

# Julia C. Lathrop Intermediate

1111 South Broadway St. • Santa Ana, CA 92707-1205 • (714) 567-3300 • Grades 6-8

Cesar Flores, Principal

cesar.flores@sausd.us

http://www.sausd.us/lathrop

2018-19 School Accountability Report Card Published During the 2019-20 School Year



# **Santa Ana Unified School District**

1601 East Chestnut Avenue Santa Ana, CA 92701-6322 714-558-5501 www.sausd.us

## **District Governing Board**

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## **School Description**

Julia C. Lathrop Intermediate School (Lathrop Intermediate School) is located at the corner of South Broadway and West McFadden Ave in the city of Santa Ana. It serves approximately 881 students in grades 6-8. Lathrop Intermediate School students participate in a six period day. All students have one period of mathematics, English language arts (ELA), science, social science, and physical education. English Language Learners who are newcomers to the United States (two years or less) take one period of English Language Development using the iLit-ELL Program as their core ELA curriculum. In addition, all Lathrop Intermediate School students have one period of an elective. The elective program consists of STEM, Project Lead the Way, Art, Spanish, AVID, Band, Orchestra, Mariachi, Choir, and Language Arts Support (including Read 180, System 44, Achieve 3000, and iLit-45). Additionally, one day a week, Lathrop Intermediate School students participate in a College Preparation "Seminar" period lasting 30 minutes, which emphasizes study skills, character building, and high school, college, and career planning to support continued academic success. Students are assigned to the same College Prep teacher for the three years they attend Lathrop Intermediate School. Outside of the normal school day, Lathrop Intermediate School offers additional support for students through extended hours of access to Lathrop's Learning Center, after-school tutoring, Saturday and Intersession Intervention Programs, the WIN program, and the Engage 360º After-School Program.

Lathrop Intermediate School is now in its fifth year implementing the STEM Program; the continued goal is to support the Project Lead the Way Program, which allows students to take courses such as Medical Detectives, Robotics, and Introduction to Computer Science to prepare them for participation in the STEM program, not only at Lathrop, but in preparation for high school STEM Pathways. Parental involvement and parent education is focused on the development of awareness and understanding of the educational processes. All parent activities are designed to establish transparent and credible processes for community and stakeholder involvement. School Site Council (SSC) and the English Learners Advisory Committee (ELAC) provide parents information that supports and emphasizes parent decision-making at the site and district level. Lathrop Intermediate School is well-represented at the DAC/DELAC, LCAP District meetings, and the annual district-wide parent conference.

#### **School Mission:**

Lathrop Intermediate School is dedicated to educational excellence. Through a rigorous and standards-based curriculum, students are able to construct the academic and 21st Century Skills necessary for success in high school, college, and career.

### **District Profile**

Santa Ana Unified School District (SAUSD) is the tenth largest district in the state, currently serving nearly 51,482 students in grades K-12, residing in the city of Santa Ana. As of 2018-19, SAUSD operates 36 elementary schools, 9 intermediate schools, 7 high schools, 3 alternative high schools, and 5 charter schools. The student population is comprised of 84% enrolled in the Free or Reduced Price Meal program, 34% qualifying for English language learner support, and approximately 13% receiving special education services. Our district's schools have received California Distinguished Schools, National Blue Ribbon Schools, California Model School, Title I Academic Achieving Schools, and Governor's Higher Expectations awards in honor of their outstanding programs. In addition, 20 schools have received the Golden Bell Award since 1990.

Each of Santa Ana Unified School District's staff members, parent, and community partners have developed and maintained high expectations to ensure every student's intellectual, creative, physical, emotional, and social development needs are met. The district's commitment to excellence is achieved through a team of professionals dedicated to delivering a challenging, high quality educational program. Consistent success in meeting student performance goals is directly attributed to the district's energetic teaching staff and strong parent and community support.

