SANTA ANA UNIFIED SCHOOL DISTRICT BUDGET DEPARTMENT

2023-24 RESOURCE LISTING OF PROGRAMS

PROGRAM TITLE	RESOURCE	BUDGET CONTACT PERSO	EXT	PROGRAM MANAGER	CABINET MEMBER
INERAL FUND - UNRESTRICTED Ineral Fund - School Positions	010000	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
eneral Fund - Department Positions	010000	Mendez, Stephanie	75692	Department Heads	Assoc Supt./CBO
eneral Fund - Facilities/Constructions/Building Svcs Positions C-NJROTC	010000 010006	Olivarez, Maritza Anguiano, Rocio	75893 75882	Department Heads Principals	Asst Supt, Facilities Deputy Supt, Education Svcs
CFF Funding Verification Forms	010009	Mendez, Stephanie	75692	Asst Dir of Food Svcs	Asst. Supts, Bus Svcs
Medical Administrative Activities (MAA)	010016	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst. Supts, Bus Svcs
Advanced Placement Examination Employee Cost Reimbursement (SAEA)	010019 010020	Mendez, Stephanie Mendez, Stephanie	75692 75692	Dir of Secondary Student Asst Supt, Human Resources	Asst Supt, Teaching & Learning Asst. Supts, Bus Svcs
Discretionary Dollars - Schools	010030	Anguiano, Rocio	75882	Principals	Deputy Supt, Education Svcs
One-Time Expenses Civic Center	010031	Anguiano, Rocio	75882	Site Principals / Dept Heads	Varied
Godinez Rentals	010032 010033	Olivarez, Maritza Olivarez, Maritza	75893 75893	Director, Building Svcs Director, Building Svcs	Asst Supt, Facilities Asst Supt, Facilities
Valley HS Academies	010038	Anguiano, Rocio	75882	Director, CTE	Asst Supt, Teaching & Learning
One-Time Carryover Funds - Schools WASC	010039 010042	Anguiano, Rocio Anguiano, Rocio	75882 75882	Principals Dir of Secondary Student	Deputy Supt, Education Svcs Asst Supt, Teaching & Learning
SC-NAC (Nicholas Academic Center)	010042	Mendez, Stephanie	75692	Dir of Secondary Student	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
SC-Communication Studies (Speech and Debate)	010044	Soto, Nancy	75894	Dir of Secondary Student	Asst Supt, Teaching & Learning
SC-Recruitment/Retention - Marketing SC-PARS (Public Agency Retirement Services)	010045 010051	Mendez, Stephanie Mendez, Stephanie	75692 75692	Assoc Supt./CBO Assoc Supt./CBO	Assoc Supt./CBO Assoc Supt./CBO
Walker/Roosevelt Joint Use ("Repair Fund" -\$50K set aside each yr effective 17-18)	010051	Mendez, Stephanie	75692	Director, Budget	Assoc Supt./CBO
SC-Family and Community Engagement (was Wellness Ctr)	010053	Mendez, Stephanie	75692	Director, Community Relations	Superintendent
Surveillance Cameras - District-Wide Recess 360 Plan	010054 010056	Olivarez, Maritza Rabadan, Perla	75893 75758	Asst Supt, Facilities Director, Extended Learning Programs	Asst Supt, Facilities Asst Supt, Teaching & Learning
SC-TRC-STEM (Teacher Residency Capacity-TRC10)	010057	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
SC-TRC-Sp Ed (Teacher Residency Capacity-TRC22)	010058	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
SC-Local Solutions (LS227) SC-Teacher Residency Grant (TR22)	010059 010060	Soto, Nancy Soto, Nancy	75894 75894	Director, Prof Learning/Tchr Induction Exec Director, Human Resources	Asst Supt, Human Resources Asst Supt, Human Resources
Prop 47 Grant	010071	Soto, Nancy	75894	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
SPED Early Intervention Preschool Grant (one-time) Attendance Incentive 10 by 10	010072	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Attendance Incentive 10 by 10 Graduation Support Plan (ongoing)	010073 010074	Anguiano, Rocio Anguiano, Rocio	75882 75882	Principals Principals	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
E-Rate Category 2	010076	Mendez, Stephanie	75692	Chief Technology Officer	Assoc Supt./CBO
504 Plan Discretionary Dollars - Departments	010077 010300	Mendez, Stephanie Mendez, Stephanie	75692 75692	Program Specialist Department Heads	Asst Supt, Teaching & Learning Varied
Discretionary Dollars - Departments Discretionary Dollars - Facilities/Constructions/Building Services	010300	Olivarez, Maritza	75893	Asst Supt, Facilities	Asst Supt, Facilities
SC-LCFF-Supplemental/Concentration - Athletics/Co-curricular	010703	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
SC-LCFF-Supplemental/Concentration - Department Positions SC-Summer School (Credit Recovery)	010703 010704	Mendez, Stephanie Anguiano, Rocio	75692 75882	Department Heads Dir of Secondary Student	Varied Asst Supt, Teaching & Learning
SC-LCFF-Supplemental/Concentration - Departments	010704	Mendez, Stephanie	75692	Department Heads	Varied
SC-LCFF-Supplemental/Concentration - 1.5 days of Professional Dev (site 217)	010704	Mendez, Stephanie	75692	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
SC-LCFF-Supplemental/Concentration - AVID (Department) SC-LCFF-Supplemental/Concentration - School Positions	010704 010705	Mendez, Stephanie Anguiano, Rocio	75692 75882	Dir of Secondary Student Director, Budget	Asst Supt, Teaching & Learning Assoc Supt./CBO
SC-LCFF-Supplemental/Concentration - AVID (Schools) (SACS Goal 1280)	010705	Anguiano, Rocio	75882	Dir of Secondary Student	Asst Supt, Teaching & Learning
SC-Arts & Music BG (6760)	010708	Mendez, Stephanie	75692	Coordinator, VAPA	Asst Supt, Teaching & Learning
SC-GATE (7140) SC-Saturday Attendance Recovery Program (WIN)	010710 010719	Mendez, Stephanie Anguiano, Rocio	75692 75882	Dir of Elementary Student Exec Director, Support Svcs	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
One-Time Discretionary Funds (One-time funds for Outstanding Mandate Claims)	010720	Anguiano, Rocio	75882	Director, Budget	Assoc Supt./CBO
Pupil Transportation (7240) - Special Education SC-Pupil Transportation (7230)	010722 010723	Mendez, Stephanie Mendez, Stephanie	75692 75692	Manager, Transportation	Assoc Supt./CBO Assoc Supt./CBO
Classified School Employee Grant	010723	Soto, Nancy	75692	Manager, Transportation Director, Prof Learning/Tchr Induction	Assoc Supt./CBO Asst Supt, Teaching & Learning
SC-LCFF-Supplemental/Concentration - One-time Funds	010731	Anguiano, Rocio	75882	Site Principals / Dept Heads	Varied
SC-SanArts SC-Mental Health Redesign (Elementary)	010732 010735	Mendez, Stephanie Mendez, Stephanie	75692 75692	Coordinator, VAPA Exec Director, Support Svcs	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
SC-Restorative Practice/Violence Prevention Expansion	010736	Rabadan, Perla	75758	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
SC-Child Care (during Board meetings)	010737	Mendez, Stephanie	75692	Deputy Supt, Education Svcs	Deputy Supt, Education Svcs
SC-Speech and Debate (Personnel) SC-FACE (Personnel)	010744 010753	Soto, Nancy Mendez, Stephanie	75894 75692	Prog Specialist Director, Community Relations	Asst Supt, Teaching & Learning Superintendent
CalSafe (6091/92)	010755	Siritaratiwat, Patrick	75759	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Instructional Materials (7156)	010803	Mendez, Stephanie	75692	Asst Supt, Teaching & Learning	Assoc Supt./CBO
