

# John F. Kennedy Elementary School

1300 East McFadden Ave. • Santa Ana, CA 92705-4104 • (714) 972-5700 • Grades K-5 Steven Kotsubo, Principal steven.kotsubo@sausd.us http://www.sausd.us/kennedy

# 2018-19 School Accountability Report Card Published During the 2019-20 School Year

## **School Description**

John F. Kennedy Elementary School (Kennedy Elementary) is located on East McFadden Avenue, one half block west of South Grand Avenue.

#### School Vision:

We, at John F. Kennedy Elementary, commit to educate, inspire, and empower every student every day. Through rigorous instruction we will prepare all students to be college and career ready with a growth mindset to contribute and compete in an ever changing global society.

#### School Mission:

Recognizing the unique needs and challenges facing our students, the mission of John F. Kennedy Elementary School is to help all students achieve their individual potential by providing them with research based, grade level instruction that aligns with the Common Core Standards. All students will be empowered by the parents, staff and the community to achieve excellence every single day. Furthermore, students will be provided a safe, inviting, and nurturing learning environment. Our learning community is committed to literacy for all and developing a strong academic foundation for students. Kennedy Elementary students will become responsible citizens, creative, and critical thinkers who are life-long learners.

#### School Goals:

- 1. All students at Kennedy Elementary School will demonstrate the knowledge, skills, and values necessary to become productive citizens in the 21st Century.
- 2. All students will have equitable access to a high quality curriculum and instructional program that is accessible from school and home.
- 3. Kennedy will increase, promote, develop, and nurture positive relationships with parents, business partners, and community members to increase student achievement and to maintain a successful school culture.

#### Focus on Student Outcomes:

Student performance from some of our school-wide assessments such as Measures of Academic Progress (MAP), California Assessment of Student Performance and Progress (CAASPP), English Language Proficiency Assessments for California (ELPAC), and Dibels will be used to monitor student growth and guide instruction. Our goal is to have all students demonstrate appropriate growth toward grade level standards.

#### **School-wide Expectations:**

Be Responsible Be Respectful Be Safe Make Good Choices



Santa Ana Unified School District 1601 East Chestnut Avenue Santa Ana, CA 92701-6322 714-558-5501 www.sausd.us

#### **District Governing Board**

Rigo Rodriguez, Ph.D., President Valerie Amezcua, Vice President Alfonso Alvarez, Ed.D., Clerk John Palacio, Member Carolyn Torres, Member

#### **District Administration**

Jerry Almendarez Superintendent Alfonso Jimenez, Ed.D. Deputy Superintendent, Educational Services

Thomas A. Stekol, Ed.D. Deputy Superintendent, Administrative Services

Daniel Allen, Ed.D. Assistant Superintendent, K-12 Teaching and Learning

Mayra Helguera, Ed.D. Assistant Superintendent, Special Education/SELPA

Sonia R. Llamas, Ed.D., L.C.S.W. Assistant Superintendent, K-12 School Performance and Culture

Hiacynth Martinez, Ed.D. Assistant Superintendent, Human Resources

Manoj Roychowdhury Assistant Superintendent, Business Services Orin Williams Assistant Superintendent, Facilities

Assistant Superintendent, Faciliti & Governmental Relations

#### **District Profile**

Santa Ana Unified School District (SAUSD) is the tenth largest district in the state, currently serving nearly 51,482 students in grades K-12, residing in the city of Santa Ana. As of 2018-19, SAUSD operates 36 elementary schools, 9 intermediate schools, 7 high schools, 3 alternative high schools, and 5 charter schools. The student population is comprised of 84% enrolled in the Free or Reduced Price Meal program, 34% qualifying for English language learner support, and approximately 13% receiving special education services. Our district's schools have received California Distinguished Schools, National Blue Ribbon Schools, California Model School, Title I Academic Achieving Schools, and Governor's Higher Expectations awards in honor of their outstanding programs. In addition, 20 schools have received the Golden Bell Award since 1990.

