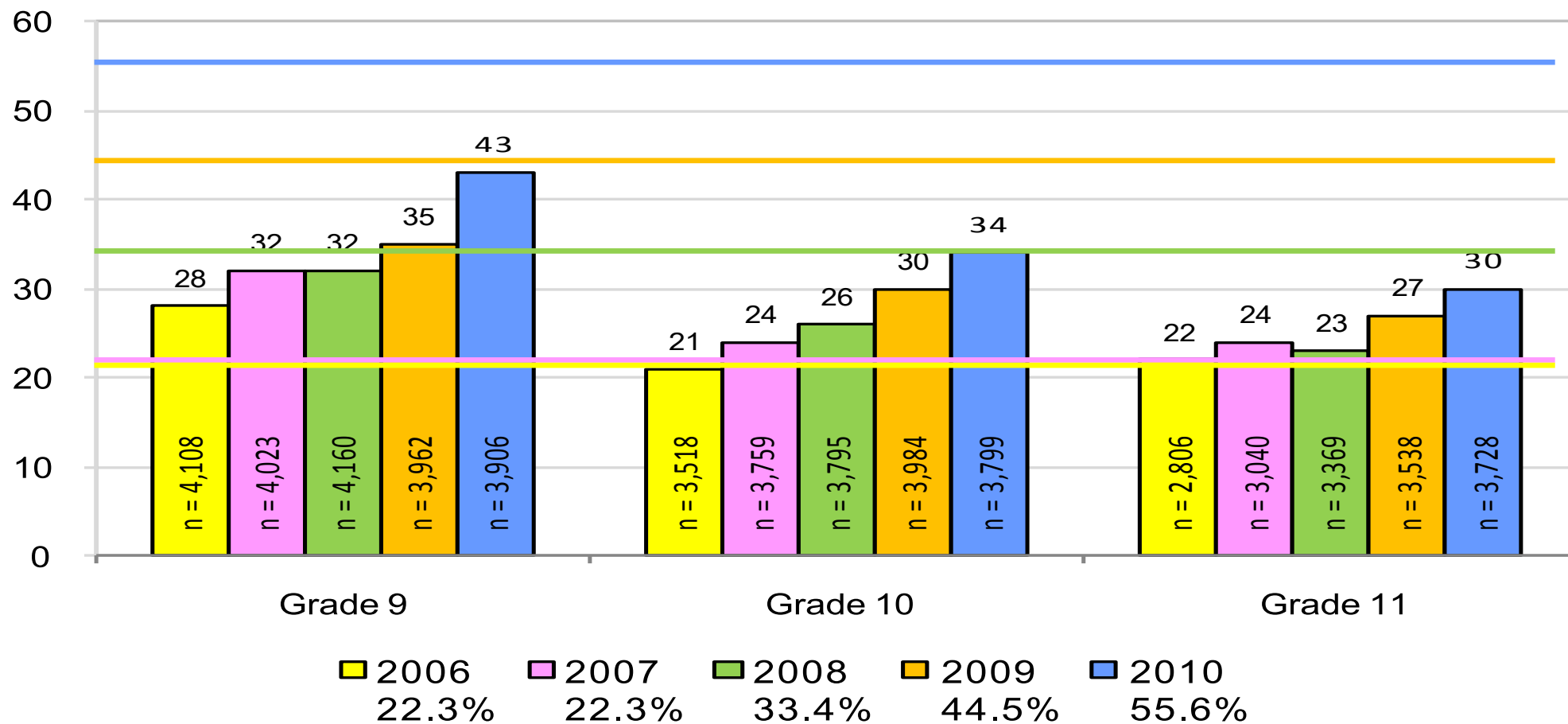


CST - English Language Arts (Grades 5-8) Five-Year Comparison



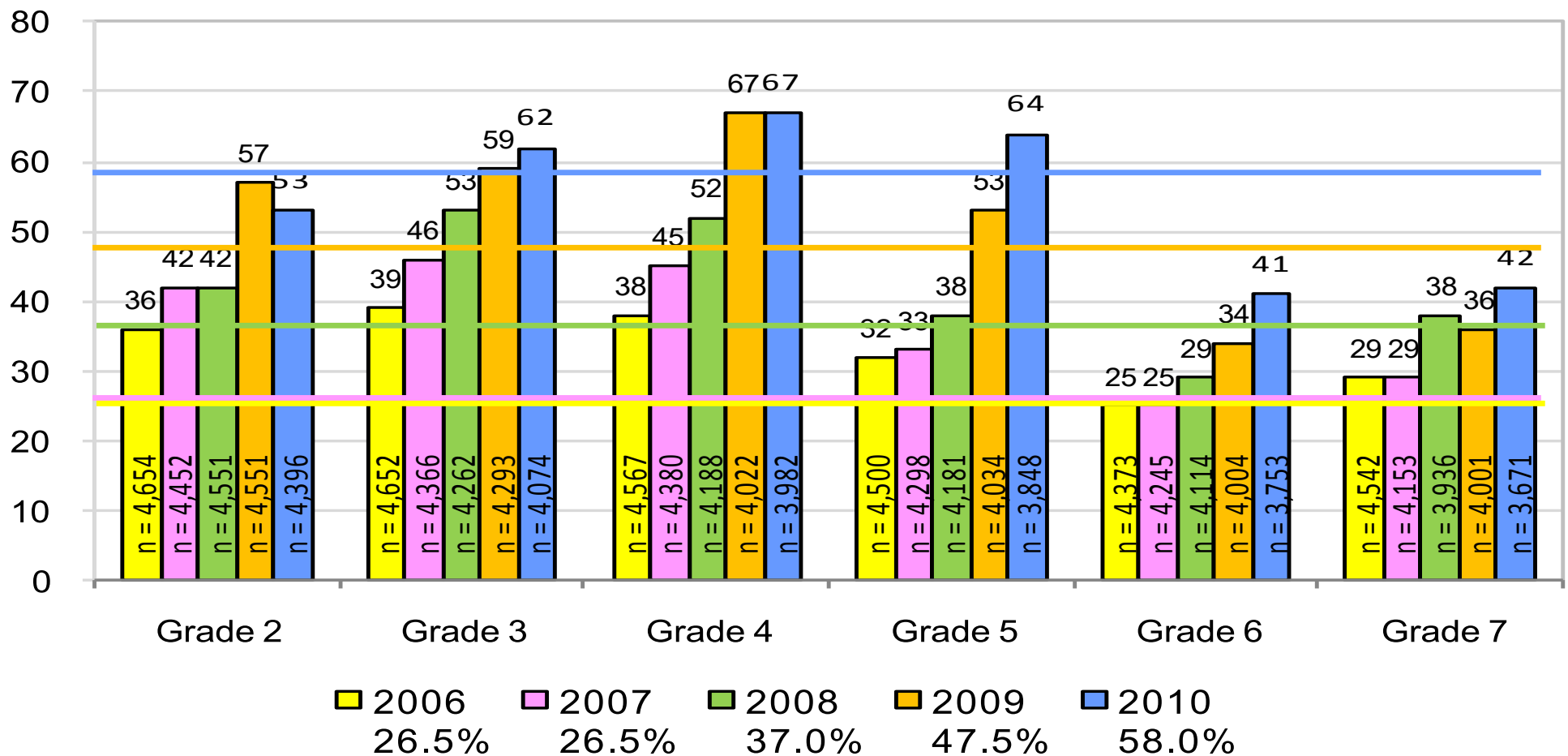


CST - English Language Arts (Grades 9-11) Five-Year Comparison



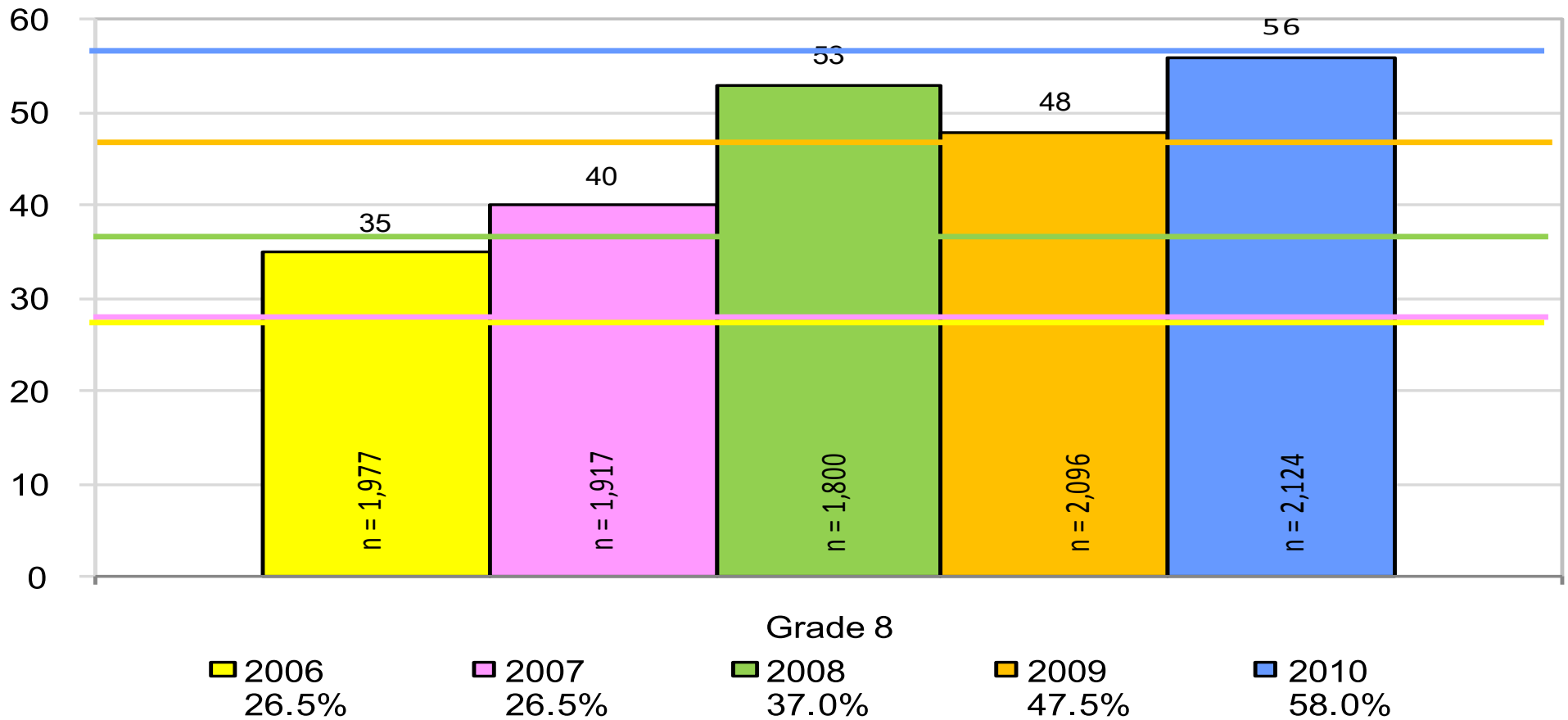


CST - Mathematics (Grades 2-7) Five-Year Comparison



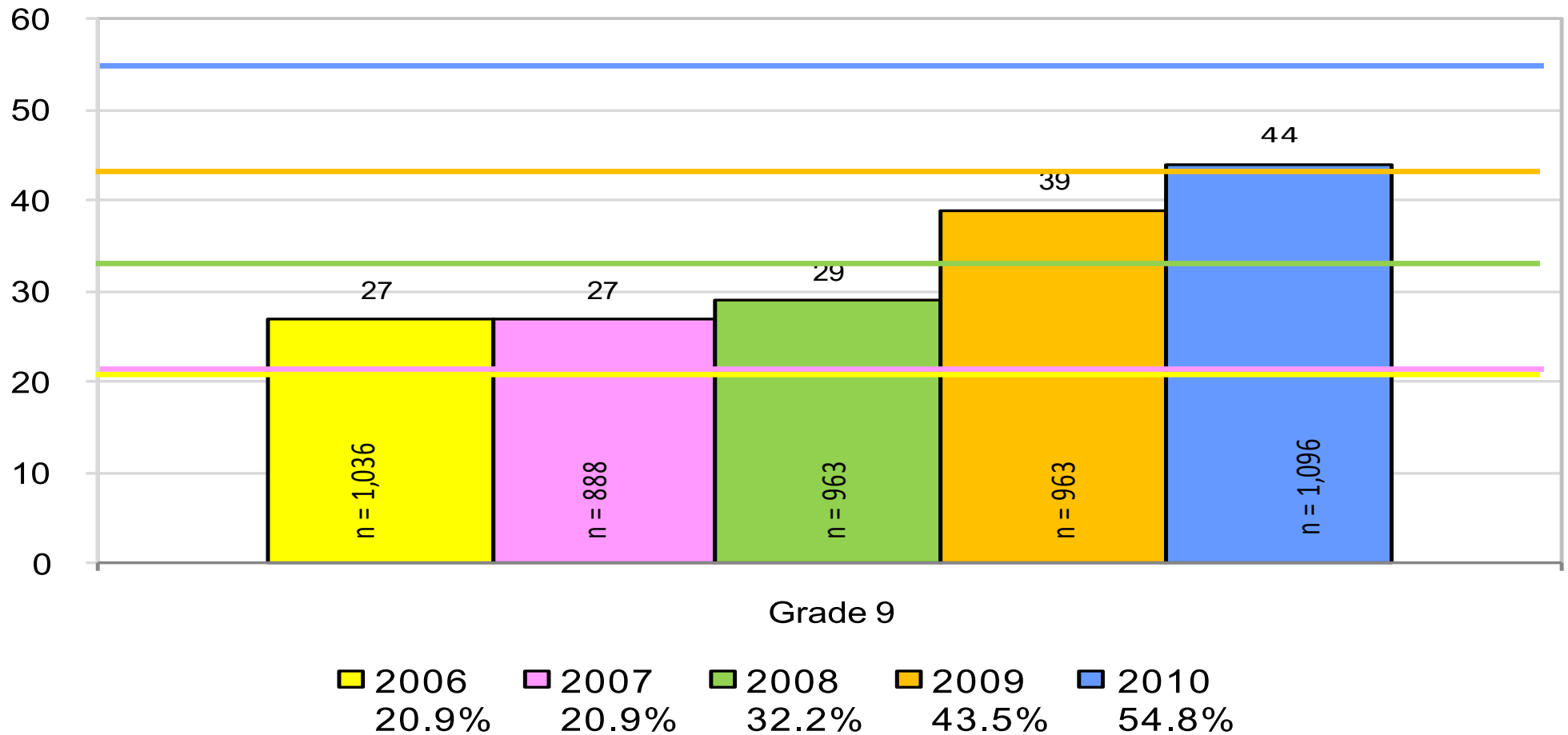


CST - Algebra I Five-Year Comparison





CST - Geometry Five-Year Comparison





CAHSEE 2009-2010

Comprehensive schools with an increase in passing the **ELA section of CAHSEE on the first attempt in 10th grade**

