

## **Willard Intermediate School**

1342 North Ross • Santa Ana, CA 92706-3816 • (714) 480-4800 • Grades 5-8 Lisa A. Hinshaw, Principal Lisa.Hinshaw@sausd.us

### 2013-14 School Accountability Report Card Published During the 2014-15 School Year



#### Santa Ana Unified School District 1601 East Chestnut Avenue Santa Ana, CA 92701-6322 (714) 558-5501 www.sausd.us

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#### **School Description**

Frances E. Willard Intermediate School is an intermediate school serving approximately 900 students in grades 6 - 8. It is located at 1342 North Ross Street, Santa Ana, California. Approximately 99% of the students qualify for free and reduced lunch. Approximately 97% of the students are Latino. 14.1% of the students qualify for Special Education services. The staff, students, and parents of Willard Intermediate School are dedicated to promoting a school climate of respect, responsibility and high academic expectations. As a Science, Technology, Engineering, Arts, Mathematics (STEAM) school, the staff works very hard to provide a rigorous, standards-based instructional program using best practices in teaching. Our highly trained teaching staff utilizes research-based, standards-driven instruction, ensuring that all students reach their optimum potential by utilizing effective instructional practices, differentiating instruction, and incorporating student engagement strategies throughout lessons. In order to ensure academic and personal success, a culture of politive social, emotional, cultural, and intellectual development is fostered through the use of PBIS (Positive Behavior Interventions and Supports).

Through the partnership of staff, students, parents, and community, we empower our students to reach their fullest potential and to develop respect for themselves and all individuals. Our sincere hope is that every student leaving the doors of Willard Intermediate School will have gained a lifelong love of reading and learning, and will have attained the social, character, and citizenship skills necessary to face a diverse and dynamic world which they will serve as healthy, responsible, productive, and contributing members of our community.

Willard Intermediate School is part of the Santa Ana Unified School District (SAUSD), an urban district with a vast majority (80%) of students living below the poverty line. Approximately 60% of the students in SAUSD are English learners and almost 95% are Hispanic. Willard Intermediate School is located in the northern section of Santa Ana, which borders Orange and Tustin school districts.

The Willard Intermediate School staff consists of the following:

- Administrators:
  - One Principal
    - **Two Assistant Principals**
- Forty-five teachers (general and special education)
- Two full time special education instructional assistants
- Five part-time Student Support Providers
- One teacher on Special Assignment (TOSA)
- One Community/Parent Liaison
- Two counselors
- One part-time school psychologist
- One part-time speech/language specialist

- One part-time nurse
- One office manager
- One school office assistant
- One attendance technician
- One part-time site clerk
- One library technician
- One computer technician
- One plant custodian
- Three night custodians
- Two District Safety Officers

The academic school year is divided into two semesters with three, 6-week grading periods within each semester. Willard's master schedule consists of six academic periods per day. Each period is 53 minutes in length. In order to provide staff support to improve instruction, every Wednesday is a modified day which allows teachers time to collaborate and participate in relevant professional development activities. Additionally, the instructional staff is given opportunities to review data and discuss instructional strategies during departmental collaboration days.

Willard Intermediate School is one of the six schools identified by the State of California as a Persistently Lowest Achieving Schools (PLAS). Willard received a School Improvement Grant (SIG) spanning the years 2010-2013 to support the transformational model approved by the State of California in July, 2010. Willard has identified its focus as a School of Science, Technology, Engineering, Arts and Mathematics (STEAM). Through the implementation of the Transformational Plan, Willard Intermediate is focusing on parent communication/involvement, professional development for school staff, and opportunities for extended learning to include additional instruction for all students.

To ensure that students are exposed to current technology, every student is provided with an iPad Mini to support their learning. Every classroom has an LCD projector and a Smartboard which enhance the delivery of well-designed lessons. Willard will have two fully functioning computer labs as well as two portable labs. The school has a STEM lab where students engage in hands-on projects that allow them to directly apply math and science knowledge and enhance their technological skills. Willard Intermediate School also has a full-time art teacher and a full-time music teacher. Additionally, approximately 80% of the sixth grade students have an exploratory period where they experience their elective classes. Approximately 180 students participate in the AVID (Advancement Via Individual Determination) program.

#### **School Vision**

Willard Intermediate School is dedicated to promoting an environment of respect, responsibility, and high expectations. As a Science, Technology, Engineering, Arts, Mathematics School (STEAM), we are committed to a culture of success through current research-based practices which instill positive student behavior and increasingly high levels of student engagement and achievement.