SC-Regional Occupational Centers/Programs (ROP/p) (6305) SC-Technology Refresh	010808 010910	Young, Stanley Mendez, Stephanie	66548 75692	Director, CTE Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs Assoc Supt./CBO
C-Emergency Preparedness and Operations	010911	Mendez, Stephanie	75692	Exec Director, Risk Management	Assoc Supt./CBO
SC-ASB:Student Engagement Development	010912	Mendez, Stephanie	75692	Director, Community Relations	Superintendent
Fhird Party Reimbursement HR Settlements	010989 010998	Soto, Nancy Mendez, Stephanie	75894 75692	Sites Principals / Dept Heads Exec Director, Human Resources	Assoc Supt./CBO Asst Supt, Human Resources
State Lottery	011100	Mendez, Stephanie	75692	Director, Budget	Assoc Supt./CBO
Education Protection Act Expanded Learning Opportunities Program	011400 012600	Mendez, Stephanie Rabadan, Perla	75692 75758	Director, Budget Director, Extended Learning Programs	Assoc Supt./CBO Asst Supt, Teaching & Learning
SENERAL FUND - RESTRICTED	012000	Naududii, Peria	13138	Director, Extended Learning Programs	Assi Supi, reaching & Learning
FEDERAL FUNDING					
ritle I Vigrant Ed	013010 013060	Lopez, Laura E. Lopez, Laura E.	75823 75823	Director, ELD Bilingual Programs Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
vilgrant Ed	013060	Lopez, Laura E.	75823	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
itle I, Targeted Intervention	013091	Lopez, Laura E.	75823	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
iitle I, Family and Community Engagement ASA:Title I Even Start Migrant Ed MEES	013092 013110	Lopez, Laura E. Lopez, Laura E.	75823 75823	Director, ELD Bilingual Programs Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
SSA: CSI LEA funding	013182	Lopez, Laura E.	75823	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
ESSER III Fund (one-time 3-1-2020 to 9-30-2024)	013213	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
ESSER III (to address learning loss) (one-time 3-1-2020 to 9-30-2024) ELO Grant: ESSER III State Reserve Emergency Needs (one-time 3-13-2020 to 9-30-2024)	013214 013218	Olivarez, Maritza Olivarez, Maritza	75893 75893	Director, Budget Director, Budget	Assoc Supt./CBO Assoc Supt./CBO
ELO Grant: ESSER III State Reserve Learning Loss (one-time 3-13-2020 to 9-30-2024)	013219	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
DEA/ARP 611 Local Assistance Entitlements (One Time) 7-1-2021 thru 9-30-2023) DEA/ARP 619 Federal Preschool Programs Grant (7-1-2021 thru 9-30-2023)	013305 013308	Ngo, Kathleen Ngo, Kathleen	75608 75608	Director, Special Ed Svcs Director, Special Ed Svcs	Asst Supt, Special Ed SELPA Asst Supt, Special Ed SELPA
DEA/ARP 619 Federal Preschool Programs Grant (7-1-2021 thru 9-30-2023) DEA Local Assistance	013308	Ngo, Kathleen	75608	Director, Special Ed Svcs Director, Special Ed Svcs	Asst Supt, Special Ed SELPA Asst Supt, Special Ed SELPA
pecial Ed: IDEA Local Assistance, Part B, Sec 611, Private School ISPs	013311	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
ipecial Ed: IDEA Local Assistance, Part B, Sec 611, Early Intervening Services DEA Federal Preschool	013312 013315	Ngo, Kathleen	75608 75608	Director, Special Ed Svcs Director, Special Ed Svcs	Asst Supt, Special Ed SELPA Asst Supt, Special Ed SELPA
DEA FEDERAL PRESCHOOL ipecial Ed: IDEA Part B, Sec 619, Preschool Grants Early Intervening Services	013315 013318	Ngo, Kathleen Ngo, Kathleen	75608	Director, Special Ed Svcs Director, Special Ed Svcs	Asst Supt, Special Ed SELPA Asst Supt, Special Ed SELPA
DEA Mental Health Allocation Plan, Part B	013327	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
ipec Ed Preschool P-K Staff Dev	013345	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
DEA Early Intervention DEA Alternative Dispute Resolution (7-1-22 thru 9-30-24)	013385 013395	Ngo, Kathleen Ngo, Kathleen	75608 75608	Director, Special Ed Svcs Director, Special Ed Svcs	Asst Supt, Special Ed SELPA Asst Supt, Special Ed SELPA
Fransition Partnership Project	013410	Ngo, Kathleen	75608	Special Ed Career Specialist	Asst Supt, Special Ed SELPA
Title I, Part C, Carl D. Perkins Career & Tech Education	013550	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
Title II - Improving Teacher Quality 21st Century Community Learning Centers	014035 014124	Lopez, Laura E. Rabadan, Perla	75823 75758	Director, Prof Learning/Tchr Induction Director, Extended Learning Programs	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
SEA (ESSA) Title IV, Part A, Student Support and Academic Enrichment Grant	014127	Lopez, Laura E.	75823	Director, Secondary Student	Asst Supt, Teaching & Learning
ESEA (ESSA) : Title III, Immigrant Education Program	014201	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
Fitle III - Part A	014203	Lopez, Laura E. Lopez, Laura E.	75823 75823	Director, ELD Bilingual Programs Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
Indian Education, Title VI, Part A	014510				

SANTA ANA UNIFIED SCHOOL DISTRICT BUDGET DEPARTMENT

2023-24 RESOURCE LISTING OF PROGRAMS

merican Rescue Plan-Homeless Children and Youth II (ARP-HCY II) Program (expire 9/30/24)	015634	Siritaratiwat, Patrick	75759	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
ine Mathematics Project (UCI)	015858	Mendez, Stephanie	75692	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
st Century ASSETS (rolls up to 4124)	015868	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
PS Office School Violence Prevention Program (SVPP) 9-1-2020 to 8-31-2023 llaborative Network of Grades 3-5 Educators for Computational (ended 21/22)	015872 015873	Rabadan, Perla Lopez, Laura E.	75758 75823	Exec Director, Risk Management Director of Elementary Student	Assoc Supt./CBO Asst Supt, Teaching & Learning
ROTC-Unit Support & Maintenance	015874	Anguiano, Rocio	75882	Principals	Deputy Supt, Education Svcs
e and Drug Free Schools and Communities-National Programs	015875	Siritaratiwat, Patrick	75759	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
STATE FUNDING					
ter School Education & Safety (ASES)	016010	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
niversal Pre-K Planning & Implementation Grant (exp 6-30-2024) teracy Coaches and Reading Specialists Program	016053 016211	Rabadan, Perla Siritaratiwat, Patrick	75758 75759	Director of Elementary Student Director of Elementary Student	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
ducator Effectivess, (one-time funding from 2021-22 thru 2025-26)	016266	Siritaratiwat, Patrick	75759	Director of Elementary Student	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
Vational Board Certification Teacher Incentive Grant	016267	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
California National Board Certification Teacher Incentive Program	016271	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
