



PowerCloud

Break Even Analysis

Average selling price per sale	\$200.00
Average cost of goods sold per sale	\$100.12
Average profit rate	50%
Annual Fixed Cost	\$108,141.00

Units Sold	Revenue	Variable Cost	Fixed Cost	Total Cost
200	\$40,000.00	\$20,024.00	\$108,141.00	\$128,165.00
250	\$50,000.00	\$25,030.00	\$108,141.00	\$133,171.00
300	\$60,000.00	\$30,036.00	\$108,141.00	\$138,177.00
350	\$70,000.00	\$35,042.00	\$108,141.00	\$143,183.00
400	\$80,000.00	\$40,048.00	\$108,141.00	\$148,189.00
450	\$90,000.00	\$45,054.00	\$108,141.00	\$153,195.00
500	\$100,000.00	\$50,060.00	\$108,141.00	\$158,201.00
550	\$110,000.00	\$55,066.00	\$108,141.00	\$163,207.00
600	\$120,000.00	\$60,072.00	\$108,141.00	\$168,213.00
650	\$130,000.00	\$65,078.00	\$108,141.00	\$173,219.00
700	\$140,000.00	\$70,084.00	\$108,141.00	\$178,225.00
750	\$150,000.00	\$75,090.00	\$108,141.00	\$183,231.00
800	\$160,000.00	\$80,096.00	\$108,141.00	\$188,237.00
850	\$170,000.00	\$85,102.00	\$108,141.00	\$193,243.00
900	\$180,000.00	\$90,108.00	\$108,141.00	\$198,249.00
950	\$190,000.00	\$95,114.00	\$108,141.00	\$203,255.00
1000	\$200,000.00	\$100,120.00	\$108,141.00	\$208,261.00
1050	\$210,000.00	\$105,126.00	\$108,141.00	\$213,267.00
1100	\$220,000.00	\$110,132.00	\$108,141.00	\$218,273.00
1150	\$230,000.00	\$115,138.00	\$108,141.00	\$223,279.00
1200	\$240,000.00	\$120,144.00	\$108,141.00	\$228,285.00
1250	\$250,000.00	\$125,150.00	\$108,141.00	\$233,291.00
1300	\$260,000.00	\$130,156.00	\$108,141.00	\$238,297.00

Break even point in sales dollars:

Break even point in # of sales:

Break Even