#### **School Mission**

Willard Intermediate School promotes the social, emotional and intellectual development of all in order to ensure academic and personal success.

#### **District Profile**

Santa Ana Unified School District is the seventh largest district in the state, currently serving over 57,000 students in grades K-12 and residing in the city of Santa Ana. The district operates 36 elementary schools, 9 intermediate schools, 7 high schools, 1 alternative high school, 2 continuation schools and 5 charter schools. The student population is comprised of 88.1% enrolled in the Free or Reduced Price Meal program, 47.8% qualifying for English language learner support, and approximately 11.0% receiving special education services. Our district's schools have received California Distinguished Schools, National Blue Ribbon Schools, California Model School, Title I Academic Achieving Schools and Governor's Higher Expectations awards in honor of their outstanding programs. In addition, 19 schools have received the Golden Bell Award since 1990.

Each of Santa Ana Unified School District's staff members, parents, and community partners have developed and maintained high expectations to ensure every student's intellectual, creative, physical, emotional, and social development needs are met. The district's commitment to excellence is achieved through a team of professionals dedicated to delivering a challenging, high quality educational program. Consistent success in meeting student performance goals is directly attributed to the district's energetic teaching staff and strong parent and community support.

#### **District Mission**

We assure well-rounded learning experiences, which prepare our students for success in college and career. We engage, inspire, and challenge all of our students to become productive citizens, ethical leaders, and positive contributors to our community, country and a global society.

#### **District Vision**

We will work collaboratively and comprehensively with staff, parents, and the community to strengthen a learning environment focused on raising the achievement of all students and preparing them for success in college and career.

#### About the SARC

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1 of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at http://www.cde.ca.gov/ta/ac/sa/.
- View this SARC online at the school and/or LEA Web sites.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at http://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents and community members should contact the school at (714) 480-4800.

2013-14 Student Enrollment by Grade Level			
Grade Level Number of Students			
Gr. 6	254		
Gr. 7	325		
Gr. 8	325		
Total	904		

2013-14 Student E	nrollment by Group			
Group	Percent of Total Enrollment			
Black or African American	0.0			
American Indian or Alaska Native	0.1			
Asian	0.1			
Filipino	0.2			
Hispanic or Latino	99.0			
Native Hawaiian/Pacific Islander	0.0			
White	0.6			
Two or More Races	0.0			
Socioeconomically Disadvantaged	99.4			
English Learners	47.3			
Students with Disabilities	14.2			

#### A. Conditions of Learning

#### State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

Teacher Credentials					
Willard Intermediate School	12-13	13-14	14-15		
Fully Credentialed	52	45	96		
Without Full Credential	1	0	0		
Teaching Outside Subject Area of Competence	1	1	0		
Santa Ana Unified School District	12-13	13-14	14-15		
Fully Credentialed	•	+	2,528		
Without Full Credential	•	+	14		
Teaching Outside Subject Area of Competence	•	•			

Teacher Misassignments and Vacant Teacher Positions at this School					
Willard Intermediate School	12-13	13-14	14-15		
Teachers of English Learners	1	1			
Total Teacher Misassignments	1	1			
Vacant Teacher Positions	0	0			

"Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

#### Core Academic Classes Taught by Highly Qualified Teachers

2013-14 Percent of Classes In Core Academic Subjects Core Academic Classes Taught by Highly Qualified Teachers

	0 1 0 1 1	
Location of Classes	Taught by Highly Qualified Teachers	Not Taught by Highly Qualified Teachers
This School	97.97	2.03
	Districtwide	
All Schools	99.40	0.60
High-Poverty Schools	99.36	0.64
Low-Poverty Schools	100.00	0.00

<sup>6</sup> High-poverty schools are defined as those schools with student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 39 percent or less in the free and reduced price meals program.

#### Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2014-15)

All textbooks used in the core curriculum throughout Santa Ana Unified School District are aligned to the California Content Standards and Frameworks. Instructional materials for grades K-8 are selected from the state's list of standards-based materials and adopted by the State Board of Education. Instructional materials for grades 9-12 are standards based and approved by the district's Board of Trustees. On October 14, 2014, the Santa Ana Unified School District's Board of Trustees held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Trustees adopted Resolution No 14/15-3027 which certifies as required by Education Code §60119 that for the 2014-2015 school year, the Santa Ana Unified School District has provided sufficient textbooks or instructional materials, or both, that are consistent with the content and cycles of the curriculum frameworks adopted by the State Board, to each pupil enrolled in a foreign language or health course, and that sufficient laboratory science equipment applicable to science laboratory courses offered in grades 9-12, inclusive, is available to pupils.