**Middle College
Saddleback
Santa Ana
Valley**



Celebrating SAUSD Schools

- ***U.S. News & World Report Top High Schools in the Nation 2010***
 - Middle College High School – Silver (3rd yr. ranked)
 - Segerstrom High School – Silver (1st yr. ranked)
- **OC Register's 2010 Annual Elementary School Ranking:**
 - Silver: Thorpe Fundamental
 - Bronze: Greenville Fundamental, Madison, Muir Fundamental



2010 California Distinguished Schools



Carl Harvey Elementary

Dr. Martin Luther King Jr. Elementary

El Sol Santa Ana Science and Arts Academy

Jim Thorpe Fundamental

Madison Elementary

Martin R. Heninger Elementary



Title I Academic Achievement Awards 2009-2010

**Harvey
Madison
Muir Fundamental
Thorpe Fundamental**



CALIFORNIA DEPARTMENT OF EDUCATION

NEWS RELEASE

JACK O'CONNELL
State Superintendent
of Public Instruction

*State Schools Chief Jack O'Connell Announces
2009-10 Title I Academic Achievement Award Schools*



National Blue Ribbon Schools



2009 Middle College High School



National Blue Ribbon Schools



2010 Carl Harvey Elementary School

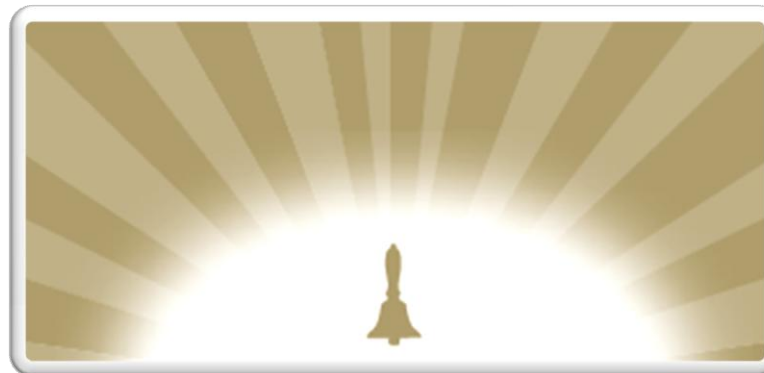


**California School Boards Association
Golden Bell Awards**

**Chavez High School-
2009 Golden Bell Award Recipient**

**Seegerstrom High School
2008 Golden Bell Recipient**

**Pio Pico Elementary School
2007 Golden Bell Recipient**





**Governor's Council
Physical Fitness and Sports
2010 Challenge Competition Finalists**



Andrew Jackson Elementary School
Frederick Remington Elementary School
Hector G. Godinez Fundamental High School
John F. Kennedy Elementary School
Lydia Romero-Cruz Elementary School
Walker Elementary School



