The SAUSD BI Dashboard is designed to support an administrator's monitoring and managing of budgets. Previously, an administrator or designee would download a "Funds Available" report from Oracle Forms to acquire this information. The SAUSD BI Dashboard now provides much more information, is easier to access, and supports the LCAP and other functions an administrator may want to focus on when managing budgets.

The SAUSD BI Dashboard can be reached through the following URL: <u>http://sausdbi.sausd.us:9502/analytics</u>

| Staff Portal | Alternatively, it can be reached through the SAUSD Staff Portal at <u>www.sausd.us</u> under "Staff Resources" |
|---|--|
| | |
| Staff Email | |
| | STAFF LINKS |
| | |
| Scroll to the bottom of this page and find the icon for "SAUSD Business Intelligence". | Initial Workspace Constant Web App ServiceDesk Plus Digital Resources Constant District Phone Directory PARENTLINK Initial Resources Constant Const |
| | BUILDING SERVICES BUILDING SERVICES BUILDING SERVICES WORK ORDER REQUEST |
| | TEACHER LINKS |
| Sign In Enter your user id and password. User ID 032679 Password Lo | g in using you full employee ID (including the "0" at the beginning) and |
| Ora | acle password. |
| Accessibility Mode English Forgot your password/username: Click Here to reset/retrieve | you forgot your employee ID or password, click here. |

Once you are logged in, immediately go to the "Dashboard" tab.



**NOTE: you may also see the option "District Manager" under the "Dashboards" drop down. If you do, select that one instead. This access is limited to higher level management and their delegates.

Your school site should appear under "site". You can adjust your parameters in any of the boxes, however the default should reveal your site and all funds associated with your site for the current year to date.

| Fiscal Year | | * Period (Year To | Date) | Fund Resource | | • 5 | Site | | Use Default | or | Enter Object Range | | |
|--------------------|-----|-------------------|-------|-----------------------|---|-----|------------------|--------------|-------------|----|--------------------|-------|-------|
| 2020 | • | Aug-20 | • | (All Column Values) | • | • / | Adams Elementary | • | 1000 | | 8999 | Apply | Reset |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 7 ₀₁₁ m | ioh | t want f | to li | mit vour object range | | | Use Default_or | Enter Object | Range | | | | |
| ou m | igh | t want t | to li | mit your object range | | | Use Default or | Enter Object | Range | | | | |

Remember to click "Apply" if you make any changes.

This is your Funds Available Report. There are 3 main sections:

- 1. "How am I spending by Object" The amount of green indicates how much you have left by object range.
- 2. "Object Range" Same as #1, but in table form
- 3. "Funds Available" Line by line listing of every budget and what is available

