

SANTA ANA UNIFIED SCHOOL DISTRICT
BUDGET DEPARTMENT

2023-24 RESOURCE LISTING OF PROGRAMS

FU ND	PROGRAM TITLE	RESOURCE	BUDGET CONTACT PERSON	PHONE EXT	PROGRAM MANAGER	CABINET MEMBER
01	GENERAL FUND - UNRESTRICTED					
	General Fund - School Positions	010000	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
	General Fund - Department Positions	010000	Mendez, Stephanie	75692	Department Heads	Assoc Supt./CBO
	General Fund - Facilities/Constructions/Building Svcs Positions	010000	Olivarez, Maritza	75893	Department Heads	Asst Supt, Facilities
	SC-NJROTC	010006	Anguiano, Rocio	75882	Principals	Deputy Supt, Education Svcs
	LCFF Funding Verification Forms	010009	Mendez, Stephanie	75692	Asst Dir of Food Svcs	Asst. Svpts, Bus Svcs
	Medical Administrative Activities (MAA)	010016	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst. Svpts, Bus Svcs
	Advanced Placement Examination	010019	Mendez, Stephanie	75692	Dir of Secondary Student	Asst Supt, Teaching & Learning
	Employee Cost Reimbursement (SAEA)	010020	Mendez, Stephanie	75692	Asst Supt, Human Resources	Asst. Svpts, Bus Svcs
	Discretionary Dollars - Schools	010030	Anguiano, Rocio	75882	Principals	Deputy Supt, Education Svcs
	One-Time Expenses	010031	Anguiano, Rocio	75882	Site Principals / Dept Heads	Varied
	Civic Center	010032	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
	Godinez Rentals	010033	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
	Valley HS Academies	010038	Anguiano, Rocio	75882	Director, CTE	Asst Supt, Teaching & Learning
	One-Time Carryover Funds - Schools	010039	Anguiano, Rocio	75882	Principals	Deputy Supt, Education Svcs
	WASC	010042	Anguiano, Rocio	75882	Dir of Secondary Student	Asst Supt, Teaching & Learning
	SC-NAC (Nicholas Academic Center)	010043	Mendez, Stephanie	75692	Dir of Secondary Student	Asst Supt, Teaching & Learning
	SC-Communication Studies (Speech and Debate)	010044	Soto, Nancy	75894	Dir of Secondary Student	Asst Supt, Teaching & Learning
	SC-Recruitment/Retention - Marketing	010045	Mendez, Stephanie	75692	Assoc Supt./CBO	Assoc Supt./CBO
	SC-PARS (Public Agency Retirement Services)	010051	Mendez, Stephanie	75692	Assoc Supt./CBO	Assoc Supt./CBO
	Walker/Roosevelt Joint Use ("Repair Fund" - \$50K set aside each yr effective 17-18)	010052	Mendez, Stephanie	75692	Director, Budget	Assoc Supt./CBO
	SC-Family and Community Engagement (was Wellness Ctr)	010053	Mendez, Stephanie	75692	Director, Community Relations	Superintendent
	Surveillance Cameras - District-Wide	010054	Olivarez, Maritza	75893	Asst Supt, Facilities	Asst Supt, Facilities
	Recess 360 Plan	010056	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
	SC-TRC-STEM (Teacher Residency Capacity-TRC10)	010057	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
	SC-TRC-Sp Ed (Teacher Residency Capacity-TRC22)	010058	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
	SC-Local Solutions (LS227)	010059	Soto, Nancy	75894	Director, Prof Learning/Tchr Induction	Asst Supt, Human Resources
	SC-Teacher Residency Grant (TR22)	010060	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
	Prop 47 Grant	010071	Soto, Nancy	75894	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
	SPED Early Intervention Preschool Grant (one-time)	010072	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	Attendance Incentive 10 by 10	010073	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
	Graduation Support Plan (ongoing)	010074	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
	E-Rate Category 2	010076	Mendez, Stephanie	75692	Chief Technology Officer	Assoc Supt./CBO
	504 Plan	010077	Mendez, Stephanie	75692	Program Specialist	Asst Supt, Teaching & Learning
	Discretionary Dollars - Departments	010300	Mendez, Stephanie	75692	Department Heads	Varied
	Discretionary Dollars - Facilities/Constructions/Building Services	010301	Olivarez, Maritza	75893	Asst Supt, Facilities	Asst Supt, Facilities
	SC-LCFF-Supplemental/Concentration - Athletics/Co-curricular	010703	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