ottery Instructional Materials (Prop 20)	016300	Mendez, Stephanie	75692	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Antibias Education Grant (3/1/2023-3/30/2026)	016318	Siritaratiwat, Patrick	75759	Administrator - Grant Writer/LCAP Lead	Deputy Supt, Education Svcs
CCSPP: Implementation Grant (6/1/2022-6/30/2027)	016332	Lopez, Laura E.	75823	Director of Elementary Student	Asst Supt, Teaching & Learning
ighthouse Academy Project - Governor's CTE Initiative: CA Partnership Academies TE Incentive Grant Program	016385 016387	Young, Stanley Young, Stanley	66548 66548	Director, CTE Director, CTE	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
Special Ed Master Plan (includes all funding sources)	016500	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Teaching & Learning Asst Supt, Special Ed SELPA
State Infant Funding	016510	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Spec Ed: Infant Discretionary	016515	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Special Ed: Project Workability I LEA	016520	Ngo, Kathleen	75608	Special Ed Career Specialist	Asst Supt, Special Ed SELPA
State Mental Health-Related Services	016546	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Early Intervention Preschool Grant (ongoing eff 2021-22)	016547	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Arts, Music, and Instructional Materials Discretionary Block Grant	016762	Lopez, Laura E.	75823	Coordinator, VAPA	Asst Supt, Teaching & Learning
Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds CSSP Learning Communities for School Success Program	017032 017085	Soto, Nancy Lopez, Laura E.	75894 75823	Director, Food Svcs Administrator - Grant Writer/LCAP Lead	Assoc Supt./CBO Deputy Supt, Education Svcs
Education Academy - Century [0434]	017085	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
Global Academy - Century [0190]	017220	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
E Business Academy - Century [473]	017225	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
Classified School Employee Professional Development Block Grant	017311	Siritaratiwat, Patrick	75759	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
Supplementary Programs - Specialized Secondary	017370	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
B117 COVID-19 LEA Response Funds (one-time funds) A-G Access Grant (expire 2025-26)	017388 017412	Siritaratiwat, Patrick Siritaratiwat, Patrick	75759 75759	Director, Budget	Assoc Supt./CBO
A-G ACCESS Grant (expire 2025-26) A-G Learning Loss Mitigation Grant (expire 2025-26)	017412	Siritaratiwat, Patrick Siritaratiwat, Patrick	75759	Dir of Secondary Student Dir of Secondary Student	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
Expanded Learning Opportunities (ELO) Grant (one-time exp 9-30-24)	017413	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Expanded Learning Opportunities (ELO) Grant: Paraprofessional Staff (one-time exp 9-30-24)	017426	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
earning Recovery Emergency Block Grant (till 2027-28)	017435	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
STRS On-Behalf Pension Contributions	017690	District Office	75652	Director, Budget	Assoc Supt./CBO
Kinder Readiness II Ethnis Ethnics Black Crant (No Expiration Data)	017841	Siritaratiwat, Patrick	75759	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Ethnic Studies Block Grant (No Expiration Date) California Newcomer Education & Well-being Program (CalNEW)	017850	Lopez, Laura E. Lopez, Laura E.	75823 75823	Director of Elementary Student Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
California Newcomer Education & Well-being Program (CalNEW) Dual Language Immersion Grant	017857	Lopez, Laura E. Siritaratiwat, Patrick	75759	Director, ELD Bilingual Programs Dir of Secondary Student	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
Tobacco Grant (2021-2025)	017860	Siritaratiwat, Patrick	75759	Chief, School Police	Deputy Supt, Administrative Svcs
Ongoing & Major Maintenance	018150	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
LOCAL FUNDING					
Community Redevelopment Funds	019000	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
Scholarships for Higher Education / College (\$1,500 fund balance)	019005	Soto, Nancy	75894	Deputy Supt, Education Svcs	Deputy Supt, Education Svcs
Two-Way Digital/Bandwith ITFS Master Teacher Stipends	019040 019050	Soto, Nancy Soto, Nancy	75894 75894	Assoc Supt./CBO Exec Director, Human Resources	Assoc Supt./CBO Asst Supt, Human Resources
Naster Teacher Stipends Recognition Programs	019050	Soto, Nancy Soto, Nancy	75894	Superintendent	Superintendent
A Public Schools Foundation (SAPSF)	019051	Soto, Nancy	75894	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
Fraffic Impound Program	019078	Soto, Nancy	75894	Chief, School Police	Deputy Supt, Administrative Svcs
Ed Technology K-12 Voucher #2	019094	Soto, Nancy	75894	Assoc Supt./CBO	Assoc Supt./CBO
HR-Longevity Awards	019115	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
Beginning Teachers - BTSA	019125	Soto, Nancy	75894	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
AVID OCDE-Destination Graduation High Schls AVID OCDE-Destination Graduation Interm Schls	019126 019129	Soto, Nancy Soto, Nancy	75894 75894	Prog Specialist Prog Specialist	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
ITQ Improving Teacher Quality- UCI	019129	Lopez, Laura E.	75823	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
California Wellness Foundation (at Muir and Taft)	019134	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Employee Wellness	019138	Soto, Nancy	75894	Exec Director, Human Resources	Assoc Supt./CBO
Cell Leases-Facilities	019141	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
SCE-Facilities	019142	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
Drange County Community Foundation Grant	019143	Soto, Nancy	75894	Director, Elementary Student	Asst Supt, Teaching & Learning
Fechnology Replacement/Repairs Administrator Induction Mentor Program	019161 019167	Soto, Nancy Soto, Nancy	75894 75894	Principals Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
Administrator Induction Mentor Program Circulos	019167	Soto, Nancy Soto, Nancy	75894	Director, Prof Learning/ I chr Induction Coordinator	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
(12 Strong Workforce Program Pathway Improvement	019108	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
CalOptima - Primary Care Services and Programs Addressing Social Determinants	019174	Olivarez, Maritza	75893	Director, Community Relations	Superintendent
K12 Strong Workforce Program (from OCDE) Pathway Improvement	019178	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
DCDE TUPE Grant	019179	Soto, Nancy	75894	Coord of Special Projects	Asst Supt, Teaching & Learning
Breakthrough Success Community (BTSC)	019181	Soto, Nancy	75894	Valley HS Principal	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