California Business for Education Excellence



Just for Kids

Just for the Kids
California

2009 Honor Roll Honorees

Heninger

Madison

Muir Fundamental

Thorpe Fundamental

Santiago

Middle College

Seegerstrom Fundamental



Greater Santa Ana Business Alliance *High School Inc.*

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- Overview
- Automotive, Transportation & Logistics Academy
- Culinary Arts & Hospitality Academy
- Culinary Arts & Hospitality Course of Study
- Engineering & Construction Academy
- Engineering & Construction Course of Study
- Global Business Academy
- Health Care Academy
- Manufacturing Academy
- Manufacturing Course of Study
- New Media Academy
- New Media Course of Study
- Valley High School
- Calendar

Welcome to High School Inc.

Valley High School's unique partnership with the Santa Ana Chamber of Commerce resulted in the creation and implementation of seven Career Academies supporting high-growth industries in Santa Ana - Automotive & Transportation, Culinary Arts & Hospitality, Engineering & Construction, Global Business, Health Care, Manufacturing, and New Media. Each of the Career Academies has a Course of Study detailing Academic and Career Technical Education classes for each of the Academies, this information can be found in Valley's website under Programs - High School Inc.

One of the goals of this partnership is to bring high-level technical and academic skills to Valley's students. This collaboration is a commitment to our students to demonstrate acquired proficiency in a specific industry. Thereby encouraging post secondary education/training and/or employment. For further information regarding the Chamber connect to the link below:



www.santaanachamber.com



Our Students – Snapshots of Success!

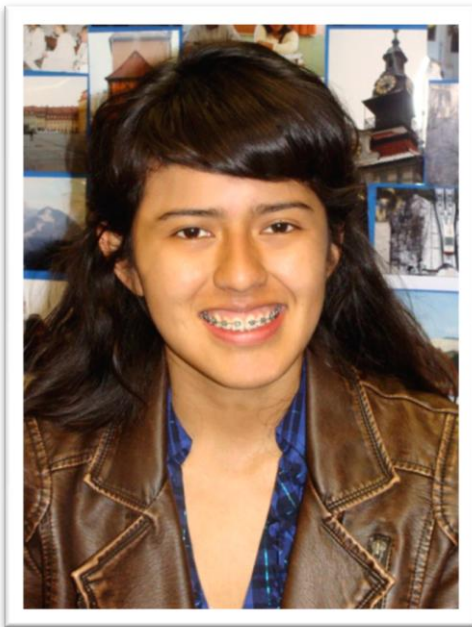
- Valley High School senior Bryan Galvan, Macy Awards Best Lead Actor of the Year





Our Students – Snapshots of Success!

- **Bill and Melinda Gates Millennium Scholarship recipients**



Jannet Sanchez
Century



Aura Carrillo
Santa Ana



Vy Truong
Saddleback



Our Students – Snapshots of Success!

- Twenty-seven Middle College High School seniors from the Class of 2010 graduated with both a high school diploma from Santa Ana Unified School District and an associate of arts degree from Santa Ana College.





**In the last three years, ten awards
Association of California School Administrators**

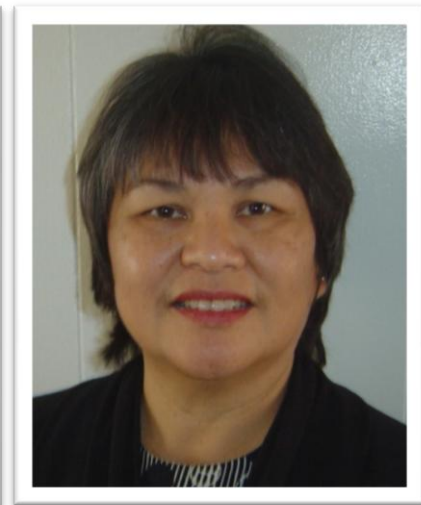
2009-2010 Recipients

Jane Russo – Superintendent of the Year

Greg Rankin – Secondary Principal of the Year

Frances Byfield – Tracy Gaffey Award

Antonette Roberto – Confidential Employee of the Year





SAUSD 2009-2010 Educators of the Year **Orange County Classified Employee of the Year**





Santa Ana

Unified School District

Outstanding Employees

- **MESA Middle School Advisor of the Year**
- **Apple of Gold Award for Excellence**
- **California School Nurse Administrator of the Year**
- **2010 OC School Nurse of the Year**
- **Woman of the Year for California State Assembly District 69**
- **OCDE Outstanding Contribution to Education**