	SC-LCFF-Supplemental/Concentration - Department Positions	010703	Mendez, Stephanie	75692	Department Heads	Varied
	SC-Summer School (Credit Recovery)	010704	Anguiano, Rocio	75882	Dir of Secondary Student	Asst Supt, Teaching & Learning
	SC-LCFF-Supplemental/Concentration - Departments	010704	Mendez, Stephanie	75692	Department Heads	Varied
	SC-LCFF-Supplemental/Concentration - 1.5 days of Professional Dev (site 217)	010704	Mendez, Stephanie	75692	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
	SC-LCFF-Supplemental/Concentration - AVID (Department)	010704	Mendez, Stephanie	75692	Dir of Secondary Student	Asst Supt, Teaching & Learning
	SC-LCFF-Supplemental/Concentration - School Positions	010705	Anguiano, Rocio	75882	Director, Budget	Assoc Supt./CBO
	SC-LCFF-Supplemental/Concentration - AVID (Schools) (SACS Goal 1280)	010705	Anguiano, Rocio	75882	Dir of Secondary Student	Asst Supt, Teaching & Learning
	SC-Arts & Music BG (6760)	010708	Mendez, Stephanie	75692	Coordinator, VAPA	Asst Supt, Teaching & Learning
	SC-GATE (7140)	010710	Mendez, Stephanie	75692	Dir of Elementary Student	Asst Supt, Teaching & Learning
	SC-Saturday Attendance Recovery Program (WIN)	010719	Anguiano, Rocio	75882	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
	One-Time Discretionary Funds (One-time funds for Outstanding Mandate Claims)	010720	Anguiano, Rocio	75882	Director, Budget	Assoc Supt./CBO
	Pupil Transportation (7240) - Special Education	010722	Mendez, Stephanie	75692	Manager, Transportation	Assoc Supt./CBO
	SC-Pupil Transportation (7230)	010723	Mendez, Stephanie	75692	Manager, Transportation	Assoc Supt./CBO
	Classified School Employee Grant	010724	Soto, Nancy	75894	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
	SC-LCFF-Supplemental/Concentration - One-time Funds	010731	Anguiano, Rocio	75882	Site Principals / Dept Heads	Varied
	SC-SanArts	010732	Mendez, Stephanie	75692	Coordinator, VAPA	Asst Supt, Teaching & Learning
	SC-Mental Health Redesign (Elementary)	010735	Mendez, Stephanie	75692	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
	SC-Restorative Practice/Violence Prevention Expansion	010736	Rabadan, Perla	75758	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
	SC-Child Care (during Board meetings)	010737	Mendez, Stephanie	75692	Deputy Supt, Education Svcs	Deputy Supt, Education Svcs
	SC-Speech and Debate (Personnel)	010744	Soto, Nancy	75894	Prog Specialist	Asst Supt, Teaching & Learning
	SC-FACE (Personnel)	010753	Mendez, Stephanie	75692	Director, Community Relations	Superintendent
	CalSafe (6091/92)	010801	Sritaratiwat, Patrick	75759	Director, Early Childhood Education	Asst Supt, Teaching & Learning
	Instructional Materials (7156)	010803	Mendez, Stephanie	75692	Asst Supt, Teaching & Learning	Assoc Supt./CBO
	SC-Regional Occupational Centers/Programs (ROP/p) (6305)	010808	Young, Stanley	66548	Director, CTE	Deputy Supt, Education Svcs
	SC-Technology Refresh	010910	Mendez, Stephanie	75692	Asst Supt, Teaching & Learning	Assoc Supt./CBO
	SC-Emergency Preparedness and Operations	010911	Mendez, Stephanie	75692	Exec Director, Risk Management	Assoc Supt./CBO
	SC-ASB-Student Engagement Development	010912	Mendez, Stephanie	75692	Director, Community Relations	Superintendent
	Third Party Reimbursement	010989	Soto, Nancy	75894	Sites Principals / Dept Heads	Assoc Supt./CBO
	HR Settlements	010998	Mendez, Stephanie	75692	Exec Director, Human Resources	Asst Supt, Human Resources
	State Lottery	011100	Mendez, Stephanie	75692	Director, Budget	Assoc Supt./CBO
	Education Protection Act	011400	Mendez, Stephanie	75692	Director, Budget	Assoc Supt./CBO
	Expanded Learning Opportunities Program	012600	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
01	GENERAL FUND - RESTRICTED					
	FEDERAL FUNDING					
	Title I	013010	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
	Migrant Ed	013060	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
	Title I, Summer Intervention	013090	Lopez, Laura E.	75823	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