The Laura Bush Foundation for America's Libraries ESSA: Title II CSLD Grant (Comprehensive Literacy State Development Grant)	019182 019183	Soto, Nancy Soto, Nancy	75894 75894	Lathrop IS Principal Coordinator of Student Achievement	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning
SSA. The in CSLD Grant (Comprehensive Literacy State Development Grant)	019183	Lopez, Laura E.	75894	Administrator - Grant Writer/LCAP Lead	Deputy Supt, Education Svcs
CalSHAPE Ventilation - 21R1VA0974	019200	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
CalSHAPE Ventilation - 21R1VA0976	019201	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
CalSHAPE Ventilation - 21R1VA0972	019202	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
CalSHAPE Ventilation - 21R1PA1151	019203	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
CalSHAPE Ventilation - Pending Approval Medi-Cal Billing Option (eff 2020-21, was 015640)	019204 019640	Olivarez, Maritza Ngo, Kathleen	75893 75608	Director, M&O Director, Special Ed Svcs	Assoc Supt./CBO Asst Supt, Special Ed SELPA
Donations-Speech and Debate	019640	Soto, Nancy	75894	Prog Specialist	Asst Supt, Special Ed SELPA Asst Supt, Teaching & Learning
Donations-Hall of Fame Wall	019995	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Feaching & Learning Asst Supt, Facilities
undraisers (Non-ASB / PTA)	019996	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Donations - Transportation	019997	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Donations Co-Curricular Salaries	019998	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Gift Account CHARTER SCHOOLS SPECIAL REVENUE FUND	019999	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Seneral Fund	090000	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
Discretionary Dollars	090000	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO Asst Supt, Teaching & Learning
Dne-Time Expenses	090031	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
Fund 09 WASC	090042	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
CFF-Supplemental/Concentration	090703	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
C-LCFF-Supplemental/Concentration (School Personnel)	090705	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
Dne-Time Discretionary Funds	090720	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
Fund 09 Third Party Reimbursement State Lottery	090989 091100	Soto, Nancy Mendez, Stephanie	75894 75692	Sites Principals / Dept Heads Director, Budget	Assoc Supt./CBO Assoc Supt./CBO
note cottery	091100		75692	Director, Budget	Assoc Supt./CBO Assoc Supt./CBO
ducation Protection Act	001400				ASSOC SUPL/CDU
	091400 093010	Mendez, Stephanie Lopez, Laura E.			Asst Supt. Teaching & Learning
Education Protection Act Title I Title I, Core Set Aside	091400 093010 093090	Mendez, Stephanie Lopez, Laura E. Lopez, Laura E.	75823	Director, ELD Bilingual Programs Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning Asst Supt, Teaching & Learning

SANTA ANA UNIFIED SCHOOL DISTRICT BUDGET DEPARTMENT

2023-24 RESOURCE LISTING OF PROGRAMS

ESSER III (to address learning loss) (one-time 3-1-2			LISTING OF PROGRA			
	2020 to 9-30-2024)	093214	Olivarez, Maritza	75893	Principal	Assoc Supt./CBO
ELO Grant: ESSER III State Reserve Emergency Nee		093218	Olivarez, Maritza	75893	Principal	Assoc Supt./CBO
ELO Grant: ESSER III State Reserve Learning Loss (one-time 3-13-2020 to 9-30-2024)	093219	Olivarez, Maritza	75893	Principal	Assoc Supt./CBO
Expanded Learning Opportunities Program		092600	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
Literacy Coaches and Reading Specialists Program		096211	Siritaratiwat, Patrick	75759	Director of Elementary Student	Asst Supt, Teaching & Learning
Educator Effectiveness, (one-time funding from 2	2021-22 thru 2025-26)	096266	Siritaratiwat, Patrick	75759	Director of Elementary Student	Asst Supt, Teaching & Learning
Lottery Instructional Materials (Prop 20)		096300	Mendez, Stephanie	75692	Principals	Asst Supt, Teaching & Learning
After School Education & Safety (ASES)		096010	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
Special Education		096500	Ngo, Kathleen	75608	Principals	Asst Supt, Special Ed SELPA
Arts, Music, and Instructional Materials Discretion	nary Block Grant	096762	Lopez, Laura E.	75823	Coordinator, VAPA	Asst Supt, Teaching & Learning
Classified School Employee Professional Developm	ment Block Grant - one time 18/19	097311	Siritaratiwat, Patrick	75759	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
A-G Access Grant (expire 2025-26)		097412	Siritaratiwat, Patrick	75759	Dir of Secondary Student	Asst Supt, Teaching & Learning
A-G Learning Loss Mitigation Grant (expire 2025-2		097413	Siritaratiwat, Patrick	75759	Dir of Secondary Student	Asst Supt, Teaching & Learning
Expanded Learning Opportunities (ELO) Grant (on	ne-time exp 9-30-2024)	097425	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Expanded Learning Opportunities (ELO) Grant: Pa		097426	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Learning Recovery Emergency Block Grant (till 202	27-28)	097435	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
STRS On-Behalf Pension Contributions		097690	District Office	75622	Director, Budget	Assoc Supt./CBO
Ethnic Studies Block Grant (No Expiration Date)		097850	Lopez, Laura E.	75823	Director of Elementary Student	Asst Supt, Teaching & Learning
SA Public Schools Foundation (SAPSF) Check		099067	Soto, Nancy	75894	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
Technology Replacement/Repairs		099161	Soto, Nancy	75894	Principal	Asst Supt, Teaching & Learning
Circulos		099168	Soto, Nancy	75894	Coordinator	Asst Supt, Teaching & Learning
Donations (Miscellaneous)		099999	Soto, Nancy	75894	Principal	Asst Supt, Teaching & Learning
12 PRESCHOOL / CHILD DEVELOPMENT						
		125059	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Child Dev: American Rescue Plan (ARPA)-CA State	e Presch Pgm One-time Stipend (exp 9/30/2024)					
Pre-K and Family Literacy Support Award		126052	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Child Dev CA State Preschool		126105	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Child Dev: California State Preschool Program QRI	IS BIOCK Grant REA	126127	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Inclusive Early Education Expansion Grant		126128	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Child Dev Reserve Acct		126130	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
STRS On-Behalf Pension Contributions		127690	District Office	75652	Director, Budget	Assoc Supt./CBO
Child Care Licensed Facility Stabilization Stipend (one-time) - \$119,000 (Def Rev) 21/22	127858	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
13 FOOD SERVICE FUND						
Cafeteria Fund		130000	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
Child Nutrition: School Programs		135310	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