Each of Santa Ana Unified School District's staff members, parent, and community partners have developed and maintained high expectations to ensure every student's intellectual, creative, physical, emotional, and social development needs are met. The district's commitment to excellence is achieved through a team of professionals dedicated to delivering a challenging, high quality educational program. Consistent success in meeting student performance goals is directly attributed to the district's energetic teaching staff and strong parent and community support.

#### About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <u>https://www.cde.ca.gov/ta/ac/sa/</u>.
- For more information about the LCFF or LCAP, see the CDE LCFF web
  page at <u>https://www.cde.ca.gov/fg/aa/Ic/</u>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### 2018-19 Student Enrollment by Grade Level

| Grade Level      | Number of Students |
|------------------|--------------------|
| Kindergarten     | 92                 |
| Grade 1          | 92                 |
| Grade 2          | 103                |
| Grade 3          | 104                |
| Grade 4          | 124                |
| Grade 5          | 104                |
| Total Enrollment | 619                |

#### 2018-19 Student Enrollment by Group

| Group                            | Percent of Total Enrollment |
|----------------------------------|-----------------------------|
| American Indian or Alaska Native | 0.3                         |
| Filipino                         | 0.3                         |
| Hispanic or Latino               | 99.4                        |
| Socioeconomically Disadvantaged  | 96.1                        |
| English Learners                 | 62.7                        |
| Students with Disabilities       | 15.8                        |
| Foster Youth                     | 0.6                         |
| Homeless                         | 1.9                         |

#### A. Conditions of Learning

#### **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
  School facilities are maintained in good repair

| Teacher Credentials for John F. Kennedy     | 17-18 | 18-19 | 19-20 |
|---|-------|-------|-------|
| With Full Credential                        | 30    | 28    | 26    |
| Without Full Credential                     | 0     | 0     | 0     |
| Teaching Outside Subject Area of Competence | 0     | 0     | 0     |

| Teacher Credentials for Santa Ana Unified   | 17-18 | 18-19 | 19-20 |
|---|-------|-------|-------|
| With Full Credential                        | •     | +     | 1946  |
| Without Full Credential                     | •     | +     | 17    |
| Teaching Outside Subject Area of Competence | •     | +     | 0     |

Teacher Misassignments and Vacant Teacher Positions at John F. Kennedy Elementary School

| Indicator                     | 17-18 | 18-19 | 19-20 |
|-------------------------------|-------|-------|-------|
| Teachers of English Learners  | 0     | 0     | 0     |
| Total Teacher Misassignments* | 0     | 0     | 0     |
| Vacant Teacher Positions      | 0     | 0     | 0     |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

\*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

#### Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

All textbooks used in the core curriculum throughout Santa Ana Unified School District are aligned to the California Content Standards and Frameworks. Instructional materials for grades K-8 are selected from the state's list of standards-based materials and adopted by the State Board of Education. Instructional materials for grades 9-12 are standards based and approved by the district's Board of Trustees. On September 10, 2019, the Santa Ana Unified School District's Board of Trustees held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Trustees adopted Resolution No. 19/20-3309 which certifies as required by Education Code §60119 that for the 2019-2020 school year, the Santa Ana Unified School District has provided sufficient textbooks or instructional materials, or both, that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board, to each pupil including those enrolled in a foreign language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9-12, inclusive, is available to pupils.