| iscal Year | * Pe | riod (Year To Date) Fund Resour | 9 | | * Site | | | | Us | Default or | Enter Object Range |
|--|---------------------------------|---|---|---|---|-------------------------------------|---------------|-------------|---------------------------|---|--|
| 020 | ▼ Au | g-20 🔻 (All Column | Values) | | ▼ Adams Eler | nentary | | | ▼ 1 | 000 | 8999 Apply Reset • |
| low I am | spending | by Object * | | | | | | | | | Reports |
| | 1000-1999 | Actual Encumbra | nce Funds Available | | | | | | | | Funds Available by FundResource-M How much we spent with Vendors * LCAP Accounts Listing |
| Ce | tificated Salaries | | | Object Range | | | Funds | s Available | Encumbrance | Actual | |
| 0 | lassified Salaries | | | 1000-1999 Certi | ficated Salaries | | 2, | 513,171.85 | | 21,291.67 | |
| e | 3000-3999 mployee Benefits | | | 2000-2999 Class | sified Salaries | | | 707,355.67 | | 8,706.36 | |
| | 1000-4999 Books | | | 3000-3999 Emp | loyee Benefits | | 1, | 360,597.68 | | 53,192.76 | |
| 50 | 00-5599 Services | | | 4000-4999 Book | s and Supplies | | | 82,338.63 | 5,214.69 | 1,326.54 | |
| and | Other Operating Expenditures | | | 5000-5999 Servi | ices and Other Op | erating Exp | enditures | 36,273.43 | 14,954.57 | 1,500.00 | |
| | 000-6999 Capital Outlay | | | 6000-6999 Capi | tal Outlay | | | 0.00 | 6,000.00 | | |
| | 0 | K 500K 1,000K | 1,500K 2,000K 2,500K 3,000K | Grand Total | | | 4, | 699,737.26 | 26,169.26 | 86,017.33 | |
| esh - Print Ids Availa CAP Goal: | - Export ble All Values 1 |] | | | | | | | | | |
| al Action | Services | Account | Fund Resource Description | c | oal Description | 1-Budget | 2-Encumbrance | 3-Actual | Funds Availabl | e % Availat | able |
| | 001 | 013010-0-1291-1000-1104-050 | 013010 IASA:Title I Basic Grants Low-Income and No | eglected, Part A T | esting and Accor | 4,270.00 | | | 4,270.00 | 100.00 | |
| 01 | | | Oddordo JACA-Title I Denis Consta I and Inconstant No. | eglected, Part A T | esting and Accor | 30.17 | | | /30.1/ | 100.00 | |
| 01 | 001 | 013010-0-1291-1000-3101-050 | 013010 IASA: Title I Basic Grants Low-Income and Ne | | | 10.01 | | | 01.01 | The second se | |
| 01 01 01 | 001 001 | 013010-0-1291-1000-3313-050 | 013010 IASA:Title I Basic Grants Low-Income and Ne | eglected, Part A T | esting and Acco | 51.91 | | | 0.12 | 100.00 | |
| 01 01 01 01 | 001 001 001 | 013010-0-1291-1000-3101-050 013010-0-1291-1000-3313-050 013010-0-1291-1000-3501-050 | 013010 IASA: Title I Basic Grants Low-Income and Ne 013010 IASA:Title I Basic Grants Low-Income and Ne 013010 IASA:Title I Basic Grants Low-Income and Ne | eglected, Part A T | esting and Accol | 51.91 2.13 | | | 2.13 | 100.00 | |
| 01 01 01 01 01 01 | 001 001 001 001 | 013010-0-1291-1000-3101-050 013010-0-1291-1000-3313-050 013010-0-1291-1000-3501-050 013010-0-1291-1000-3601-050 | 013010 IASA: Title I Basic Grants Low-Income and W 013010 IASA: Title I Basic Grants Low-Income and Ne 013010 IASA: Title I Basic Grants Low-Income and Ne 013010 IASA: Title I Basic Grants Low-Income and Ne | eglected, Part A T eglected, Part A T eglected, Part A T | esting and Accor esting and Accor esting and Accor | \$1.91 2.13 \$8.07 | 0.100.00 | | 2.13 58.07 | 100.00 | |
| 01 01 01 01 01 01 01 | 001 001 001 001 002 | 013010-0-1291-1000-3101-050 013010-0-1291-1000-3313-050 013010-0-1291-1000-3501-050 013010-0-1291-1000-3601-050 010030-0-1111-1000-5711-050 | 013010 IASA: Title I Basic Grants Low-Income and W 013010 IASA: Title I Basic Grants Low-Income and Ne 013010 IASA: Title I Basic Grants Low-Income and Ne 013010 IASA: Title I Basic Grants Low-Income and Ne 010030 Unrestricted Discretionary Accounts | eglected, Part A T eglected, Part A T eglected, Part A T c | esting and Accol esting and Accol esting and Accol General Education | \$1.91 2.13 58.07 4,000.00 | 2,102.06 | | 2.13 58.07 1,897.94 | 100.00 100.00 47.45 | |

If you scroll down to the bottom, you can export your funds available to several different types of files.

| LCA | P Goal: | All Values | • |
|------|---------|------------|---------------|
| Goal | Action | Services | Account |
| 4 | 04 | 001 | 010030-0-1111 |
| 4 | 04 | 001 | 010030-0-1111 |
| 4 | 04 | 001 | 013010-0-1161 |
| 4 | 04 | 002 | 013010-0-1110 |
| 4 | 06 | 006 | 010030-0-1313 |
| 4 | 06 | 006 | 013010-0-1313 |
| 4 | 06 | 006 | 016512-0-5750 |
| 4 | 06 | 007 | 010030-0-1313 |
| 4 | 06 | 007 | 010030-0-1313 |
| 4 | 06 | 007 | 010030-0-1313 |
| 4 | 06 | 007 | 010030-0-1313 |
| 4 | 06 | 008 | 010030-0-1217 |
| | | | 010031-0-1123 |





You can narrow down which LCAP Goal you want to focus on.

| | 01 |
|------------|-------------|
| unds Avail | 02 |
| 1 | 03 |
| LCAP Goal | √ 04 |