2022 National School Lunch Program (NSLP) Equip		135314	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
Child Nutrition: CACFP Claims - Centers and Famil	ly Day Care	135320	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
STRS On-Behalf Pension Contributions		137690	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
2022 CA Farm to School Incubator Grant Program	n	137811	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
No Kid Hungry		139011	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
14 DEFERRED MAINTENANCE FUND						
Deferred Maintenance		140000	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
Artificial Turf		140001	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
NS Facilities Infrastructure Projects		140002	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
HVAC Projects		140003	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPIT.	AL OUTLAY PROJECTS		·		· · · · ·	
Special Reserve Fund for Non Capital Outlay		170000	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
20						
Special Reserve Fund for PostEmployment Benefit	ts	200000	Olivarez, Maritza	75893	Assoc Supt./CBO	Assoc Supt./CBO
21 BUILDING FUND	ts	200000	Olivarez, Maritza	75893	Assoc Supt./CBO	Assoc Supt./CBO
21 BUILDING FUND 210000 Fund 21 Building Fund	ts	200000 210000	Olivarez, Maritza	75893	Assoc Supt./CBO	Assoc Supt./CBO
21 BUILDING FUND	ts		Olivarez, Maritza Olivarez, Maritza	75893 75893	Assoc Supt./CBO Asst Supt, Facilities	Assoc Supt./CBO Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bone		210000				
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond		210000 220000	Olivarez, Maritza	75893	Asst Supt, Facilities	Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24	d, Series A	210000 220000 229059	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series	d, Series A	210000 220000 229059	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24	d, Series A	210000 220000 229059 239059	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5	d, Series A	210000 220000 229059 239059	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 9 25 CAPITAL FACILITIES FUND	d, Series A	210000 220000 229059 239059 249058	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, s 25 CAPITAL FACILITIES FUND Capital Facilities Fund	d, Series A	210000 220000 229059 239059 249058 249058	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA)	d, Series A	210000 220000 229059 239059 249058 249058 250000 259000	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, S 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees	d, Series A	210000 220000 229059 239059 249058 250000 259000 259156	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment	d, Series A	210000 220000 229059 239059 249058 250000 259000 259156	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 SAUSD GO Bond 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 24 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND	d, Series A	210000 220000 229059 239059 249058 259000 259000 259156 259157	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, S 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund	d, Series A	210000 220000 229059 239059 249058 259000 259000 259156 259157 309059 350000	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 24 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 25 29156 Fund 25 Developer Fees City Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure 1 County School Facilities Fund 0PSC School Facilities Rund 0PSC School Facilities Bund Program	d, Series A	210000 220000 229059 239059 249058 250000 259000 259156 259157 309059	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, S 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund	d, Series A	210000 220000 229059 239059 249058 259000 259000 259156 259157 309059 350000	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 26 27 28 29059 Fund 25 Developer Fees City Santa Ana Redevelopment 35 26 27 29156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 26 27 20017 School Facilities Fund OPSC School Facilities Fund	d, Series A Series A Building Fund	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710	Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 24 25 24 FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 29156 Fund 25 Developer Fees City Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPSC School Facilities Bund OPSC School Facilities Fund QZAB Solar Energy (per CDE changed to Unrestr R	d, Series A Series A Building Fund	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000	Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, S 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, S 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPSC School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund	d, Series A Series A Building Fund	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I OPSC School Facilities Fund OPSC School Facilities Rund OPSC School Facilities Rund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309	Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 24 25 24 25 24 25 24 29058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 26 27 28 29058 Fund 24 SAUSD GO Bond, 2008 Election, 5 2917 2918 Fund 24 SAUSD GO Bond, 2008 Election, 5 2919 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPSC School Facilitie	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309	Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 25 COUNTY SCHOOL FACILITIES FUND Citly Santa Ana Redevelopment 25 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPSC School Facilities Rund OPSC School Facilities Rund OPSC School Facilities Rund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 9 CAPITAL PROJECT FUND FOR BLENDED COMPON	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 24 25 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 26 27 Capital Facilities FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL Facilities Fund OPSC School Facilities Fund OPSC School Facilities Fund OPSC School Facilities Fund OSPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 49 Capital Project Fund for Blended Cor Fund 49 Miscellanous	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 409036 499010	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 22 SAUSD GO Bond, 2008 Election, 5 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 25 S0156 Fund 25 Developer Fees City Santa Ana Redvevlopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPEC School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 40 CAPITAL ROILET FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 AUSD GO Bond 239059 Measure I Series 24 24 24 24 25 24 26 27 28 29058 Fund 24 SAUSD GO Bond, 2008 Election, 5 2007 Fund 25 Developer Foes City Santa Ana Redevelopment 2007 Courty School Facilities Fund Fund 30 Measure I County School Facilities Bund OPSC School Facilities Bund Program 40 20261 Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remoling 40 40 APDECT FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036 499010 499280	Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 220059 Fund 22 AUSD GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPSC School Facilities Fund OPSC School Facilities Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 49 Capital Project Fund For BLENDED COMPON Fund 49 Miscellanous QZAB 2005 Community Facilities District 5 BOND INTEREST & REDEMPTION FUND	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259156 259157 309059 350000 357710 400000 400308 400309 409036 499010 499280 499300	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 AUSD GO Bond 239059 Measure I Series 24 249058 Fund 22 AUSD GO Bond, 2008 Election, 5 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPEC School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 49 Capital Project Fund for Blended Cor Fund 49 Miscellanous QZAB 2005 Community Facilities District	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036 499010 499280	Olivarez, Maritza Olivarez, Maritza	75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 239059 Fund 22 MAUSD GO Bond 239059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 9 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Strict 51 BOND INTEREST & REDEMPTION FUND Bond Interest & Redemption Fund	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 22000 229059 239059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036 409036	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 220059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 26 26 27 28 29058 Fund 24 SAUSD GO Bond, 2008 Election, 5 29 2911al Facilities FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 25 25 26 City Santa Ana Redevelopment 35 26 27 28 29156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 29 2001 Facilities Fund OPSC School Facilities Fund OPSC School Facilities Bond Program 40 29 2014 RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund QAB Solar Initiative Kitchen Remodeling	d, Series A Series A Building Fund RE 0308 eff 2014-15)	210000 220000 229059 239059 249058 259000 259156 259156 259157 309059 350000 357710 400000 400308 400309 409036 499010 499280 499300 515810 519010	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 2 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redvevlopment 3 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure 1 County School Facilities Fund OPSC School Facilities Fund OPSC School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 40 CAPITAL PROJECT FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Miscellanous Q2AB 2005 Community Facilities District 51 BOND INTEREST & REDEMPTION FUND Bond Interest & Redemption Fund Bond Interest & Redemption Fund	d, Series A Series A Building Fund RE 0308 eff 2014-15) IENT UNITS mponent Units (CFD)	210000 22000 229059 239059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036 409036	Olivarez, Maritza Olivarez, Maritza	75893 75893	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUIDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 24 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPSC School Facilities Fund OPSC School Facilities Bond Program 40 Special Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 42 CAPITAL PROJECT FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Q2AB 2005 Community Facilities District 51 BOND INTEREST & REDEMPTION FUND Bond Interest & Redem	d, Series A Series A Building Fund RE 0308 eff 2014-15) IENT UNITS mponent Units (CFD)	210000 22000 229059 239059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036 409036 499010 499280 499300 515810 519010	Olivarez, Maritza Olivarez, Maritza	75893 75893 </td <td>Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning</td> <td>Asst Supt, Facilities Asst Supt, Facilities</td>	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 24 24 25 24PTAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 255 25 29156 Fund 25 Developer Fees City Santa Ana Redvelopment 25 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure 1 County School Facilities Fund OPSC School Facilities Bund Program 40 Special Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling Q2 AP CAPIL ROJET FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund Q2AB 2005 Community Facilities District 30 Bond Interest & Redemption Fund Bond Interest & Redemption Fund <td>d, Series A Series A Building Fund RE 0308 eff 2014-15) IENT UNITS mponent Units (CFD)</td> <td>210000 220000 229059 239059 249058 259000 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 499010 499280 499300 515810 519010 560000 560308</td> <td>Olivarez, Maritza Olivarez, Maritza</td> <td>75893 75852 75652 75652 75652</td> <td>Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget</td> <td>Asst Supt, Facilities Asst Supt, Facilities</td>	d, Series A Series A Building Fund RE 0308 eff 2014-15) IENT UNITS mponent Units (CFD)	210000 220000 229059 239059 249058 259000 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 499010 499280 499300 515810 519010 560000 560308	Olivarez, Maritza Olivarez, Maritza	75893 75852 75652 75652 75652	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget	Asst Supt, Facilities Asst Supt, Facilities
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 9 249058 Fund 24 SAUSD GO Bond, 2008 Election, 9 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 49 CAPITAL PROJECT FUND FOR BLENDED COMPON Fund 49 Miscellanous QZAB 2005 Community Facilities District 51 BOND INTEREST & REDEMPTION FUND Bond Interest & Redemption Fund 50 DEBT SERVICE FUND 50 DEBT SERVICE FUND Debt Service F u	d, Series A Series A Building Fund RE 0308 eff 2014-15) IENT UNITS mponent Units (CFD)	210000 22000 229059 239059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 409036 499010 499280 499200 515810 519010 569304	Olivarez, Maritza Olivarez, Maritza	75893 75893 </td <td>Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget</td> <td>Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, /CBO</td>	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, /CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 22 AUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redevelopment 25 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling VAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling OZAB 2005 Community Facilities District 51 BOND INTEREST & REDEMPTION FUND Debt Service Fund QZAB Solar Energy (per	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 220000 229059 239059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 499010 499280 499300 515810 519010 519010	Olivarez, Maritza Olivarez, Maritza	75893 75652 75652 75652 75652	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Facilities Planning	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt,/CBO Assoc