### **About the SARC**

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at https://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

### 2018-19 Student Enrollment by Grade Level

Grade Level	Number of Students
Grade 6	273
Grade 7	323
Grade 8	352
Total Enrollment	948

# 2018-19 Student Enrollment by Group

Group	Percent of Total Enrollment
Black or African American	0.1
American Indian or Alaska Native	0.1
Asian	0.8
Hispanic or Latino	98.7
Native Hawaiian or Pacific Islander	0.1
White	0.1
Socioeconomically Disadvantaged	95.6
English Learners	38.6
Students with Disabilities	18.2
Foster Youth	0.8
Homeless	27.5

## A. Conditions of Learning

#### State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials for Julia C. Lathrop	17-18	18-19	19-20
With Full Credential	44	37	38
Without Full Credential	0	0	0
Teaching Outside Subject Area of Competence	1	2	0

Teacher Credentials for Santa Ana Unified	17-18	18-19	19-20
With Full Credential	+	+	1946
Without Full Credential	*	+	17
Teaching Outside Subject Area of Competence	+	<b>*</b>	0

# Teacher Misassignments and Vacant Teacher Positions at Julia C. Lathrop Intermediate

Indicator	17-18	18-19	19-20
Teachers of English Learners	0	0	0
Total Teacher Misassignments*	0	0	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

<sup>\*</sup>Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

## Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

All textbooks used in the core curriculum throughout Santa Ana Unified School District are aligned to the California Content Standards and Frameworks. Instructional materials for grades K-8 are selected from the state's list of standards-based materials and adopted by the State Board of Education. Instructional materials for grades 9-12 are standards based and approved by the district's Board of Trustees. On September 10, 2019, the Santa Ana Unified School District's Board of Trustees held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Trustees adopted Resolution No. 19/20-3309 which certifies as required by Education Code §60119 that for the 2019-2020 school year, the Santa Ana Unified School District has provided sufficient textbooks or instructional materials, or both, that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board, to each pupil including those enrolled in a foreign language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9-12, inclusive, is available to pupils.

#### **Textbooks and Instructional Materials**

Year and month in which data were collected: September 10, 2019

Year Adopted	Intermediate School Textbook Publisher	Grades			
	Mathematics				
2017	CPM, Math	6-8			
	Language Arts				
2018	McGraw Hill, StudySync	6-8			
2017	Pearson, ILit ELL	6-8			
	Science(s)				
2007	Holt, Rinehart, Winston, Earth Science	6			
2007	Holt, Rinehart, Winston, Life Science	7			
2007	Holt, Rinehart, Winston, Physical	8			
	Social Science				
2006	Pearson/Prentice-Hall, Ancient Civilization	6			
2006	Pearson/Prentice-Hall, Medieval & Early Modern Times	7			
2006	Glencoe/McGraw Hill, Discovering our past: The American Journey to WWI	8			

### School Facility Conditions and Planned Improvements (Most Recent Year)

School custodial staff and the district's maintenance department work together to ensure classrooms and campus grounds are well-maintained and kept safe and functioning for students, staff, and visitors. Maintenance and Operations (M&O) employs an electronic work order system enabling school staff to communicate unscheduled maintenance needs, urgent repairs, or special projects. Most of the school's repairs and maintenance projects are performed by the district's highly qualified, professional trade specialists. Emergency situations are immediately resolved either by the school custodian or district maintenance staff, based upon the nature of the situation.

Day and evening custodians work closely as a team and with the principal for routine maintenance, daily custodial duties, and special events preparations. The principal and day custodian communicate daily to discuss campus cleaning needs and safety concerns. Every morning before school begins, the custodian, principal, and assistant principal inspect facilities for safety hazards, graffiti, and other conditions that require removal prior to students and staff entering school grounds.

School safety and cleanliness are the custodians' highest priority and strongly emphasized as a component of their daily routines. Custodians are trained by M&O's administrators on proper cleaning procedures, use of chemicals, and use of equipment. The day custodians are responsible for following an established set of cleaning standards and prioritization procedures for general campus maintenance. The day custodian checks restrooms twice a day as a proactive measure in keeping facilities well stocked, safe, and sanitary. The evening custodians are responsible for thorough cleaning of classrooms, office areas, and restrooms. Groundskeepers are dispatched by the district office to perform general maintenance of landscaping, gardening, sports fields, and irrigation systems.