Year Adopted	Intermediate School Textbook Publisher	Grades
	Mathematics	
2008	CGP Education, California Mathematics	6
2008	CGP Education, California Mathematics	7
2008	Holt, Rinehart, Winston, Holt California Algebra Readiness	8
2008	College Preparatory Mathematics, California Algebra Connections	8
	Language Arts	
2010	Hampton Brown, Inside Language (A-G))	6-8
2002	Holt, Rinehart, Winston	6-8
	Science(s)	
2007	Holt, Rinehart, Winston, Earth Science	6
2007	Holt, Rinehart, Winston, Life Science	7
2007	Holt, Rinehart, Winston, Physical	8
	Social Science	
2006	Pearson/Prentice-Hall, Ancient Civilization	6
2006	Pearson/Prentice-Hall, Medieval & Early Modern Times	7
2006	Glencoe/McGraw Hill, Discovering our past: The American Journey to WWI	8

#### School Facility Conditions and Planned Improvements (Most Recent Year)

School custodial staff and the district's maintenance department work together to ensure classrooms and campus grounds are well-maintained and kept safe and functioning for students, staff, and visitors. Maintenance and Operations (M&O) employs an electronic work order system enabling school staff to communicate unscheduled maintenance needs, urgent repairs, or special projects. Most of the school's repairs and maintenance projects are performed by the district's highly qualified, professional trade specialists. Emergency situations are immediately resolved either by the school custodian or district maintenance staff, based upon the nature of the situation. Day and evening custodians work closely as a team and with the principal for routine maintenance, daily custodial duties, and special events preparations. The principal and day custodian communicate daily to discuss campus cleaning needs and safety concerns. Every morning before school begins, the custodian, principal, and assistant principal inspect facilities for safety hazards, graffiti, and other conditions that require removal prior to students and staff entering school grounds. School safety and cleanliness are the custodians' highest priority and strongly emphasized as a component of their daily routines. Custodians are trained by M&O's administrators on proper cleaning procedures, use of chemicals, and use of equipment. The day custodian checks restrooms twice a day as a proactive measure in keeping facilities well stocked, safe, and sanitary. The evening custodians are responsible for thorough cleaning of classrooms, office areas, and restrooms. Groundskeepers are dispatched by the district office to perform general maintenance of landscaping, gardening, sports fields, and irrigation systems.

The most recent facilities inspection at Willard Intermediate School took place on 6/25/2014. Schools are required by state law to report the condition of their facilities; the School Site Inspection table illustrated in this report identifies the state required inspection areas and discloses the operational status in each of those areas.

Year and mon			ir Status		
System Inspected	Good		Fair	Poor	Repair Needed and Action Taken or Planned
Systems: Gas Leaks, Mechanical/HVAC, Sewer	[X]		[]	[]	1105: Exposed water pipes behind teachers work table s/c: 254983
Interior: Interior Surfaces			[X]	[]	<ul> <li>1104: Hole on wall s/c: 254981 Exposed wires where old clock was s/c: 254982</li> <li>1106: Leaky faucet on teachers work tabl s/c: 254983 Need patching on wall by fire extinguisher s/c: 254981</li> <li>1114: Pillar needs touch up paint s/c: 254981</li> <li>1207: Wall is peeling s/c: 254981</li> <li>Area of Refuge West Stairs: Big hole on both walls s/c: 254981</li> <li>B 1 1220: Hole on wall next to fire extinguisher s/c: 254981</li> <li>Commons Area: Carpet has holes s/c: 254984</li> <li>Kitchen: Damaged ceiling tiles s/c: 254981</li> <li>Music Bldg 25: Patch &amp; paint holes on was s/c: 254981</li> <li>Rm 1100: Pillar needs painting s/c: 254984</li> </ul>
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	[X]		[]	[]	
Electrical: Electrical	[X]		[]	[]	1104: Hole on wall s/c: 254981 Exposed wires where old clock was s/c: 254982 Music Bldg 25: Patch & paint holes on wa s/c: 254981 Some lights are out s/c: 254982 Music Bldg 26: Some lights out s/c: 254982
Restrooms/Fountains: Restrooms, Sinks/ Fountains	[X]		[]	[]	
<b>Safety:</b> Fire Safety, Hazardous Materials	[X]		[]	[]	1106: Leaky faucet on teachers work tabl s/c: 254983 Need patching on wall by fire extinguisher s/c: 254981
<b>Structural:</b> Structural Damage, Roofs	[X]		[]	[]	1219: Damaged wall by 1219 and library s/c: 254981 Lunch Area: Concrete floors have major cracks; Retaining wall has missing tiles s/c 254985 Trim trees; Remove dead palm tree s/c: 254986
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	[X]		[]	[]	Lunch Area: Concrete floors have major cracks; Retaining wall has missing tiles s/ 254985 Trim trees; Remove dead palm tree s/c: 254986 Outside Washington St: Remove or trim bushes by music building s/c: 254986
Overall Rating	Exemplary	Good	Fair	Po	