	Title I, Targeted Intervention	013091	Lopez, Laura E.	75823	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
	Title I, Family and Community Engagement	013092	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
	IASA: Title I Even Start Migrant Ed MEES	013110	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
	ESSA: CSI LEA funding	013182	Lopez, Laura E.	75823	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
	ESSER III Fund (one-time 3-1-2020 to 9-30-2024)	013213	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
	ESSER III (to address learning loss) (one-time 3-1-2020 to 9-30-2024)	013214	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
	ELO Grant: ESSER III State Reserve Emergency Needs (one-time 3-13-2020 to 9-30-2024)	013218	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
	ELO Grant: ESSER III State Reserve Learning Loss (one-time 3-13-2020 to 9-30-2024)	013219	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
	IDEA/ARP 611 Local Assistance Entitlements (One Time) 7-1-2021 thru 9-30-2023)	013305	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	IDEA/ARP 619 Federal Preschool Programs Grant (7-1-2021 thru 9-30-2023)	013308	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	IDEA Local Assistance	013310	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	Special Ed: IDEA Local Assistance, Part B, Sec 611, Private School ISPs	013311	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	Special Ed: IDEA Local Assistance, Part B, Sec 611, Early Intervening Services	013312	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	IDEA Federal Preschool	013315	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	Special Ed: IDEA Part B, Sec 619, Preschool Grants Early Intervening Services	013318	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	IDEA Mental Health Allocation Plan, Part B	013327	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	Spec Ed Preschool P-K Staff Dev	013345	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	IDEA Early Intervention	013385	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	IDEA Alternative Dispute Resolution (7-1-22 thru 9-30-24)	013395	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
	Transition Partnership Project	013410	Ngo, Kathleen	75608	Special Ed Career Specialist	Asst Supt, Special Ed SELPA
	Title I, Part C, Carl D. Perkins Career & Tech Education	013550	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
	Title II - Improving Teacher Quality	014035	Lopez, Laura E.	75823	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
	21st Century Community Learning Centers	014124	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
	ESEA (ESSA) Title IV, Part A, Student Support and Academic Enrichment Grant	014127	Lopez, Laura E.	75823	Director, Secondary Student	Asst Supt, Teaching & Learning
	ESEA (ESSA) : Title III, Immigrant Education Program	014201	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
	Title III - Part A	014203	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
	Indian Education, Title VI, Part A	014510	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
	Homeless Children Education Grants	015630	Sritaratiwat, Patrick	75759	Exec Director, Support Svcs	Asst Supt, Teaching & Learning

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BUDGET DEPARTMENT

2023-24 RESOURCE LISTING OF PROGRAMS

American Rescue Plan-Homeless Children and Youth (ARP-HCY) Program (expire 9/30/24)	015632	Siritaratiwat, Patrick	75759	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
American Rescue Plan-Homeless Children and Youth II (ARP-HCY II) Program (expire 9/30/24)	015634	Siritaratiwat, Patrick	75759	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
Irvine Mathematics Project (UCI)	015858	Mendez, Stephanie	75692	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
21st Century ASSETS (rolls up to 4124)	015868	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
COPS Office School Violence Prevention Program (SVPP) 9-1-2020 to 8-31-2023	015872	Rabadan, Perla	75758	Exec Director, Risk Management	Assoc Supt./CBO