# School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 6/4/2019

System Inspected	Repair Status	Repair Needed and Action Taken or Planned		
Systems:	Good			
Gas Leaks, Mechanical/HVAC, Sewer				
Interior: Interior Surfaces	Good	114: cracks on floor need to be filled - W/O #43269		
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good			
Electrical: Electrical	Good			
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good			
Safety: Fire Safety, Hazardous Materials	Good			
Structural: Structural Damage, Roofs	Good			
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good			
Overall Rating	Exemplary			

# **B. Pupil Outcomes**

## State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

# CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

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Subject	School 17-18	School 18-19	District 17-18	District 18-19	State 17-18	State 18-19
ELA	20	20	32	35	50	50
Math	12	11	26	28	38	39

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3—Alternate) on the CAAs divided by the total number of students who participated in both assessments.

# CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

Subject	School	School	District	District	State	State
	17-18	18-19	17-18	18-19	17-18	18-19
Science	N/A	N/A	N/A	N/A	N/A	N/A

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

### 2018-19 Percent of Students Meeting Fitness Standards

Grade Level	4 of 6	5 of 6	6 of 6
7	23.5	16.2	18.6

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# School Year 2018-19 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	908	893	98.35	20.43
Male	468	454	97.01	17.66
Female	440	439	99.77	23.29
American Indian or Alaska Native			-	
Asian			1	
Hispanic or Latino	897	882	98.33	20.34
Native Hawaiian or Pacific Islander			1	
White			1	
Socioeconomically Disadvantaged	868	853	98.27	19.27
English Learners	652	639	98.01	11.44
Students with Disabilities	144	141	97.92	2.13
Students Receiving Migrant Education Services	14	14	100.00	14.29
Foster Youth	11	11	100.00	9.09
Homeless	261	256	98.08	1.92

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

# School Year 2018-19 CAASPP Assessment Results - Mathematics

Disaggregated by Student Groups, Grades Three through Eight and Eleven

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	908	899	99.01	11.48
Male	468	459	98.08	12.01
Female	440	440	100.00	10.93
American Indian or Alaska Native				
Asian				
Hispanic or Latino	897	888	99.00	11.06
Native Hawaiian or Pacific Islander				
White				
Socioeconomically Disadvantaged	868	859	98.96	11.09
English Learners	652	646	99.08	5.27
Students with Disabilities	144	141	97.92	2.13
Students Receiving Migrant Education Services	14	14	100.00	14.29
Foster Youth	11	11	100.00	9.09
Homeless	261	258	98.85	1.15

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

<sup>-</sup>Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

<sup>-</sup>Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

<sup>-</sup>Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

<sup>-</sup>Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

## C. Engagement

#### State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site

### Opportunities for Parental Involvement (School Year 2019-20)

Parents are encouraged to get involved in Lathrop Intermediate School's learning community by volunteering their time, attending school events and sharing in the decision-making process. The school welcomes assistance in the classroom, Lathrop Wellness Center, and Learning Center. Parents are always invited to help chaperone field trips, dances, and any other school events. Lathrop Intermediate School provides a wide range of opportunities for parents to interact with school staff while supporting their child's academic efforts. These may include:

- Program Verification
- Back to School Night/Open House
- School Choice Fair
- Classroom visits
- Parent Teacher Conferences
- Student performances
- Music/choir and/or theater performances
- Science fairs
- Sporting events
- Volunteer opportunities
- Parent education training and/or workshops
- Promotion activities
- Student recognition assemblies
- Parent training and workshops
- Parent computer literacy classes
- Parent leadership academy
- Aeries Parent Portal Access workshops
- Parent meetings
- LCAP meetings

The following campus organizations provide opportunities for parents to have input on curricular programs, activities, and the design of the School's Plan:

- School Site Council
- English Learners Advisory Committee

Parents seeking more information about becoming an active member in the school community may contact the Principal or Family Community Liaison at (714) 567-3300.

School-to-home communication is provided in both English and Spanish. Through routine correspondence and special announcements, parents are kept informed of school news, student activities, schedules, policy changes, and class curriculum updates including the following formats:

- Blackboard Automated Phone Messaging System
- School website
- Flyers
- Letters
- School Marquee/Banners

## **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- · Pupil expulsion rates; and
- Other local measures on the sense of safety.