#### **B. Pupil Outcomes**

#### State Priority: Pupil Achievement

The SARC provides the following information relevant to the Pupil Achievement State Priority (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress and its successor the Standardized Testing and Reporting Program);
- The Academic Performance Index; and
- The percentage of pupils who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Results for All Students - Three-Year Comparison									
	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
Subject	School			ubject School District Sta			State		
	11-12	12-13	13-14	11-12	12-13	13-14	11-12	12-13	13-14
Science	39	39	38	48	47	47	60	59	60

\* Science (grades 5, 8, and 10) assessments include California Standards Tests (CSTs), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA). Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

#### STAR Results for All Students - Three-Year Comparison

	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
Subject	School			District			State		
	10-11	11-12	12-13	10-11	11-12	12-13	10-11	11-12	12-13
ELA	29	34	27	43	45	44	54	56	55
Math	30	18	14	47	48	45	49	50	50
HSS	23	26	30	37	40	41	48	49	49

STAR Program was last administered in 2012-13. Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Academic Performance Index Ranks - Three-Year Comparison						
API Rank 2010-11 2011-12 2012-13						
Statewide	1	1	1			
Similar Schools	5 4 3					

For 2014 and subsequent years, the statewide and similar schools ranks will no longer be produced.

Grade	2013-14 Percent of Students Meeting Fitness Standards					
Level	4 of 6 5 of 6 6 of 6					
7	17.7	23.1	18.1			

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

2013-14 CAASPP Results by Student Group			
Group	Percent of Students Scoring at Proficient or Advanced		
	Science (grades 5, 8, and 10)		
All Students in the LEA	47		
All Student at the School	38		
Male	39		
Female	37		
Black or African American			
American Indian or Alaska Native			
Asian			
Filipino			
Hispanic or Latino	38		
Native Hawaiian/Pacific Islander			
White			
Two or More Races			
Socioeconomically Disadvantaged	38		
English Learners	13		
Students with Disabilities	21		
Students Receiving Migrant Education Services			

CAASPP includes science assessments (CSTs, CMA, and CAPA) in grades 5, 8, and 10. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

#### API Growth by Student Group – Three-Year Comparison

<b>0</b>	Actual API Change				
Group	10-11	11-12	12-13		
All Students at the School	57	-6	-24		
Black or African American					
American Indian or Alaska Native					
Asian					
Filipino					
Hispanic or Latino	57	-6	-23		
Native Hawaiian/Pacific Islander					
White					
Two or More Races					
Socioeconomically Disadvantaged	58	-6	-24		
English Learners	64	-10	-20		
Students with Disabilities	72	14	-40		

"N/D" means that no data were available to the CDE or LEA to report. "B" means the school did not have a valid API Base and there is no Growth or target information. "C" means the school had significant demographic changes and there is no Growth or target information

#### C. Engagement

#### State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each schoolsite.

#### **Opportunities for Parental Involvement**

The Willard Intermediate School Community supports parents by providing a comprehensive set of educational options. These activities include onenight workshops, parenting classes, and child care. These efforts are to foster an increase in parent involvement in the school and to assist parents in developing their children in becoming successful students and contributing members of their community.

The following campus organizations provide opportunities for parents to have input on curricular programs, activities, and the design of the School's Plan:

School Site Council

• Open door policy maintained by the principal

• English Language Advisory Council

Parents seeking more information about becoming an active member in the school community may contact the principal or assistant principal at (714) 480-4800.