Collaborative Network of Grades 3-5 Educators for Computational (ended 21/22)	015873	Lopez, Laura E.	75823	Director of Elementary Student	Asst Supt, Teaching & Learning
NJROTC-Unit Support & Maintenance	015874	Anguiano, Rocio	75882	Principals	Deputy Supt, Education Svcs
Safe and Drug Free Schools and Communities-National Programs	015875	Siritaratiwat, Patrick	75759	Exec Director, Support Svcs	Asst Supt, Teaching & Learning
STATE FUNDING					
After School Education & Safety (ASES)	016010	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
Universal Pre-K Planning & Implementation Grant (exp 6-30-2024)	016053	Rabadan, Perla	75758	Director of Elementary Student	Asst Supt, Teaching & Learning
Literacy Coaches and Reading Specialists Program	016211	Siritaratiwat, Patrick	75759	Director of Elementary Student	Asst Supt, Teaching & Learning
Educator Effectiveness, (one-time funding from 2021-22 thru 2025-26)	016266	Siritaratiwat, Patrick	75759	Director of Elementary Student	Asst Supt, Teaching & Learning
National Board Certification Teacher Incentive Grant	016267	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
California National Board Certification Teacher Incentive Program	016271	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
Lottery Instructional Materials (Prop 20)	016300	Mendez, Stephanie	75692	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Antibias Education Grant (3/1/2023-3/30/2026)	016318	Siritaratiwat, Patrick	75759	Administrator - Grant Writer/LCAP Lead	Deputy Supt, Education Svcs
CCSP: Implementation Grant (6/1/2022-6/30/2027)	016332	Lopez, Laura E.	75823	Director of Elementary Student	Asst Supt, Teaching & Learning
Lighthouse Academy Project - Governor's CTE Initiative: CA Partnership Academies	016385	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
CTE Incentive Grant Program	016387	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
Special Ed Master Plan (includes all funding sources)	016500	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
State Infant Funding	016510	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Spec Ed: Infant Discretionary	016515	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Special Ed: Project Workability I LEA	016520	Ngo, Kathleen	75608	Special Ed Career Specialist	Asst Supt, Special Ed SELPA
State Mental Health-Related Services	016546	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Early Intervention Preschool Grant (ongoing eff 2021-22)	016547	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Arts, Music, and Instructional Materials Discretionary Block Grant	016762	Lopez, Laura E.	75823	Coordinator, VAPA	Asst Supt, Teaching & Learning
Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	017032	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
LCSSP Learning Communities for School Success Program	017085	Lopez, Laura E.	75823	Administrator - Grant Writer/LCAP Lead	Deputy Supt, Education Svcs
Education Academy - Century [0434]	017220	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
Global Academy - Century [0190]	017221	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
E Business Academy - Century [473]	017225	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
Classified School Employee Professional Development Block Grant	017311	Siritaratiwat, Patrick	75759	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
Supplementary Programs - Specialized Secondary	017370	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
SB117 COVID-19 LEA Response Funds (one-time funds)	017388	Siritaratiwat, Patrick	75759	Director, Budget	Assoc Supt./CBO
A-G Access Grant (expire 2025-26)	017412	Siritaratiwat, Patrick	75759	Dir of Secondary Student	Asst Supt, Teaching & Learning
A-G Learning Loss Mitigation Grant (expire 2025-26)	017413	Siritaratiwat, Patrick	75759	Dir of Secondary Student	Asst Supt, Teaching & Learning