#### **Textbooks and Instructional Materials**

#### Year and month in which data were collected: September 10, 2019

| Year Adopted | Elementary School Textbook Publisher                   | Grades |  |  |  |  |  |
|--------------|--|--------|--|--|--|--|--|
|              | Mathematics  |        |  |  |  |  |  |
| 2017         | Houghton-Mifflin, Expressions                          | К-5    |  |  |  |  |  |
|              | Language Arts  |        |  |  |  |  |  |
| 2018         | Benchmark Education Company, Benchmark Advance         | ТК-5   |  |  |  |  |  |
|              | Spanish Language Arts                                  |        |  |  |  |  |  |
| 2018         | Benchmark Education Company, Benchmark Adelante        | ТК-5   |  |  |  |  |  |
|              | Science(s)   |        |  |  |  |  |  |
| 2008         | MacMillan/ McGraw Hill, California Science             | К-5    |  |  |  |  |  |
|              | Social Science   |        |  |  |  |  |  |
| 2007         | Scott- Foresman, History-Social Science for California | K-5    |  |  |  |  |  |

#### School Facility Conditions and Planned Improvements (Most Recent Year)

School custodial staff and the district's maintenance department work together to ensure classrooms and campus grounds are well-maintained and kept safe and functioning for students, staff, and visitors. Maintenance and Operations (M&O) employs an electronic work order system enabling school staff to communicate unscheduled maintenance needs, urgent repairs, or special projects. Most of the school's repairs and maintenance projects are performed by the district's highly qualified, professional trade specialists. Emergency situations are immediately resolved either by the school custodian or district maintenance staff, based upon the nature of the situation. Day and evening custodians work closely as a team and with the principal for routine maintenance, daily custodial duties, and special events preparations. The principal and day custodian communicate daily to discuss campus cleaning needs and safety concerns. Every morning before school begins, the custodian and principal inspect facilities for safety hazards, graffiti, and other conditions that require removal prior to students and staff entering school grounds. School safety and cleanliness are the custodians' highest priority and strongly emphasized as a component of their daily routines. Custodians are trained by M&O's administrators on proper cleaning procedures, use of chemicals, and use of equipment. The day custodian checks restrooms twice a day as a proactive measure in keeping facilities well stocked, safe, and sanitary. The evening custodians are responsible for thorough cleaning of classrooms, office areas, and restrooms. Groundskeepers are dispatched by the district office to perform general maintenance of landscaping, gardening, sports fields, and irrigation systems.

#### School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 7/11/2019

| System Inspected  | Repair Status | Repair Needed and<br>Action Taken or Planned |
|---|---------------|--|
| <b>Systems:</b><br>Gas Leaks, Mechanical/HVAC, Sewer          | Good          |  |
| Interior:<br>Interior Surfaces                                | Good          |  |
| Cleanliness:<br>Overall Cleanliness, Pest/ Vermin Infestation | Good          |  |

| System Inspected  | Repair Status | Repair Needed and<br>Action Taken or Planned   |
|---|---------------|--|
| Electrical:<br>Electrical   | Good          | 16: Loose wires by teachers desk. Hazard -<br>W/O #43265<br>205: Loose wires by teachers desk. Hazard<br>-W/O #43265<br>PSYCH RM: Wires hanging fromm ceiling-<br>to many wires & extension cords -W/O<br>#43265 |
| Restrooms/Fountains:<br>Restrooms, Sinks/ Fountains                 | Good          |  |
| <b>Safety:</b><br>Fire Safety, Hazardous Materials                  | Good          |  |
| <b>Structural:</b><br>Structural Damage, Roofs                      | Good          |  |
| External:<br>Playground/School Grounds, Windows/ Doors/Gates/Fences | Good          |  |
| Overall Rating  | Exemplary     |  |

#### **B. Pupil Outcomes**

#### State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

# CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

| Percentage of Students Meeting of Exceeding the State Standard |                 |                 |                   |                   |                |                |  |
|--|-----------------|-----------------|-------------------|-------------------|----------------|----------------|--|
| Subject  | School<br>17-18 | School<br>18-19 | District<br>17-18 | District<br>18-19 | State<br>17-18 | State<br>18-19 |  |
| ELA  | 29              | 29              | 32                | 35                | 50             | 50             |  |
| Math   | 35              | 33              | 26                | 28                | 38             | 39             |  |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

#### CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

#### Percentage of Students Meeting or Exceeding the State Standard

| Subject | School | School | District | District | State | State |
|---------|--------|--------|----------|----------|-------|-------|
|         | 17-18  | 18-19  | 17-18    | 18-19    | 17-18 | 18-19 |
| Science | N/A    | N/A    | N/A      | N/A      | N/A   | N/A   |

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

#### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

#### 2018-19 Percent of Students Meeting Fitness Standards

| Grade<br>Level | 4 of 6 | 5 of 6 | 6 of 6 |
|----------------|--------|--------|--------|
| 5              | 21.1   | 8.4    | 5.3    |

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

#### School Year 2018-19 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Met or Exceeded |
|---|---------------------|------------------|-------------------|----------------------------|
| All Students                                  | 306                 | 303              | 99.02             | 29.04                      |
| Male  | 162                 | 161              | 99.38             | 24.22                      |
| Female  | 144                 | 142              | 98.61             | 34.51                      |
| American Indian or Alaska Native              |                     |                  |                   |                            |
| Filipino                                      |                     |                  |                   |                            |
| Hispanic or Latino                            | 304                 | 301              | 99.01             | 28.90                      |
| Socioeconomically Disadvantaged               | 296                 | 295              | 99.66             | 28.47                      |
| English Learners                              | 274                 | 271              | 98.91             | 25.46                      |
| Students with Disabilities                    | 53                  | 53               | 100.00            | 13.21                      |
| Students Receiving Migrant Education Services |                     |                  |                   |                            |
| Foster Youth                                  |                     |                  |                   |                            |
| Homeless                                      |                     |                  |                   |                            |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

-Note: Double dashes (---) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

-Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

#### School Year 2018-19 CAASPP Assessment Results - Mathematics Disaggregated by Student Groups, Grades Three through Eight and Eleven

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Met or Exceeded |
|---|---------------------|------------------|-------------------|----------------------------|
| All Students                                  | 306                 | 306              | 100.00            | 33.33                      |
| Male  | 162                 | 162              | 100.00            | 35.80                      |
| Female  | 144                 | 144              | 100.00            | 30.56                      |
| American Indian or Alaska Native              |                     |                  |                   |                            |
| Filipino                                      |                     |                  |                   |                            |
| Hispanic or Latino                            | 304                 | 304              | 100.00            | 33.22                      |
| Socioeconomically Disadvantaged               | 296                 | 296              | 100.00            | 32.77                      |
| English Learners                              | 274                 | 274              | 100.00            | 30.29                      |
| Students with Disabilities                    | 53                  | 53               | 100.00            | 13.21                      |
| Students Receiving Migrant Education Services |                     |                  |                   |                            |
| Foster Youth                                  |                     |                  |                   |                            |
| Homeless                                      |                     |                  |                   |                            |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

-Note: Double dashes (---) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

-Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

## C. Engagement

#### State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site

#### **Opportunities for Parental Involvement (School Year 2019-20)**

Parents are encouraged to be involved in Kennedy Elementary School's learning community by volunteering their time, attending school events, or sharing in the decision-making process. The school welcomes assistance in the classroom, library and/or media center on special days. Parents are always invited to help chaperon field trips. Kennedy Elementary School provides a wide range of opportunities for parents to interact with school staff while supporting their child's academic efforts; these may include:

- Back to School Night
- Open House
- Student performances (Winter Program, Talent Show, and Music)
- Fundraisers
- Dr. Seuss Read-a-thon
- Music/choir and/or theater performances
- Student recognition assemblies
- Parent education training and/or workshop
- Parents In Action-Parents provide structured play activities during recess
- GRIP Greeter Program-Parents greet students and parents each morning
- SAELI Parent Leadership

The following campus organizations provide opportunities for parents to have input on curricular programs, activities, and the design of the School's Plan:

- School Site Council
- English Language Advisory Council
- Parent Teacher Association (PTA)