School-to-home communication is provided in both English and Spanish. Through routine correspondence and special announcements, parents are kept informed on school news, student activities, schedules, policy changes, and class curriculum updates in the following ways:

- School web site
- Public Service Channel 31 or 51
- School and/or Class newsletters
- Flyers
- Letters
- Parents are encouraged to get involved in Willard Intermediate School's learning community by volunteering their time, attending school events, or sharing in the decision-making process. The school welcomes assistance in the classroom and library and/or media center on special days. Parents are always invited to help chaperone field trips. Willard Intermediate School provides a wide range of opportunities for parents to interact with school staff while supporting their child's academic efforts. These opportunities may include:
  - Back to School Night
  - Open House
  - Parent Conferences
  - Pastries with the Principal
  - Student performances

- Career Day
- Sports events
- Promotion activities
- Student recognition assemblies

School Marguee/Banners

New Student Orientations

Monthly parent trainings

Home visitations

• Parent education training and/or workshops

#### State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### School Safety Plan

The Comprehensive School Site Safety Plan was developed in collaboration with local agencies and the district office to fulfill Senate Bill 187 requirements. Components of this plan include child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe arrival and departure from school, sexual harassment policy, and dress code policy. The school's most current safety plan was reviewed and updated to address the safety plan components and individual responsibilities during the 2013-2014 school year. The Santa Ana Unified School District's Board of Trustees reviews the safety plans annually by March 1.

Suspensions and Expulsions						
School	11-12	12-13	13-14			
Suspensions Rate	18.9	14.3	17.4			
Expulsions Rate	0.3	0.9	0.4			
District	11-12	12-13	13-14			
Suspensions Rate	7.0	4.9	4.3			
Expulsions Rate	0.1	0.1	0.1			
State	11-12	12-13	13-14			
Suspensions Rate	5.7	5.1	4.4			
Expulsions Rate	0.1	0.1	0.1			

The rate of suspensions and expulsions is calculated by dividing the total number of incidents by the total enrollment x 100.

#### **D. Other SARC Information**

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The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

2013-14 Adequate Yearly Progress Overall and by Criteria				
AYP Criteria	School	District		
Made AYP Overall				
Met Participation Rate: English-Language Arts				
Met Participation Rate: Mathematics				
Met Percent Proficient: English-Language Arts				
Met Percent Proficient: Mathematics				
Met API Criteria				
Met Graduation Rate (if applicable)				

On March 7, 2014, the U.S. Department of Education approved California's testing waiver for certain statutory and regulatory requirements. Specifically, a one-year waiver was granted that allowed flexibility in making Adequate Yearly Progress (AYP) determinations for schools and LEAs participating in the Smarter Balanced assessment field test. The CDE did not produce a 2014 AYP report for elementary and middle schools and elementary and unified school districts.

# 2014-15 Federal Intervention Program Indicator School District

Indicator	School	District		
Program Improvement Status	In PI	In Pl		
First Year of Program Improvement	2003-2004	2004-2005		
Year in Program Improvement	Year 3			
Number of Schools Currently in Program Impro	54			
Percent of Schools Currently in Program Improv	90.0			
* DW (determination waiver) indicates that the DI status of the school was				

DW (determination waiver) indicates that the PI status of the school was carried over from the prior year in accordance with the flexibility granted through the federal waiver process.

Average Class Size and Class Size Distribution												
Average Class Size			Number of Classrooms*									
AVe	erage C	lass Siz	e.		1-20			21-32	-		33+	
Grade	12	13	14	12	13	14	12	13	14	12	13	14
Kinder.												
Gr. 6		25	24		22	23		44	26		7	14
English	28.1	20	25	16	21	10	10	13	17	18	1	3
Math	29.5	17	22	3	22	14	9	11	15	9	2	1
Science	28.2	26	28	6	5	3	10	15	11	6	3	9
SS	31	26	28	2	6	3	7	10	13	11	7	7

\* Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Blanks indicate unreported data

FY 2012-13 Teacher and Administrative Salaries					
Category	District Amount	State Average for Districts In Same Category			
Beginning Teacher Salary	\$48,660	\$41,761			
Mid-Range Teacher Salary	\$74,308	\$66,895			
Highest Teacher Salary	\$94,284	\$86,565			
Average Principal Salary (ES)	\$115,715	\$108,011			
Average Principal Salary (MS)	\$118,268	\$113,058			
Average Principal Salary (HS)	\$127,729	\$123,217			
Superintendent Salary	\$265,000	\$227,183			
Percent of District Budget					
Teacher Salaries	39	38			
Administrative Salaries	4	5			

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at www.cde.ca.gov/ds/fd/cs/.