Expanded Learning Opportunities (ELO) Grant (one-time exp 9-30-24)	017425	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Expanded Learning Opportunities (ELO) Grant: Paraprofessional Staff (one-time exp 9-30-24)	017426	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Learning Recovery Emergency Block Grant (till 2027-28)	017435	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
STRS On-Behalf Pension Contributions	017690	District Office	75652	Director, Budget	Assoc Supt./CBO
Kinder Readiness II	017841	Siritaratiwat, Patrick	75759	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Ethnic Studies Block Grant (No Expiration Date)	017850	Lopez, Laura E.	75823	Director of Elementary Student	Asst Supt, Teaching & Learning
California Newcomer Education & Well-being Program (CalNEW)	017857	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
Dual Language Immersion Grant	017859	Siritaratiwat, Patrick	75759	Dir of Secondary Student	Asst Supt, Teaching & Learning
Tobacco Grant (2021-2025)	017860	Siritaratiwat, Patrick	75759	Chief, School Police	Deputy Supt, Administrative Svcs
Ongoing & Major Maintenance	018150	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
LOCAL FUNDING					
Community Redevelopment Funds	019000	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
Scholarships for Higher Education / College (\$1,500 fund balance)	019005	Soto, Nancy	75894	Deputy Supt, Education Svcs	Deputy Supt, Education Svcs
Two-Way Digital/Bandwidth ITFS	019040	Soto, Nancy	75894	Assoc Supt./CBO	Assoc Supt./CBO
Master Teacher Stipends	019050	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
Recognition Programs	019051	Soto, Nancy	75894	Superintendent	Superintendent
SA Public Schools Foundation (SAPSF)	019067	Soto, Nancy	75894	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
Traffic Impound Program	019078	Soto, Nancy	75894	Chief, School Police	Deputy Supt, Administrative Svcs
Ed Technology K-12 Voucher #2	019094	Soto, Nancy	75894	Assoc Supt./CBO	Assoc Supt./CBO
HR-Longevity Awards	019115	Soto, Nancy	75894	Exec Director, Human Resources	Asst Supt, Human Resources
Beginning Teachers - BTSA	019125	Soto, Nancy	75894	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
AVID OCDE-Destination Graduation High Schls	019126	Soto, Nancy	75894	Prog Specialist	Asst Supt, Teaching & Learning
AVID OCDE-Destination Graduation Interm Schls	019129	Soto, Nancy	75894	Prog Specialist	Asst Supt, Teaching & Learning
ITQ Improving Teacher Quality- UCI	019130	Lopez, Laura E.	75823	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
California Wellness Foundation (at Muir and Taft)	019134	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Employee Wellness	019138	Soto, Nancy	75894	Exec Director, Human Resources	Assoc Supt./CBO
Cell Leases-Facilities	019141	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
SCE-Facilities	019142	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
Orange County Community Foundation Grant	019143	Soto, Nancy	75894	Director, Elementary Student	Asst Supt, Teaching & Learning
Technology Replacement/Repairs	019161	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Administrator Induction Mentor Program	019167	Soto, Nancy	75894	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
Circulos	019168	Soto, Nancy	75894	Coordinator	Asst Supt, Teaching & Learning
K12 Strong Workforce Program Pathway Improvement	019172	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
CalOptima - Primary Care Services and Programs Addressing Social Determinants	019174	Olivarez, Maritza	75893	Director, Community Relations	Superintendent
K12 Strong Workforce Program (from OCDE) Pathway Improvement	019178	Young, Stanley	66548	Director, CTE	Asst Supt, Teaching & Learning
OCDE TUPE Grant	019179	Soto, Nancy	75894	Coord of Special Projects	Asst Supt, Teaching & Learning
Breakthrough Success Community (BTSC)	019181	Soto, Nancy	75894	Valley HS Principal	Asst Supt, Teaching & Learning
The Laura Bush Foundation for America's Libraries	019182	Soto, Nancy	75894	Lathrop IS Principal	Asst Supt, Teaching & Learning