Partners in Success





Our Parents

- Parent of the Year
- Education Ambassador of the Year
- District Advisory Committee
- District English Language Advisory Committee
- Community Advisory Committee of Special Education Parents
- Superintendent's Parent Cabinet
- Parent Workshops and Conferences



**Education Ambassador of the Year
Rosario Galeana**

**Parent of the Year
Daysi Serrano**



Santa Ana

Unified School District

Partners in Success



Community Organizations

Children & Families
Commission of Orange County

Civic Organizations

Business Partnerships

Colleges and Universities



Nicholas Academic Center



Guaranty

RONALD SIMON
FAMILY FOUNDATION



Building a Healthy Community



School building design features and components have been proven to have a measurable influence upon student learning.

- *Glen Earthman, “School Facilities Conditions and Student Academic Achievement.”*



Approval of School Bond Measure G on June 3, 2008

\$200 million, 25-year General Obligation Bond – passed by 68.7%

Total eligible matching state
funds identified: \$201 million
(originally anticipated \$120 million)





Lowell



Madison



Martin



Kennedy



Diamond



Greenville



Santiago



Carr



Santa Ana High Modernization



Lincoln Elementary Modernization





Saddleback High School Solar and Energy Efficiency Project





Sierra Intermediate

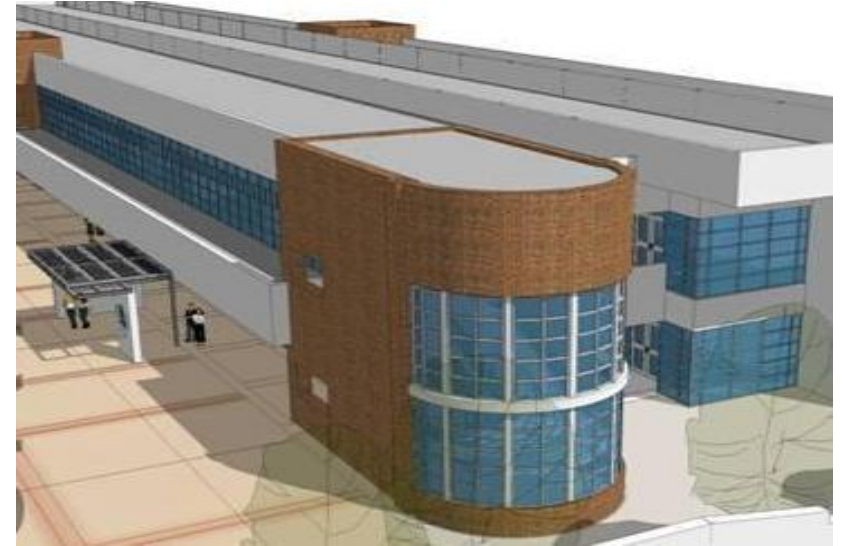


New



Previously

Century High



New



Previously



Challenges lie ahead...

**Continuing to improve academics in a
climate of severe economic turmoil.**

The State Budget Crisis has
resulted in a significant reduction in
funding for Education.