### **School Safety Plan**

The Comprehensive School Site Safety Plan (CSSP) was developed in collaboration with law enforcement and the District Office to fulfill Senate Bill 187 requirements. The CSSP is managed by the District via Doc-Tracking. The school's most current plan is reviewed and updated to address safety, security and emergency preparedness. Schools are required to review and update their Comprehensive School Safety Plan (CSSP) with their School Site Councils and/or Safety Committees. Each school also meets with Santa Ana Unified School Police annually to discuss egress/ingress, crime data and other factors related to Crime Prevention Through Environmental Design (CPTED).

Suspensions and Expulsions for the School	2016-17	2017-18	2018-19
Suspensions Rate	5.8	7.1	10.2
Expulsions Rate	0.0	0.4	0.0

Suspensions and Expulsions for the District	2016-17	2017-18	2018-19
Suspensions Rate	3.1	3.1	3.2
Expulsions Rate	0.1	0.0	0.0

Suspensions and Expulsions for the State	2016-17	2017-18	2018-19
Suspensions Rate	3.6	3.5	3.5
Expulsions Rate	0.1	0.1	0.1

## **D. Other SARC Information**

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

# Ratio of Academic Counselors to Pupils (School Year 2018-19)

Title	Ratio
Academic Counselor*	474.0

<sup>\*</sup> One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

# Student Support Services Staff (School Year 2018-19)

Title	Number of Full-Time Equivalent (FTE)
Counselor (Social/Behavioral or Career Development)	2.0
Library Media Teacher (Librarian)	
Library Media Services Staff (Paraprofessional)	
Psychologist	
Social Worker	
Nurse	
Speech/Language/Hearing Specialist	
Resource Specialist (non-teaching)	
Other	

# **Average Class Size and Class Size Distribution (Secondary)**

Subject	2016-17 Average Class Size	2016-17 # of Classes* Size 1-22	2016-17 # of Classes* Size 23-32	2016-17 # of Classes* Size 33+	2017-18 Average Class Size	2017-18 # of Classes* Size 1-22	2017-18 # of Classes* Size 23-32	2017-18 # of Classes* Size 33+	2018-19 Average Class Size	2018-19 # of Classes* Size 1-22	2018-19 # of Classes* Size 23-32	2018-19 # of Classes* Size 33+
English	23	14	19	4	25	13	17	6	24	12	11	10
Mathematics	26	6	14	7	27	5	11	9	28	4	10	10
Science	25	6	20		28	5	9	10	29	5	4	14
Social Science	25	7	15	4	28	6	8	10	29	5	7	11

Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

#### **Professional Development provided for Teachers**

Measure	2017-18	2018-19	2019-20
Number of school days dedicated to Staff Development and Continuous Improvement	1	2	3.5

All curriculum and instructional improvement activities at Santa Ana Unified School District are aligned to the California Common Core State Standards (CCSS). Areas of focus for staff development are selected based upon student achievement data, LCAP goals, teacher input, CCSS, and professional development surveys. In addition to district-wide opportunities, after-school workshops, conference attendance and pull-out training sessions have been implemented at the school site, in conjunction with in-class coaching, teacher-principal meetings, and student data report analysis to support ongoing professional development at the school site.

All staff development activities provided by Santa Ana Unified School District are focused on increasing student learning and proficiency. Staff development topics have been selected by a combination of student achievement data, as well as a teacher needs inventory. Topics include: MAP data analysis, Aeries data analysis, GATE and AVID instruction methods, Positive Behavior Interventions Support, utilizing technology to extend learning (teacher website, Canvas, Google Classroom), DBQ (Document-Based Question) training for Social Science teachers, Project-Based Learning (PBL), Breakout Boxes, classroom management, writing instruction, reading interventions, and effective teaching strategies.

Santa Ana Unified School District offers supplemental training and support for new and ongoing program implementation. Training activities take place throughout the school year, after school, and during the summer and generally focus on curriculum, teaching strategies, educational technology, and methodologies. District training opportunities focused on the following:

- Technology in the classrooms with Learning Innovation with Technology Department
- AVID Training (Advancement Via Individual Determination)
- GATE Training (Gifted And Talented Education)
- Special Education
- Data Analysis and Using Data to Drive Instruction
- PBIS Training

Math teachers are implementing the first year of SAUSD's newly adopted math curriculum, CPM. To help support the implementation of the curriculum, math teachers receive eight days of training, during which they will become familiar with the pedagogy and main pillars, collaborate on the structures in the classroom necessary for upcoming lessons, solidify the pillars of the program, and support each other in the shifts in classroom instruction. Teachers implementing iLit-45, iLit-ELL, and Achieve3000, as part of English language arts support classes, receive training and support to effectively deliver the specific curriculum. Elective Programs: AVID Coordinators and administrator(s) receive training during the AVID conference and will provide AVID strategies to the staff; school-wide implementation of AVID strategies are presented and reinforced in core classes. Implementation of Project Lead the Way Program is in place to support the STEM program. STEM teachers and administrator(s) have received training and implementation strategies through the PLTW conference.