If there are actuals, you can drill down to see what those expenses were spent on. <u>Click on the account number</u>

| 2 | 11 | 009 | 010030-0-1280-1000-5210-050 | 010030 Unrestricted Discretionary Accounts | AVID | 550.00 | | | 550.00 | 100.00 |
|---|----|-----|-----------------------------|---|---------------------|-----------|----------|--------|-----------|--------|
| 3 | 03 | 004 | 259157-0-0025-8500-6235-050 | 259157 Fund 25 City Santa Ana Redevelopment | Facilities New Con | e. | 0.00 | | 0.00 | |
| 3 | 03 | 007 | 010030-0-0000-2700-4330-050 | 010030 Unrestricted Discretionary Accounts | Unrestricted | 285.00 | | | 285.00 | 100.00 |
| 3 | 03 | 007 | 259157-0-0026-8500-6230-050 | 259157 Fund 25 City Santa Ana Redevelopment | Facilities Moderniz | 6,000.00 | 6,000.00 | | 0.00 | 0.00 |
| 3 | 05 | 004 | 013010-0-1313-3141-5810-050 | 013010 IASA:Title I Basic Grants Low-Income and Neglected, Part A | School Climate/Be | 11,300.00 | 1,968.00 | | 9,332.00 | 82.58 |
| 2 | 07 | - | 135310-0-0000-3700-4720-050 | 135310 Child Nutrition: School Programs | Unrestricted | | | 244.16 | -244.16 | |
| 3 | 07 | 010 | 010030-0-0000-2700-4400-050 | 010030 Unrestricted Discretionary Accounts | Unrestricted | 1,850.00 | | | 1,850.00 | 100.00 |
| 3 | 08 | 001 | 013010-0-1311-1000-5810-050 | 013010 IASA:Title I Basic Grants Low-Income and Neglected, Part A | Structured Recess | 9,200.00 | | | 9,200.00 | 100.00 |
| 4 | 02 | 004 | 010730-0-1110-1000-4300-050 | 010730 SC-Early Learning (PreK-gr 6) | Regular Education | 40,000.00 | 0.00 | | 40,000.00 | 100.00 |
| 4 | 02 | 008 | 016010-0-1110-1000-4300-050 | 016010 After School Education and Safety (ASES) | Regular Education | 3,502.48 | 624.16 | | 2,878.32 | 82.18 |
| 4 | 03 | 002 | 013010-0-1110-1000-5155-050 | 013010 IASA:Title I Basic Grants Low-Income and Neglected, Part A | Regular Education | 2,000.00 | | | 2,000.00 | 100.00 |



**NOTE: Any transactions that bypass the Oracle Process will not appear in this report. For example, print shop expenses, inventory, moving actual charges from one account to another, etc.

There are three reports that may be of interest to you as well:

| iscal Year | | Period (Year To Date) | Fund Resource | | | | * Sito | | | U | se Default or | Enter Obiec | t Range | | |
|---|--|---|---|---|---|--|---|--|-------------------------------------|--|---|-------------|----------------------------|---|-------------------------|
| 20 | • | Aug-20 🔻 | (All Column Va | lues) | | | ▼ Adams Ele | ementary | | • 1 | 000 | 8999 | App | ly Reset 🔻 | |
| | | | | | | | | | | | | | | | |
| How I a | m spendir | ig by Object * | | | | | | | | | | | Reports | | |
| | | Actual | Encumbran | e 🗧 Funds Avail | able | | | | | | | | Funds Availa How much v | able by FundResou we spent with Vend | rce-Major Obje ors * |
| | 1000-19 | 9 | | | | | | | | | | | LCAP ACCOL | unts Listing | |
| | 2000-29 | 9 | | | | Object Ran | ge | | Funds Available | e Encumbrance | Actual | | | | |
| b | Classified Salari | 5 | | | | 1000-1999 | Certificated Salaries | | 2,513,171.8 | 5 | 21,291.67 | | | | |
| Ka | 3000-39 Employee Benel | 8 | | | | 2000-2999 | Classified Salaries | | 707,355.6 | 7 | 8,706.36 | | | | |
| lect | 4000-4999 Boo and Suppl | is and the second se | | | | 3000-3999 | Employee Benefits | | 1,360,597.6 | 8 | 53,192.76 | | | | |
| 5 | 5000-5999 Servic nd Other Operati | 25 | | | | 4000-4999 | Books and Supplies | | 82,338.6 | 3 5,214.69 | 1,326.54 | | | | |
| | Expenditu | é <mark>1</mark> | | | | 5000-5999 | Services and Other C | perating Expenditur | es 36,273.4 | 3 14,954.57 | 1,500.00 | | | | |
| | 6000-6999 Capi Out | al ty | | | | | | | 0.0 | 0 | | | | | |
| | | | | | | 6000-6999 | Capital Outlay | | 0.0 | 0 6,000.00 | | | | | |
| | | ок 500к | 1,000K | 1,500K 2,00 | DOK 2,500K 3,0 | 6000-6999 OOK Grand Total | Capital Outlay | | 4,699,737.2 | 6 26,169.26 | 86,017.33 | | | | |
| lresh - Prir nds Avai | nt - Export | ок 500к | 1,000K Bud | 1,500K 2,00 | ЭОК 2,500K 3,0 | 6000-6999 OOK Grand Total | Capital Outlay | | 4,699,737.2 | 6 26,169.26 | 86,017.33 | | | | |
| resh - Prir nds Avai _CAP Goa | nt - Export Iable I: All Value | OK 500K | 1,000K Bud | 1,500K 2,00 | оок 2,500K 3,0 | 6000-6999 00K Grand Total | Capital Outlay | | 4,699,737.2 | 6 26,169.26 | 86,017.33 | | | | |
| resh - Prir nds Avai CAP Goa cal Actio | it - Export lable I: All Value | ok 500K s Account | 1,000K Bud | 1,500K 2,00 Igeted Amount | 20K 2,500K 3,0 | 6000-6999 00K Grand Total | Goal Description | 1-Budget 2-Enc | umbrance 3-Actua | 6 26,169.26 | 86,017.33 | ble | | | |
| resh - Prir nds Avai .CAP Goa oal Actio 01 | It - Export Iable I: All Value On Service 001 | ok 500K 3 ▼ 5 Account 013010-0-1291-11 | 1,000K Bud | 1,500K 2,00 Igeted Amount Fund Resource Desc D13010 IASA:Title I B | юк 2,500К 3,0 ription asic Grants Low-Income a | 6000-6999 00K Grand Total | Goal Description A Testing and Acco | 1-Budget 2-Enci | umbrance 3-Actua | 6 26,169.26 26,169.26 4,270.00 | 86,017.33 | ble | | | |
| resh - Prir nds Avai LCAP Goa 01 01 01 | It - Export lable It All Value 001 001 | OK SOK 3 T - 5 Account - 013010-0-1291-11 013010-0-1291-11 | 1,000K Bud 000-1104-050 000-3101-050 | 1,500K 2,00 Igeted Amount Fund Resource Desc D13010 IASA:Title I B D13010 IASA:Title I B | юк 2,500К 3,0 ription asic Grants Low-Income a asic Grants Low-Income a | 6000-6999 00K Grand Total nd Neglected, Part nd Neglected, Part | Goal Description A Testing and Acco | 1-Budget 2-Enc 4,270.00 730.17 | umbrance 3-Actu | Funds Availab 4,270.00 730.17 | 86,017.33 | ble | | | |
| Iresh - Prir nds Avai CAP Goa Oll Ol Ol Ol | IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII | SOK SOK s | 1,000K Buc 000-1104-050 000-3101-050 000-3313-050 | 3,500K 2,00 Igeted Amount Fund Resource Desc D13010 IASA:Title I B D13010 IASA:Title I B | ription asic Grants Low-Income a asic Grants Low-Income a | 6000-6999 00K Grand Total nd Neglected, Part nd Neglected, Part nd Neglected, Part | Goal Description A Testing and Acco Testing and Acco | 1-Budget 2-Enc 4,270.00 730.17 61.91 | umbrance 3-Actu | Funds Availab 4,270.00 730.17 61.91 0.12 | 86,017.33 | ble | | | |
| rrash - Prin nds Avai LCAP Goa oal Actio 01 01 01 01 | II: All Value | K 500K 3 - 4 013010-01291-11 013010-01291-11 013010-01291-11 013010-01291-11 013010-01291-11 | 1,000K Buc 000-1104-050 000-3101-050 000-3313-050 000-3501-050 | 3,500K 2,00 Igeted Amount Fund Resource Desc D13010 IASA:Title I B D13010 IASA:Title I B D13010 IASA:Title I B | ription asic Grants Low-Income a asic Grants Low-Income a asic Grants Low-Income a | 00K Grand Total | Goal Description A Testing and Acco A Testing and Acco A Testing and Acco A Testing and Acco | 1-Budget 2-Enc 4.270.00 (730.17 61.91 2.13 5 e. 77 | umbrance 3-Actua | Funds Availab 4,270.00 730.17 61.91 2.13 59.07 | 86,017.33 | ble | | | |
| Iresh - Prin nds Avai LCAP Goa 01 01 01 01 01 01 | It - Export Iable It All Value 001 001 001 001 001 | OK SOK 3 - 4 013010-01291-11 013010-01291-11 013010-01291-11 013010-01291-11 013010-01291-11 | 3,000K But 000-1104-050 000-3101-050 000-3313-050 000-3501-050 000-3501-050 | 3,500K 2,00 Igeted Amount | ription asic Grants Low-Income a asic Grants Low-Income a asic Grants Low-Income a asic Grants Low-Income a | 6000-6999 00K Grand Total nd Neglected, Part nd Neglected, Part nd Neglected, Part nd Neglected, Part nd Neglected, Part | Goal Description A Testing and Acco A Testing and Acco A Testing and Acco A Testing and Acco A Testing and Acco | 1-Budget 2-Enci 4.270.00 (30.17 (51.91 ,2.13 (56.07) (30.00 00 2.102 0) | umbrance 3-Actua | Funds Availab 4.270.00 730.17 61.91 2.13 58.07 1.827.94 | 86,017.33 | ble | | | |
| esh - Prir Ids Avai CAP Goa 01 01 01 01 01 01 01 | It - Export Iable It All Value 001 001 001 001 001 001 001 002 | OK SOOK 9 Account 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 013010-0-1291-11 | 1,000K Buc 000-1104-050 000-3101-050 000-351-050 000-3501-050 000-3601-050 | 3,500K 2,00 Igeted Amount | ription asic Grants Low-Income a asic Grants Low-Income a asic Grants Low-Income a asic Grants Low-Income a Baic Grants Low-Income a Discretionary Accounts | 6000-6999 00K Grand Total nd Neglected, Part nd Neglected, Part nd Neglected, Part nd Neglected, Part nd Neglected, Part | Goal Description A Testing and Acco General Educatio General Educatio | 1-Budget 2-Encl 4.270.00 (30.17) (31.91) (2.13) (58.07) (4.000.00) (2.102.0) | 4,699,737.2 umbrance 3-Actu 6 | Exc00.00 Exc00.00 26,169.26 26,169.26 4,270,00 730.17 61.91 2.13 58,07 1,897.94 582.00 | e % Availa 100.00 100.00 100.00 100.00 100.00 100.00 47.45 | ble | | | |