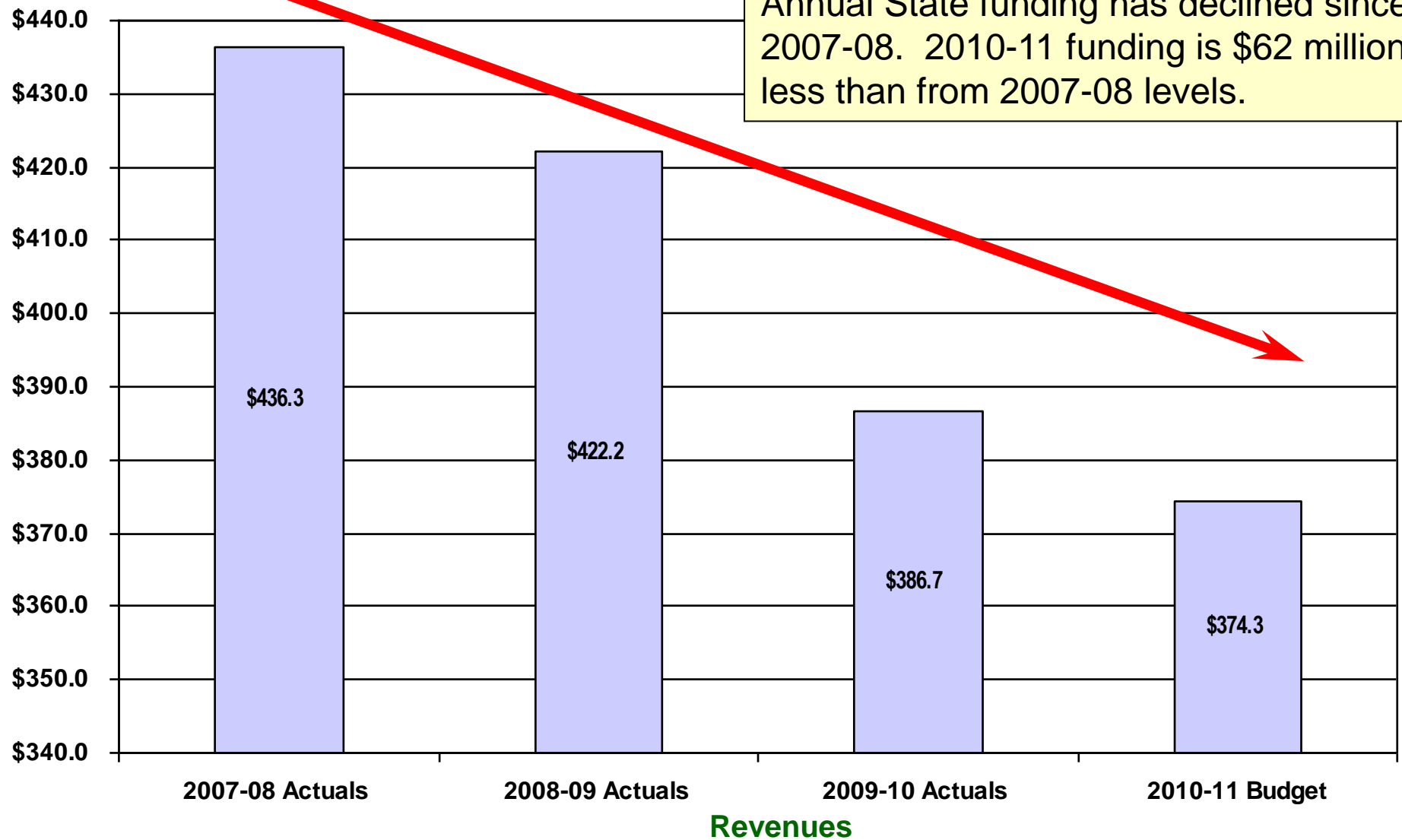


Santa Ana

Unified School District

Total State Revenue Change 2007-08 to 2010-11

\$s in Millions

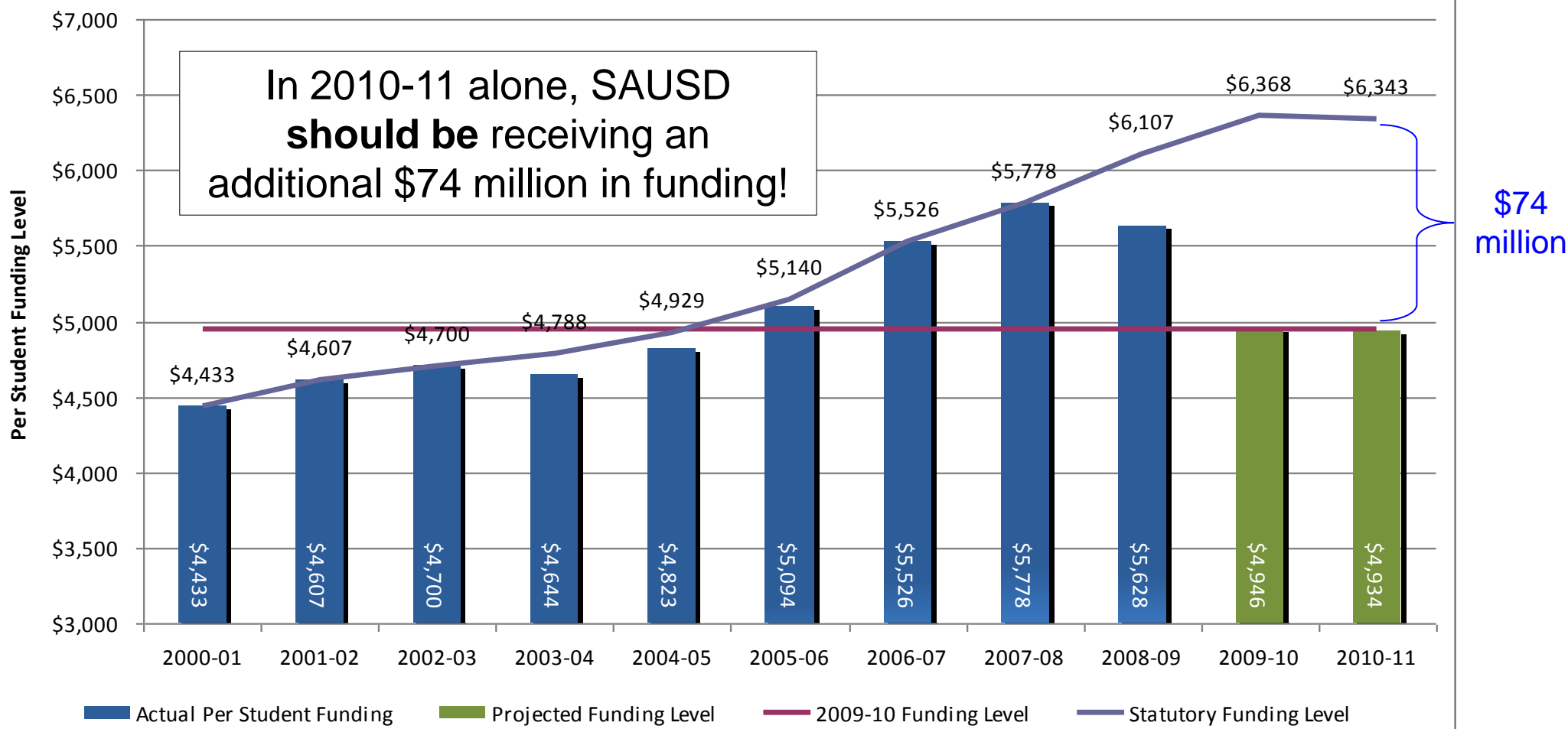


* Includes Revenue Limit and all other State Revenue (including categoricals).



Historical Funded Base Revenue Limit - Santa Ana

In 2010-11 alone, SAUSD **should be** receiving an additional \$74 million in funding!





Reductions in State funding has forced SAUSD to make budget reductions totaling \$160 million over the past 7 years. Cuts include:

- Increase in class size (Grade 1-3)
- Definition of school base programs / minimum school staffing
- Elimination of Administrative positions to a 4% ratio
- Imposed unpaid furlough days for administrators (average of 4% pay cut)
- School site closure
- Reductions to nurses
- Reductions in summer school
- Department budget cuts
- Classified staff reductions
- Maximized use of categorical funding

Our goal: Make needed budget reductions while Continuing to Provide our Students with a Quality Academic Program



California's Fiscal Crisis

84% of our revenue is provided by the State

- **SAUSD must cut an additional **\$31.5** million for 2011-12, and **\$30.5** million for 2012-13.**
- **The State Budget is still not approved.**
 - **Many speculate that once the State Budget is approved, that there will be additional cuts to Education**
 - **If this occurs, the required amount of budget reductions may increase**



The Federal Stimulus Package & Jobs Bill will help, but won't Fix the Problem...