Parents seeking more information about becoming an active member in the school community may contact the principal at (714) 972-5700

School-to-home communication is provided in both English and Spanish. Through routine correspondence and special announcements, parents are kept informed on school news, student activities, schedules, policy changes, and class curriculum updates through the following formats:

- Blackboard Automated Phone Messaging System
- Parent meetings
- Public Service Channel 31 or 51
- School and/or Class newsletters
- Flyers
- Student Letters and Principal Memos
- School Banners
- Grade Level Orientation Meetings
- School Marquee
- School website and Facebook
- Kennedy Wellness Center (FACE)

#### **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### School Safety Plan

The Comprehensive School Site Safety Plan (CSSP) was developed in collaboration with law enforcement and the District Office to fulfill Senate Bill 187 requirements. The CSSP is managed by the District via Doc-Tracking. The school's most current plan is reviewed and updated to address safety, security and emergency preparedness. Schools are required to review and update their Comprehensive School Safety Plan (CSSP) with their School Site Councils and/or Safety Committees. Each school also meets with Santa Ana Unified School Police annually to discuss egress/ingress, crime data and other factors related to Crime Prevention Through Environmental Design (CPTED).

| Suspensions and Expulsions for the School | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|
| Suspensions Rate                          | 0.9     | 0.8     | 0.8     |
| Expulsions Rate                           | 0.0     | 0.0     | 0.0     |

| Suspensions and Expulsions for the District | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|
| Suspensions Rate                            | 3.1     | 3.1     | 3.2     |
| Expulsions Rate                             | 0.1     | 0.0     | 0.0     |

| Suspensions and Expulsions for the State | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|
| Suspensions Rate                         | 3.6     | 3.5     | 3.5     |
| Expulsions Rate                          | 0.1     | 0.1     | 0.1     |

#### **D. Other SARC Information**

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

#### Ratio of Academic Counselors to Pupils (School Year 2018-19)

| Title   | Ratio |  |  |  |
|---|-------|--|--|--|
| Academic Counselor*   | .0    |  |  |  |
| * One Full Time Equivalent (ETE) equals and staff member working full time, one ETE could also represent two staff members who each work 50 percent of full time. |       |  |  |  |

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

#### Student Support Services Staff (School Year 2018-19)

| Title   | Number of Full-Time Equivalent<br>(FTE) |
|---|---|
| Counselor (Social/Behavioral or Career Development) |   |
| Library Media Teacher (Librarian)                   |   |
| Library Media Services Staff (Paraprofessional)     |   |
| Psychologist  |   |
| Social Worker                                       |   |
| Nurse   |   |
| Speech/Language/Hearing Specialist                  |   |
| Resource Specialist (non-teaching)                  | 1.0                                     |
| Other   | 3.0                                     |

#### Average Class Size and Class Size Distribution (Elementary)

| Grade<br>Level | 2016-17<br>Average<br>Class<br>Size | 2016-17<br># of<br>Classes*<br>Size<br>1-20 | 2016-17<br># of<br>Classes*<br>Size<br>21-32 | 2016-17<br># of<br>Classes*<br>Size<br>33+ | 2017-18<br>Average<br>Class<br>Size | 2017-18<br># of<br>Classes*<br>Size<br>1-20 | 2017-18<br># of<br>Classes*<br>Size<br>21-32 | 2017-18<br># of<br>Classes*<br>Size<br>33+ | 2018-19<br>Average<br>Class<br>Size | 2018-19<br># of<br>Classes*<br>Size<br>1-20 | 2018-19<br># of<br>Classes*<br>Size<br>21-32 | 2018-19<br># of<br>Classes*<br>Size<br>33+ |
|----------------|-------------------------------------|---|--|--|-------------------------------------|---|--|--|-------------------------------------|---|--|--|
| к              | 29                                  |   | 5  |  | 24                                  |   | 5  |  | 23                                  |   | 4  |  |
| 1              | 29                                  |   | 4  |  | 30                                  |   | 4  |  | 31                                  |   | 3  |  |
| 2              | 31                                  |   | 4  |  | 25                                  |   | 4  |  | 26                                  |   | 4  |  |
| 3              | 31                                  |   | 4  |  | 30                                  |   | 4  |  | 26                                  |   | 4  |  |
| 4              | 27                                  |   | 4  |  | 29                                  |   | 3  |  | 30                                  |   | 4  |  |
| 5              | 31                                  |   | 4  |  | 27                                  | 1   | 4  |  | 27                                  | 1   | 2  | 1  |
| Other**        | 10                                  | 2   |  |  | 9                                   | 1   |  |  | 5                                   | 1   |  |  |