1. "Funds Available by FundResource-Major Object" This report sorts your expenses by Fund Resource:

| Fund Resource: 016512 Fund Resource Descriptio | 016512 Special Ed: Mental Health Senices Object Range: 4000-79 | 99 Non-Payroll Exponses | | | | | | |
|--|---|-------------------------------------|--------------------------------|-------------|---------------|----------|-----------------|--------------|
| ical Action Services Account | Object Description | Goal Description | LCAP Services Description | 1-Budget | 2-Encumbrance | 3-Actual | Funds Available | % Available |
| 05 006 016512-0-5750-1110-4300- | 50 Materials & Supplies/Software | Special Education, Age 5-22 Severel | 4.06006 Mental Health | () 7,000.0 | 285.18 | | 6,714.82 | 953 |
| irand Total | | | | 7,000.0 | 285.18 | | 6,714.82 | 95. |
| Pand Resource: 019996 Pund Resource Descriptio | 019996 Fundratiser (Non ASB-PTA Depositis) Object Range: 4000-7 | 999 Non-Payroll Expenses | | | | | | |
| oal Action Services Account | Object Description | Goal Description | LGAP Services Description | 1-Budget | 2-Encumbrance | 3-Actual | Funds Assisble | % Available |
| 07 001 019996-0-1110-1000-5803- | 50 Student Admission and Participation Fees | Regular Education, K-12 | 1.07001 STEM/STEAM Programs | 600.1 | 0 535.50 | | 64.50 | 10.3 |
| irand Total | | | | 600.0 | 535.50 | | 64.50 | 10.3 |
| Fund Resource: 135310 Fund Resource Descriptio | 135310 Child Nutrition: School Programs Object Range: 4000-7991 | Non-Payrol Expenses | | 1.0.00 | | | Freed Average | N. C. Martin |
| AND AND AND AND AND AND AND AND | Collect Description | Goal Description | a state to service description | receiger | 2-Oncomprance | 3990138 | Funds Available | % Avenue |
| | Pode inventory site distribution | Unrespiced | A VYON HAPPING DEVICES | | | 244.10 | -246.70 | |
| wanto socar | | | | | | 244.10 | 200.10 | |
| Fund Resource: 259157 Fund Resource Descriptio | 259157 Fund 25 City Santa Ana Redevelopment Object Range: 400 | 0-7999 Non-Payroll Expenses | | | | | | |
| Ioal Action Services Account | Object Description | Geal Description | LCAP Services Description | 1-Budget | 2-Encumbrance | 3-Actael | Funds Available | % Available |
| 03 004 259157-0-0025-8500-6235- | 00 Other Costs-Printing, Fees, etc. | Facilities New Construction | 3.03004 New Construction | | 0.00 | | 0.00 | |
| 03 007 259157-0-0026-8500-6230- | 50 Building Inspection (IOR) | Facilities Modernization | 3.03007 Other | 6,000.0 | 6,000.00 | | 0.00 | 0.1 |
| irand Total | | | | 6,000.0 | 6,000.00 | | 0.00 | 0. |
| store - Redeeth - Reist - Connet | | | | | | | | |