- **Restricted funds**
- **Supplemental funds**
- **A one-time source of funds**
- **The combined funding from these sources does not even cover the reduced State funding for the year (i.e. the \$74 million previously mentioned)**



(\$s in millions)	Award Amount	Amount Expended in 2009-10	Funds utilized for:
ARRA-Stabilization	\$19.2	\$19.2	School Police, DSOs, Certificated Stipends / Salaries / Substitutes, Instructional Materials & Supplies, Special Ed (\$1 million) & Summer School related expenditures, etc.
ARRA-IDEA	\$11.4*	\$9.2	New Special Ed positions & programs plus encroachment reduction (50%)
ARRA-Title I	\$12.1*	\$2.9	Site directed purposes including staff development, interventions, instructional materials, etc.
Jobs Bill	\$10.3	New	To be determined.
Total	\$53.0	---	

* Note: Any unspent award dollars are carried over into 2010-11



What Can You Do?

- ✓ **Visit our schools – share what you see**
- ✓ **Get involved with your school community – see how you can help**
- ✓ **Stay informed – visit the District website at www.sausd.us**
- ✓ **Join our partner base**



What Can You Do?

- ✓ **Contact your legislators to support education**
- ✓ **Support your schools by attending school**
 - ✓ **Activities**
 - ✓ **Events**
 - ✓ **Programs**





Mission Statement

Santa Ana Unified is dedicated to high academic achievement, in a scholarly and supportive environment, ensuring that all students are prepared to accomplish their goals in life.

SUCCESS IS THE STANDARD!

www.sausd.us