\*Number of classes indicates how many classes fall into each size category (a range of total students per class).

\*\* "Other" category is for multi-grade level classes.

#### **Professional Development provided for Teachers**

| Measure   | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | 2       | 3       | 2       |

#### FY 2017-18 Teacher and Administrative Salaries

| Category                      | District<br>Amount | State Average for<br>Districts In Same<br>Category |
|-------------------------------|--------------------|--|
| Beginning Teacher Salary      | \$57,963           | \$48,612   |
| Mid-Range Teacher Salary      | \$88,515           | \$74,676   |
| Highest Teacher Salary        | \$112,309          | \$99,791   |
| Average Principal Salary (ES) | \$134,678          | \$125,830  |
| Average Principal Salary (MS) | \$134,945          | \$131,167  |
| Average Principal Salary (HS) | \$148,184          | \$144,822  |
| Superintendent Salary         | \$327,000          | \$275,796  |

| Percent of District Budget | District<br>Amount | State Average for<br>Districts In Same<br>Category |
|----------------------------|--------------------|--|
| Teacher Salaries           | 35%                | 34%  |
| Administrative Salaries    | 4%                 | 5%   |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at <u>www.cde.ca.gov/ds/fd/cs/</u>.

#### **Types of Services Funded**

- 21st Century ASSETS
- After School Education and Safety (ASES)
- AVID-OCDE Destination Graduation
- California Career Pathways Trust
- California Partnership Academies
- Carl D Perkins Section 131 Career and Technical Education
- College Readiness Block Grant
- CTE Incentive Grant Program
- Education for Homeless Children and Youth
- Educator Effectiveness
- Head Start
- Kinder Readiness Program II
- Lighthouse Academy Project Governor's CTE Initiative: CA Partnership Academies
- Lottery: Instructional Materials

#### FY 2017-18 Expenditures Per Pupil and School Site Teacher Salaries

| Level       | Total | Restricted | Unrestricted | Average<br>Teacher<br>Salary |
|-------------|-------|------------|--------------|------------------------------|
| School Site | 7843  | 1824       | 6018         | 99952                        |
| District    | N/A   | N/A        | \$6,936      | \$94,982.00                  |
| State       | N/A   | N/A        | \$7,506.64   | \$82,403.00                  |

| Percent Differences  | Unrestricted | Average<br>Teacher<br>Salary |
|----------------------|--------------|------------------------------|
| School Site/District | -23.1        | 0.4                          |
| School Site/ State   | -30.9        | 14.6                         |

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

- Medi-Cal Billing Option
- Migrant Education
- NCLB: Title II, Part B, CA Mathematics and Science Partnerships (CaMSP)
- Ongoing & Major Maintenance Account
- PLTW (Project Lead The Way, Inc.)
- Positive School Climate Model
- Safe Haven
- Special Education
- Supplementary Prgs-Specialized Secondary
- Title I, Part A
- Title I, School Improvement Grant QEIA
- Title II-Part A Improving Teacher Quality
- Title III Immigrant Ed Program
- Title III Limited English Proficiency LEP Student Program

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <u>https://dq.cde.ca.gov/dataquest/</u> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.