2. "How Much we spent with Vendors" This report sorts your expenses by vendor

3. "LCAP Accounts Listing" This report shows LCAP detail for every account. Scroll right for "action" and "service"

| SAUSD Account | Fund Resource Description | Goal Description | Function Description | Object Description | Site | LCAP Goal Description |
|-----------------------------|-----------------------------|-------------------------|-----------------------|--|------------------|---|
| 010000-0-0000-2700-1322-050 | 010000 Fund 01 General Fund | Unrestricted | School Administration | Principals Salaries - Regular | Adams Elementary | 1 All Students will have equitable access to a hi |
| 010000-0-0000-2700-3101-050 | 010000 Fund 01 General Fund | Unrestricted | School Administration | State Teachers' Retirement System | Adams Elementary | 1 All Students will have equitable access to a hi |
| 010000-0-0000-2700-3313-050 | 010000 Fund 01 General Fund | Unrestricted | School Administration | Medicare Certificated | Adams Elementary | 1 All Students will have equitable access to a hi |
| 010000-0-0000-2700-3401-050 | 010000 Fund 01 General Fund | Unrestricted | School Administration | Health & Welfare Benefits, Cert-Active | Adams Elementary | 1 All Students will have equitable access to a hi |
| 010000-0-0000-2700-3501-050 | 010000 Fund 01 General Fund | Unrestricted | School Administration | State Unemployment Insurance, cert | Adams Elementary | 1 All Students will have equitable access to a hi |
| 010000-0-0000-2700-3601-050 | 010000 Fund 01 General Fund | Unrestricted | School Administration | Worker Compensation Insurance, cert | Adams Elementary | 1 All Students will have equitable access to a hi |
| 010000-0-0000-2700-3751-050 | 010000 Fund 01 General Fund | Unrestricted | School Administration | Retiree Benefits - Cert | Adams Elementary | 1 All Students will have equitable access to a hi |
| 010000-0-1110-1000-2930-050 | 010000 Fund 01 General Fund | Regular Education, K-12 | Instruction | Activity Monitor's Salary - Regular | Adams Elementary | 3 Cultivate and maintain a healthy, safe, secure |
| 010000-0-1110-1000-3314-050 | 010000 Fund 01 General Fund | Regular Education, K-12 | Instruction | Medicare Classified | Adams Elementary | 3 Cultivate and maintain a healthy, safe, secure |
| 010000-0-1110-1000-3502-050 | 010000 Fund 01 General Fund | Regular Education, K-12 | Instruction | State Unemployment Insurance, class | Adams Elementary | 3 Cultivate and maintain a healthy, safe, secure |
| 010000-0-1110-1000-3602-050 | 010000 Fund 01 General Fund | Regular Education, K-12 | Instruction | Worker Compensation Insurance, clas | Adams Elementary | 3 Cultivate and maintain a healthy, safe, secure |
| 010000-0-1111-1000-1102-050 | 010000 Fund 01 General Fund | General Education | Instruction | Teachers Salaries - Regular | Adams Elementary | 1 All Students will have equitable access to a hi |
| 010000-0-1111-1000-3101-050 | 010000 Fund 01 General Fund | General Education | Instruction | State Teachers' Retirement System | Adams Elementary | 1 All Students will have equitable access to a hi |

For a walkthrough on the "Xtra Duty Benefits" Tab, go to this document:

https://www.sausd.us/cms/lib/CA01000471/Centricity/Domain/22/How%20to%20run%20Xtra%20Duty %20Benefits%20Report%208-30-19%20Update.pdf