ESSA: Title II CSLD Grant (Comprehensive Literacy State Development Grant)	019183	Soto, Nancy	75894	Coordinator of Student Achievement	Asst Supt, Teaching & Learning
Blue Meridian Cohort Grant (started 2023-24)	019184	Lopez, Laura E.	75823	Administrator - Grant Writer/LCAP Lead	Deputy Supt, Education Svcs
CalSHAPE Ventilation - 21R1VA0974	019200	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
CalSHAPE Ventilation - 21R1VA0976	019201	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
CalSHAPE Ventilation - 21R1VA0972	019202	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
CalSHAPE Ventilation - 21R1PA1151	019203	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
CalSHAPE Ventilation - Pending Approval	019204	Olivarez, Maritza	75893	Director, M&O	Assoc Supt./CBO
Medi-Cal Billing Option (eff 2020-21, was 015640)	019640	Ngo, Kathleen	75608	Director, Special Ed Svcs	Asst Supt, Special Ed SELPA
Donations-Speech and Debate	019993	Soto, Nancy	75894	Prog Specialist	Asst Supt, Teaching & Learning
Donations-Hall of Fame Wall	019995	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
Fundraisers (Non-ASB / PTA)	019996	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Donations - Transportation	019997	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Donations Co-Curricular Salaries	019998	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
Gift Account	019999	Soto, Nancy	75894	Principals	Asst Supt, Teaching & Learning
09 CHARTER SCHOOLS SPECIAL REVENUE FUND					
General Fund	090000	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
Discretionary Dollars	090030	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
One-Time Expenses	090031	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
Fund 09 WASC	090042	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
LCFF-Supplemental/Concentration	090703	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
SC-LCFF-Supplemental/Concentration (School Personnel)	090705	Anguiano, Rocio	75882	Principals	Asst Supt, Teaching & Learning
One-Time Discretionary Funds	090720	Anguiano, Rocio	75882	Principals	Assoc Supt./CBO
Fund 09 Third Party Reimbursement	090989	Soto, Nancy	75894	Sites Principals / Dept Heads	Assoc Supt./CBO
State Lottery	091100	Mendez, Stephanie	75692	Director, Budget	Assoc Supt./CBO
Education Protection Act	091400	Mendez, Stephanie	75692	Director, Budget	Assoc Supt./CBO
Title I	093010	Lopez, Laura E.	75823	Director, ELD Bilingual Programs	Asst Supt, Teaching & Learning
Title I, Core Set Aside	093090	Lopez, Laura E.	75823	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
Title I, Targeted Intervention	093091	Lopez, Laura E.	75823	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
ESSER III Fund (one-time 3-1-2020 to 9-30-2024)	093213	Olivarez, Maritza	75893	Principal	Assoc Supt./CBO

SANTA ANA UNIFIED SCHOOL DISTRICT
BUDGET DEPARTMENT

2023-24 RESOURCE LISTING OF PROGRAMS

ESSER III (to address learning loss) (one-time 3-1-2020 to 9-30-2024)	093214	Olivarez, Maritza	75893	Principal	Assoc Supt./CBO
ELO Grant: ESSER III State Reserve Emergency Needs (one-time 3-13-2020 to 9-30-2024)	093218	Olivarez, Maritza	75893	Principal	Assoc Supt./CBO
ELO Grant: ESSER III State Reserve Learning Loss (one-time 3-13-2020 to 9-30-2024)	093219	Olivarez, Maritza	75893	Principal	Assoc Supt./CBO
Expanded Learning Opportunities Program	092600	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
Literacy Coaches and Reading Specialists Program	096211	Siritaratiwat, Patrick	75759	Director of Elementary Student	Asst Supt, Teaching & Learning
Educator Effectiveness, (one-time funding from 2021-22 thru 2025-26)	096266	Siritaratiwat, Patrick	75759	Director of Elementary Student	Asst Supt, Teaching & Learning
Lottery Instructional Materials (Prop 20)	096300	Mendez, Stephanie	75692	Principals	Asst Supt, Teaching & Learning
After School Education & Safety (ASES)	096010	Rabadan, Perla	75758	Director, Extended Learning Programs	Asst Supt, Teaching & Learning
Special Education	096500	Ngo, Kathleen	75608	Principals	Asst Supt, Special Ed SELPA