New teachers and teachers not yet fully credentialed are supported by peer coaching and extensive staff development. The TIPS Induction Program (Teacher Induction and Professional Support) is a state-approved program that offers additional support and assistance to newly credentialed teachers. All new teachers are assigned to a Support Provider (mentor teacher) and provided individualized support over a two-year period. More information about the TIPS Induction Program is available on www.sausdtips.org. To support tenured teachers as well as new teachers to the district, Santa Ana Unified School District offers Peer Assistance and Review (PAR) which is easily defined as teachers helping teachers. Experienced and knowledgeable veteran teachers, referred to as Consulting Teachers, provide ongoing assistance to teachers who need to improve their instructional skills, classroom management strategies, subject knowledge, and/or related aspects of their teaching performance.

Staff members are encouraged to attend professional workshops and conferences. New teachers, experienced teachers, mentor/ teacher leaders, administrators, and support staff are encouraged to participate in workshops sponsored by the Orange County Office of Education and courses offered by community colleges and universities. Classified support staff may receive additional job-related training from vendors, department supervisors, and district representatives. Counselors participate in professional development in order to keep up to date in areas such as Crisis Management, Restorative Practices, High School Readiness and College-Going Culture.

FY 2017-18 Teacher and Administrative Salaries

Category	District Amount	State Average for Districts In Same Category	
Beginning Teacher Salary	\$57,963	\$48,612	
Mid-Range Teacher Salary	\$88,515	\$74,676	
Highest Teacher Salary	\$112,309	\$99,791	
Average Principal Salary (ES)	\$134,678	\$125,830	
Average Principal Salary (MS)	\$134,945	\$131,167	
Average Principal Salary (HS)	\$148,184	\$144,822	
Superintendent Salary	\$327,000	\$275,796	

Percent of District Budget	District Amount	State Average for Districts In Same Category
Teacher Salaries	35%	34%
Administrative Salaries	4%	5%

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at <a href="https://www.cde.ca.gov/ds/fd/cs/">www.cde.ca.gov/ds/fd/cs/</a>.

### **Types of Services Funded**

- 21st Century ASSETS
- After School Education and Safety (ASES)
- AVID-OCDE Destination Graduation
- California Career Pathways Trust
- California Partnership Academies
- Carl D Perkins Section 131 Career and Technical Education
- College Readiness Block Grant
- CTE Incentive Grant Program
- Education for Homeless Children and Youth
- Educator Effectiveness
- Head Start
- Kinder Readiness Program II
- Lighthouse Academy Project Governor's CTE Initiative: CA Partnership Academies
- Lottery: Instructional Materials

FY 2017-18 Expenditures Per Pupil and School Site Teacher Salaries

Level	Total	Restricted	Unrestricted	Average Teacher Salary
School Site	7422	1796	5626	87684
District	N/A	N/A	\$6,936	\$94,982.00
State	N/A	N/A	\$7,506.64	\$82,403.00

Percent Differences	Unrestricted	Average Teacher Salary
School Site/District	-18.8	-11.2
School Site/ State	-26.6	2.9

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

- Medi-Cal Billing Option
- Migrant Education
- NCLB: Title II, Part B, CA Mathematics and Science Partnerships (CaMSP)
- Ongoing & Major Maintenance Account
- PLTW (Project Lead The Way, Inc.)
- Positive School Climate Model
- Safe Haven
- Special Education
- Supplementary Prgs-Specialized Secondary
- Title I, Part A
- Title I, School Improvement Grant QEIA
- Title II-Part A Improving Teacher Quality
- Title III Immigrant Ed Program
- Title III Limited English Proficiency LEP Student Program

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.