Supt/CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 9 25 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 9 25 24 240058 Fund 24 SAUSD GO Bond, 2008 Election, 9 25 24 240058 Fund 25 Developer Fees Citty Santa Ana Redevelopment 25 20017 School Facilities Fund OPSC School Facilities Fund OPSC School Facilities Fund OPSC School Facilities Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 49 248 2005 Community Facilities District 51 50 ND INTEREST & REDEMPTION FUND Bond Interest & Redemption Fund Bond Interest & Redemption Fund 50 FERT SERVICE FUND 2248 Solar Energy (per CDE changed to Unrestr R	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 22000 229059 239059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 409036 499010 499280 499200 515810 519010 569304	Olivarez, Maritza Olivarez, Maritza	75893 75893 </td <td>Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget</td> <td>Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, /CBO</td>	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, /CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 AUSD GO Bond 230059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling VAB ZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 9 CAPITAL PROJECT FUND FOR BLENDED COMPON Fund 49 Miscellanous QZAB 2005 Community Facilities District 5 Bond Interest & Redemption Fund Debt Service	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 22000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309 400308 400309 409036 499030 499030 499030 515810 515810 515810 515810 556308	Olivarez, Maritza Olivarez, Maritza	75893 75893 </td <td>Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget</td> <td>Asst Supt, Facilities Asst Supt, Facilities Assoc Supt/CBO Assoc Supt/CBO</td>	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt/CBO Assoc Supt/CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 24 24 24058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPSC School Facilities Bond Program 40 Special Reserve FUND FOR CAPITAL OUTLAY Special Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 40 CAPITAL PROJECT FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund Bond Interest & Redemption Fund Bond Interest & Redemption Fund Bond Interest & Redemption Fund	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 22000 229059 239059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036 409036 499036 499036 515810 519010 556000 560308 569301 569301 569307 677690	Olivarez, Maritza Olivarez, Maritza	75893 75852 75652 75652 75652 75652 75652 75652	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Budget	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt/CBO Assoc Supt/CBO Assoc Supt/CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 24 24 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 255156 Fund 25 Developer Fees City Santa Ana Redvevlopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure 1 County School Facilities Fund OPSC School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund Q2AB 50ar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 9 CAPITAL PROIECT FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund 50 DEBT SERVICE FUND Bond Interest & Redemption Fund 50 DDI THEREST & REDEMPTION FUND Bond Interest & Redemption Fund 50 DEBT SERVICE FUND	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 220000 229059 239059 239059 259000 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 499010 499280 499280 499280 499280 5515810 515810 556308 569304 569304 569304 569304	Olivarez, Maritza Olivarez, Maritza	75893 75852 75652 75652 75652 75652 75652 75652 75652 75652 75652 75652 75652 75652 75652 75652 75652 </td <td>Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Budget Director, Rudget Director, Rudget</td> <td>Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, CBO Assoc Supt, CBO</td>	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Budget Director, Rudget Director, Rudget	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, CBO Assoc Supt, CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 230059 Measure 1 Series 24 249058 Fund 22 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure 1 County School Facilities Fund OPSC School Facilities Fund OPSC School Facilities Bond Program 40 Special Reserve FUND FOR CAPITAL OUTLAY Special Reserve Fund Q2A8 Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 40 CAPITAL PROJECT FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor Cop 1005 Community Faci	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 22000 229059 239059 249058 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 409036 409036 409036 409036 515810 515810 515810 515810 515810 559304 569307 569304 569307 677690 680002	Olivarez, Maritza Olivarez, Maritza	75893 75652 75652 75652 75652 75652 75652 75652 75652 75652 75823 75823 75824 758252 75652<	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Budget Director, Risk Management Exec Director, Risk Management	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, CBO Assoc Supt, CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 24 24 24 249058 Fund 22 AUSD GO Bond, 2008 Election, 5 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees Citty Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure 1 County School Facilities Fund OPSC School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund Q2AB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 40 APAIL ROJECT FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund QAB 2005 Community Facilities District 51 BO	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 220000 229059 239059 239059 259000 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 499010 499280 499010 515810 515810 515810 515810 515810 5158307 569304 569304 569304 569304 569304	Olivarez, Maritza Olivarez, Maritza	75893 75852 75652 75652 75652 7582 7582 7582 7582 7582 7582 7582 7582 7582 7582 7582 7582 7582	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Rudget Director, Rudget Director, Rudget Director, Risk Management Exec Director, Risk Management	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt,/CBO Assoc Supt/CBO Assoc Supt,/CBO Assoc Supt,/CBO Assoc Supt,/CBO Assoc Supt,/CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redvelopment COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling Vapital Project Fund for Blended Cor Fund 49 Miscellanous QZAB 2005 Community Facilities District 51 Bond Interest & Redemption Fund COP 2007 COP 1999 Trustee Activity COP QAZB 2005 6 SEST SENSURANCE FUND 67500 Fund 57 STINS On-Bealf Pension Contribut Workers' Compensation Fund Bord Interest & Rede	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 22000 229059 239059 249058 259000 259000 259156 259157 309059 350000 357710 400000 400308 400308 400309 409036 409036 409036 409036 499010 499280 499300 515810 515810 515810 515810 569304 569301 569304 569307 