Arts, Music, and Instructional Materials Discretionary Block Grant	096762	Lopez, Laura E.	75823	Coordinator, VAPA	Asst Supt, Teaching & Learning
Classified School Employee Professional Development Block Grant - one time 18/19	097311	Siritaratiwat, Patrick	75759	Director, Prof Learning/Tchr Induction	Asst Supt, Teaching & Learning
A-G Access Grant (expire 2025-26)	097412	Siritaratiwat, Patrick	75759	Dir of Secondary Student	Asst Supt, Teaching & Learning
A-G Learning Loss Mitigation Grant (expire 2025-26)	097413	Siritaratiwat, Patrick	75759	Dir of Secondary Student	Asst Supt, Teaching & Learning
Expanded Learning Opportunities (ELO) Grant (one-time exp 9-30-2024)	097425	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Expanded Learning Opportunities (ELO) Grant: Paraprofessional Staff (one-time exp 9-30-2024)	097426	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
Learning Recovery Emergency Block Grant (till 2027-28)	097435	Siritaratiwat, Patrick	75759	Asst Supt, Teaching & Learning	Deputy Supt, Education Svcs
STRS On-Behalf Pension Contributions	097690	District Office	75622	Director, Budget	Assoc Supt./CBO
Ethnic Studies Block Grant (No Expiration Date)	097850	Lopez, Laura E.	75823	Director of Elementary Student	Asst Supt, Teaching & Learning
SA Public Schools Foundation (SAPSF) Check	099067	Soto, Nancy	75894	Asst Supt, Teaching & Learning	Asst Supt, Teaching & Learning
Technology Replacement/Repairs	099161	Soto, Nancy	75894	Principal	Asst Supt, Teaching & Learning
Circulos	099168	Soto, Nancy	75894	Coordinator	Asst Supt, Teaching & Learning
Donations (Miscellaneous)	099999	Soto, Nancy	75894	Principal	Asst Supt, Teaching & Learning
12 PRESCHOOL / CHILD DEVELOPMENT					
Child Dev: American Rescue Plan (ARPA)-CA State Presch Pgm One-time Stipend (exp 9/30/2024)	125059	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Pre-K and Family Literacy Support Award	126052	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Child Dev CA State Preschool	126105	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Child Dev: California State Preschool Program QRIS Block Grant RFA	126127	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Inclusive Early Education Expansion Grant	126128	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
Child Dev Reserve Acct	126130	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
STRS On-Behalf Pension Contributions	127690	District Office	75652	Director, Budget	Assoc Supt./CBO
Child Care Licensed Facility Stabilization Stipend (one-time) - \$119,000 (Def Rev) 21/22	127858	Mendez, Stephanie	75692	Director, Early Childhood Education	Asst Supt, Teaching & Learning
13 FOOD SERVICE FUND					
Cafeteria Fund	130000	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
Child Nutrition: School Programs	135310	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
2022 National School Lunch Program (NSLP) Equipment Assistance Grant (EAG)	135314	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
Child Nutrition: CACFP Claims - Centers and Family Day Care	135320	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
STRS On-Behalf Pension Contributions	137690	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
2022 CA Farm to School Incubator Grant Program	137811	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
No Kid Hungry	139011	Soto, Nancy	75894	Director, Food Svcs	Assoc Supt./CBO
14 DEFERRED MAINTENANCE FUND					
Deferred Maintenance	140000	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
Artificial Turf	140001	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
NS Facilities Infrastructure Projects	140002	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
HVAC Projects	140003	Olivarez, Maritza	75893	Director, Building Svcs	Asst Supt, Facilities
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY PROJECTS					
Special Reserve Fund for Non Capital Outlay	170000	Olivarez, Maritza	75893	Director, Budget	Assoc Supt./CBO
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS					