Academic Counselors and Other Support Starr at this School				
Number of Full-Time Equivalent (FTE)				
Academic Counselor	2			
Counselor (Social/Behavioral or Career Development)	1			
Library Media Teacher (Librarian)	0			
Library Media Services Staff (Paraprofessional)	1			
Psychologist	.8			
Social Worker	0			
Nurse	.2			
Speech/Language/Hearing Specialist	.2			
Resource Specialist	0			
Other	0			
Average Number of Students per Staff Member				
Academic Counselor	465			

uncolors and Other Support Staff at this Sch

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

FY 2012-13 Expenditures Per Pupil and School Site Teacher Salaries						
		Expenditures Per Pupil				
Level	Level Total Restricted Unrestricted					
School Site	\$8,307	\$4,912	\$3,395	\$70,969		
District	•	•	\$4,130	\$78,285		
State	*	•	\$4,690	\$70,720		
Percent Difference: School Site/District		-17.8	-9.3			
Percent Difference: School	Site/ State		-27.6	0.4		

#### Types of Services Funded at Willard Intermediate School

In addition to general fund state funding, Santa Ana Unified School District received federal, state, and local aid for categorical, special education, and support programs, including but not limited to:

- After School Education and Safety (ASES) (Proposition 49)
- California Career Pathways Trust
- California Clean Energy Jobs Act (Prop 39)
- Carl Perkins
- Carol M White PEP Grant
- Common Core State Standards (CCSS)
- Gear Up IV (RSCC Fiscal Agent)
- Head Start
- Irvine Mathematics Project UCI
- Kinder Readiness Program II

- Lighthouse Academy Project Governor's CTE Initiative: CA Parnership Academies
- Lottery: Instructional Materials
- Medi-Cal Billing Option
- Migrant Ed
- Nutrition Education and Obesity Prevention (NEOP) Grant Program
- Partnership Academies Program
- Quality Education Investment Act QEIA
- Special Ed
- Title I, II, III, and IV part B

#### Professional Development provided for Teachers at Willard Intermediate School

All curriculum and instructional improvement activities at Santa Ana Unified School District are aligned to the California State Content Standards and Frameworks. Staff development concentrations are selected and identified based upon student assessment results, NCLB requirements, teacher input, state content standards, and professional development surveys.

All staff development activities at Santa Ana Unified School District are focused on increasing student learning and proficiency. During the 2013 - 2014 school year, Willard Intermediate School teachers participated in 2 days of staff development at the beginning of the school year as well as numerous hours throughout the school year. Staff training topics at our site included: Positive Behavior Interventions and Support (PBIS), Data-driven planning, student engagement strategies, effective use of technology, and implementation of the Common Core State Standards..

Santa Ana Unified School District offers supplemental training and support for new and ongoing program implementation. Training activities take place throughout the school year, after school, and during the summer and generally focus on curriculum, teaching strategies, and methodologies. During the 2013 - 2014 school year, district training opportunities focused on the following:

- Language Arts
- AVID Training (Advancement Via Individual Determination)
- BTSA Induction Training (Beginning Teachers Support and Assessment)
- CTAP Technology Training (California Technology Assistance Project)
- Working with Parents

- GATE Training (Gifted And Talented Education)
- Thinking Maps
- Special Education
- Data Analysis and Using Data to Drive Instruction
- Curriculum Mapping
- Critical reading strategies

New teachers and teachers not yet fully credentialed are supported by peer coaching and extensive staff development. The BTSA Induction Program (Beginning Teacher Support and Assessment) is a state-approved program that offers additional support and assistance to newly credentialed teachers. All new teachers are assigned to a Support Provider (mentor teacher) and provided individualized support over a two-year period.

To support veteran teachers as well as new teachers to the district, Santa Ana Unified School District offers Peer Assistance and Review (PAR) which is easily defined as teachers helping teachers. Experienced and knowledgeable veteran teachers, referred to as Consulting Teachers, provide ongoing assistance to teachers who need to improve their instructional skills, classroom management strategies, subject knowledge, and/or related aspects of their teaching performance. In 2013 - 2014, two Willard Intermediate School teachers participated in the PAR program.

Staff members are encouraged to attend professional workshops and conferences. New teachers, experienced teachers, mentor/ teacher leaders, administrators, and support staff are encouraged to participate in workshops sponsored by the Orange County Office of Education and courses offered by community colleges and universities. Classified support staff may receive additional job-related training from vendors, department supervisors, and district representatives.