67690 680002 690001 690002	Olivarez, Maritza Olivarez, Maritza	75893 75652 75652 75652 75652 75652 75823 75882 75882 75882 75882	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 22 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 25 COUNTY SCHOOL FACILITIES FUND City Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund OPEC CAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 40 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund Bor Blended Cor Fund 49 Capital Project Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 5 DEBY SERVICE FUND	d, Series A Series A Building Fund RE 0308 eff 2014-15) ENT UNITS mponent Units (CFD) RE 0308 eff 2014-15)	210000 22000 229059 239059 239059 239059 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036 409036 409036 409036 499010 499036 515810 519010 5560308 569301 569301 569301 569301 569304 569307 677690 680000 680000 690001 690002 690003	Olivarez, Maritza Olivarez, Maritza	75893 75652 75652 75652 75823 75823 75824 75825 75825 758262 758282 75882 75882 75882 75882 75882 75882	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Rudget Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redvelopment COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling Vapital Project Fund for Blended Cor Fund 49 Miscellanous QZAB 2005 Community Facilities District 51 BONDINTERST & REDEMPTION FUND Bond Interest & Redemption Fund Bond Interest & Redemption Fund Bond Interest & Redemption Fund Botal Energy (per CDE changed to Unrestr R COP 2007 COP 2007 COP 1999 Trustee Activity COP QA28 2005 6 SET SERVICE FUND 67500 Fund 67 STINS On-Behalf Pension Contribu <tr< td=""><td>d, Series A Series A Building Fund RE 0308 eff 2014-15) EANT UNITS mponent Units (CFD) RE 0308 eff 2014-15) Utions</td><td>210000 22000 229059 239059 239059 249058 259000 259000 259156 259157 309059 35000 357710 40000 400308 400308 400308 400308 400308 400308 400308 409036 409036 515810 519010 556304 556304 556304 556304 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 5690000 5690000 5690000 5690000 5690000 5690000 5690000000000</td><td>Olivarez, Maritza Olivarez, Maritza</td><td>75893 75652 75652 75652 75652 75652 75823 75882 75882 75882 75882</td><td>Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management</td><td>Asst Supt, Facilities Asst Supt, Facilities Assoc Supt/CBO Assoc Supt/CBO</td></tr<>	d, Series A Series A Building Fund RE 0308 eff 2014-15) EANT UNITS mponent Units (CFD) RE 0308 eff 2014-15) Utions	210000 22000 229059 239059 239059 249058 259000 259000 259156 259157 309059 35000 357710 40000 400308 400308 400308 400308 400308 400308 400308 409036 409036 515810 519010 556304 556304 556304 556304 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 5690000 5690000 5690000 5690000 5690000 5690000 5690000000000	Olivarez, Maritza Olivarez, Maritza	75893 75652 75652 75652 75652 75652 75823 75882 75882 75882 75882	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt/CBO Assoc Supt/CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220000 Fund 22 SAUSD GO Bond 229059 Fund 22 Measure 1 Series A 2018 GO Bond 239059 Measure 1 Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees Citty Santa Ana Redevelopment 36 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure 1 County School Facilities Fund OPSC School Facilities Bond Program 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY Special Reserve Fund QCAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 40 GAPITAL PROJECT FUND FOR BLENDED COMPON Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Capital Project Fund for Blended Cor Fund 49 Scalenous QZAB 2005 Community Facilities District 50 DOI NITEREST & REDEMPTION FUND Bond Interest & Redemption Fund	d, Series A Series A Building Fund RE 0308 eff 2014-15) EANT UNITS mponent Units (CFD) RE 0308 eff 2014-15) Utions	210000 22000 229059 239059 239059 239059 259000 259156 259157 309059 350000 357710 400000 400308 400309 409036 409036 409036 409036 499010 499036 515810 519010 5560308 569301 569301 569301 569301 569304 569307 677690 680000 680000 690001 690002 690003	Olivarez, Maritza Olivarez, Maritza	75893 75652 75652 75652 75823 75823 75824 75825 75825 758262 758282 75882 75882 75882 75882 75882 75882	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Rudget Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, CBO
21 BUILDING FUND 210000 Fund 21 Building Fund 220005 Fund 22 Measure I Series A 2018 GO Bond 239059 Measure I Series 24 249058 Fund 24 SAUSD GO Bond, 2008 Election, 5 25 CAPITAL FACILITIES FUND Capital Facilities Fund Redvelopment Agency Funds (RDA) 259156 Fund 25 Developer Fees City Santa Ana Redvelopment 35 COUNTY SCHOOL FACILITIES FUND Fund 30 Measure I County School Facilities Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 9 CAPITAL PROJECT FUND FOR CAPITAL OUTLAY Special Reserve Fund QZAB Solar Energy (per CDE changed to Unrestr R California Solar Initiative Kitchen Remodeling 9 CAPITAL PROJECT FUND FOR BLENDED COMPON Fund 49 Miscellanous QZAB 2005 Community Facilities District 5 BOND INTERST 8 REDEMPTION FUND Bond Interest & Redemption Fund Bond Interest & Redemption Fund Bond Interest & Redemption Fund COP 2007 <td>d, Series A Series A Building Fund RE 0308 eff 2014-15) EANT UNITS mponent Units (CFD) RE 0308 eff 2014-15) Utions</td> <td>210000 22000 229059 239059 239059 249058 259000 259000 259156 259157 309059 35000 357710 40000 400308 400308 400308 400308 400308 400308 400308 409036 409036 515810 519010 556304 556304 556304 556304 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 5690000 5690000 5690000 5690000 5690000 5690000 5690000000000</td> <td>Olivarez, Maritza Olivarez, Maritza</td> <td>75893 75652 75652 75652 75823 75823 75824 75825 75825 758262 758282 75882 75882 75882 75882 75882 75882</td> <td>Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Rudget Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management</td> <td>Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, CBO</td>	d, Series A Series A Building Fund RE 0308 eff 2014-15) EANT UNITS mponent Units (CFD) RE 0308 eff 2014-15) Utions	210000 22000 229059 239059 239059 249058 259000 259000 259156 259157 309059 35000 357710 40000 400308 400308 400308 400308 400308 400308 400308 409036 409036 515810 519010 556304 556304 556304 556304 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 569000 5690000 5690000 5690000 5690000 5690000 5690000 5690000000000	Olivarez, Maritza Olivarez, Maritza	75893 75652 75652 75652 75823 75823 75824 75825 75825 758262 758282 75882 75882 75882 75882 75882 75882	Asst Supt, Facilities Asst Supt, Facilities Asst Supt, Facilities Director, Facilities Planning Director, Budget Director, Budget Director, Budget Director, Rudget Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management Exec Director, Risk Management	Asst Supt, Facilities Asst Supt, Facilities Assoc Supt, CBO Assoc Supt, CBO