Special Reserve Fund for PostEmployment Benefits	200000	Olivarez, Maritza	75893	Assoc Supt./CBO	Assoc Supt./CBO
21 BUILDING FUND					
210000 Fund 21 Building Fund	210000				
220000 Fund 22 SAUSD GO Bond	220000	Olivarez, Maritza	75893	Asst Supt, Facilities	Asst Supt, Facilities
229059 Fund 22 Measure I Series A 2018 GO Bond, Series A	229059	Olivarez, Maritza	75893	Asst Supt, Facilities	Asst Supt, Facilities
239059 Measure I Series	239059	Olivarez, Maritza	75893	Asst Supt, Facilities	Asst Supt, Facilities
24 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY					
249058 Fund 24 SAUSD GO Bond, 2008 Election, Series A Building Fund	249058	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
25 CAPITAL FACILITIES FUND					
Capital Facilities Fund	250000	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
Redevelopment Agency Funds (RDA)	259000	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
259156 Fund 25 Developer Fees	259156	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
City Santa Ana Redevelopment	259157	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
35 COUNTY SCHOOL FACILITIES FUND					
Fund 30 Measure I	309059	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
County School Facilities Fund	350000	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
OPSC School Facilities Bond Program	357710	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY					
Special Reserve Fund	400000	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
QZAB Solar Energy (per CDE changed to Unrestr RE 0308 eff 2014-15)	400308	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
California Solar Initiative	400309	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
Kitchen Remodeling	409036	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
49 CAPITAL PROJECT FUND FOR BLENDED COMPONENT UNITS					
Fund 49 Capital Project Fund for Blended Component Units (CFU)	490000	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
Fund 49 Miscellaneous	499010	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
QZAB 2005	499280	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
Community Facilities District	499300	Olivarez, Maritza	75893	Director, Facilities Planning	Asst Supt, Facilities
51 BOND INTEREST & REDEMPTION FUND					
Bond Interest & Redemption Fund	515810	District Office	75652	Director, Budget	Assoc Supt./CBO
Bond Interest & Redemption Fund	519010	District Office	75652	Director, Budget	Assoc Supt./CBO
56 DEBT SERVICE FUND					
Debt Service Fund	560000	District Office	75652	Director, Budget	Assoc Supt./CBO
QZAB Solar Energy (per CDE changed to Unrestr RE 0308 eff 2014-15)	560308	District Office	75652	Director, Budget	Assoc Supt./CBO
COP 2007	569301	District Office	75652	Director, Budget	Assoc Supt./CBO
COP 1999 Trustee Activity	569304	District Office	75652	Director, Budget	Assoc Supt./CBO
COP QAZB 2005	569307	District Office	75652	Director, Budget	Assoc Supt./CBO
8. 6 SELF-INSURANCE FUND					
677690 Fund 67 STRS On-Behalf Pension Contributions	677690				
Workers' Compensation Fund	680000	Anguiano, Rocio	75882	Exec Director, Risk Management	Assoc Supt./CBO
Workers' Compensation-School Police 4850	680002	Anguiano, Rocio	75882	Exec Director, Risk Management	Assoc Supt./CBO
Health & Welfare	690000	Anguiano, Rocio	75882	Exec Director, Risk Management	Assoc Supt./CBO
Health & Welfare Active Employees	690001	Anguiano, Rocio	75882	Exec Director, Risk Management	Assoc Supt./CBO
Health & Welfare Retired Employees	690002	Anguiano, Rocio	75882	Exec Director, Risk Management	Assoc Supt./CBO
Health & Welfare - HBA	690003	Anguiano, Rocio	75882	Exec Director, Risk Management	Assoc Supt./CBO
Property & Liability	810000	Anguiano, Rocio	75882	Exec Director, Risk Management	Assoc Supt./CBO
817690 Fund 81 STRS On-Behalf Pension Contributions	817690				
71 RETIREE BENEFIT FUND					
Retiree Benefits	710000	Anguiano, Rocio	75882	Assoc Supt./CBO	Assoc Supt./CBO
76 RETIREE BENEFIT FUND					
760000 Fund 76 Charter School Pass-Thru Fund	760000	Swandayani Singgih	75882	Director, Budget	Assoc Supt./CBO