

VIII. IMPLEMENTATION PLAN

The Santa Ana Unified School District (SAUSD) profile demonstrates a variety of facilities needs for the majority of its schools. The goals and priorities of the District are as follows: (1) to maintain and ensure the health, life, and safety of each student, (2) create equitable facilities across the District, and (3) eliminate the reliance on relocatable classrooms. As shown in the Funding section of the Facilities Master Plan, the District is eligible to compete for State funding through Critically Overcrowded Schools grants, Overcrowding Relief Grants, Emergency Repair Program grants, and Modernization funds. The District can utilize several strategies to achieve these objectives. Table 24 shows the District priorities and strategies and the implementation of high-priority critical capital outlay projects. High-priority critical capital outlay projects include new classroom buildings at Garfield, Wilson, Franklin, and King Elementary Schools and Mitchell Child Development Center (CDC) to reduce overcrowding and modernize facilities, an aquatics facility at Century High School, and new modernizations.

Priority Funding

Recently, in light of the State budget crisis, there have been changes in the fund release process for the State School Facilities Program (SFP). Prior to the change, projects were funded based on the receipt date of completed funding applications. Within the last year, however, the State Allocation Board has been approving projects as “Unfunded Approvals.” These “Unfunded” projects are not funded until State funds become available through the sale of bonds at the State level. Districts must now participate in the “Priority Funding” process in order to qualify for the available SFP funds. In an effort to stimulate the economy, requirements have been modified to require districts to certify the project is “shovel-ready” and can begin construction within 90 days of the fund allocation. If a project fails to meet the requirements, the project is placed at the bottom of the Unfunded Approvals list.

Implementation of the District’s SFP projects is dependent on the release of funds at the State level and the order in which the projects were approved by the State as compared with other projects in California. In recent months, the SAUSD has participated in the Priority Funding process in order to receive State SFP funds. The District’s Priority Funding projects include the following:

Overcrowding Relief Grant Program:

Century High School
Garfield Elementary School
Santa Ana High School
Sierra Intermediate School
Spurgeon Intermediate School
Henger Elementary School
Edison Elementary School
Davis Elementary School

Modernization Program:

Adams Elementary School
Carr Intermediate School
Diamond Elementary School
Edison Elementary School
Franklin Elementary School
Fremont Elementary School



Greenville Fundamental Elementary School
Harvey Elementary School
Hoover Elementary School
Jackson Elementary School
Jefferson Elementary School
Lathrop Intermediate School
Lincoln Elementary School
Lowell Elementary School
MacArthur Intermediate School
Madison Elementary School
Martin Elementary School
McFadden Intermediate School
Monroe Elementary School
Monte Vista Elementary School
Muir Fundamental Elementary School
Remington Elementary School
Roosevelt Elementary School
Saddleback High School
Santa Ana High School
Santiago Elementary School
Sepulveda Elementary School
Sierra Intermediate School
Spurgeon Intermediate School
Taft Elementary School
Wilson Elementary School



Table 24: Priority Listing and District Strategy

Category	Eligible School Sites	Strategy Description/Comments	Funding Type/Notes
Fire, Life & Safety	Adams ES, Carver ES, Davis ES, Diamond ES, Edison ES, Franklin ES, Garfield ES, Harvey ES, Heninger ES, Hoover ES, Jefferson ES, King ES, Lowell ES, Martin ES, Mitchell CDC, Monroe ES, Monte Vista ES, Muir Fundamental, Pio Pico ES, Remington ES, Roosevelt ES, Santiago ES, Sepulveda ES, Taft ES, Walker ES, Wilson ES, Carr IS, McFadden IS, Sierra IS, Spurgeon IS, Willard IS, Santa Ana HS	<p>1. Fire, Life and Safety: Current codes require a fully-automated fire alarm system that includes addressable locations with audible horns, strobes, horn/strobes and pull stations. The Fire, Life and Safety codes also require a communication link for all classrooms and work areas. A public address system that links the campus through the telephone system as well as a passing and warning bell system are a requirement at all schools.</p> <p>2. Americans with Disabilities Act: This includes accessible features and path of travel access throughout our campuses. Doors and hardware on the doors and gates must allow access to people with disabilities. Unrestricted access including approved ramping and a level path for travel for wheelchairs must be provided. Handicapped parking and crossings are also part of these required improvements.</p>	Any funding that qualifies under the Emergency Repair Program (ERP) would be funded at 100%. ERP grants are determined on a case-by-case basis and reviewed and considered by the SAB. Projects not covered under the ERP program will be the responsibility of the District.
Portable to Permanent (P2P)	Carver ES, Davis ES, Edison ES, Franklin ES, Garfield ES, Heninger ES, Hoover ES, Jefferson ES, King ES, MacArthur IS, Mitchell CDC, Monte Vista ES, Monroe ES, John Muir ES, Pio Pico ES, Remington ES, Romero-Cruz ES, Sepulveda ES, Taft ES, Thorpe ES, Wilson ES, Carr IS, McFadden IS, Lathrop IS, Sierra IS, Spurgeon IS, Willard IS, Century HS, Saddleback HS, Santa Ana S, Valley HS	P2P projects are new construction projects. The District has a significant number of relocatables (425). These types of new construction projects allow for replacement of the portable "footprint" with two-story permanent buildings, resulting in additional play space at the site. Funding sources for potential P2P projects include Critically Overcrowded Schools (COS) grants, COS-Savings (COS-S), Overcrowding Relief Grants (ORG), ERP grants, and Modernization (MOD) grants.	State/District 50/50 match



Table 24: Priority Listing and District Strategy – Continued

Category	Eligible School Sites	Strategy Description/Comments	Funding Type/Notes
Modernization	Adams ES, Diamond ES, Edison ES, Franklin ES, Fremont ES, Greenville ES, Harvey ES, Hoover ES, Jackson ES, Jefferson ES, Lincoln ES, Lowell ES, Madison ES, Martin ES, McFadden IS, Mitchell CDC, Monroe ES, Monte Vista ES, Muir ES, Remington ES, Roosevelt ES, Santiago ES, Sepulveda ES, Taft ES, Wilson ES, Carr IS, Lathrop IS, MacArthur IS, Sierra IS, Spurgeon IS, Willard IS, Santa Ana HS, Saddleback HS	In order to be eligible for the funds for a Modernization, a site must be at least 25 years old.	State/District 60/40 match
Playgrounds	Adams ES, Davis ES, Diamond ES, Franklin ES, Garfield ES, Greenville ES, Harvey ES, Hoover ES, Jackson ES, Jefferson ES, Lowell ES, Martin ES, Monte Vista ES, Pio Pico ES, Remington ES, Washington ES, Wilson ES	Age and condition of the existing equipment is a determining factor. Risk management’s assessment report is used to evaluate and determine the priority needs of each site’s playground equipment.	A number of playgrounds may qualify to receive funding from the ERP or Modernization grants. Any playgrounds that do not qualify would be the responsibility of the District.
Measure "C" Projects	Carver ES, Franklin ES, Garfield ES, Greenville ES, Heninger ES, Hoover ES, Jefferson ES, Kennedy ES, King ES, Lowell ES, Madison ES, Martin ES, Monte Vista ES, John Muir ES, Pio Pico ES, Remington ES, Santiago ES, Wilson ES, Carr IS, McFadden IS, Sierra IS, Spurgeon IS, Willard IS, Century HS, Saddleback HS, Santa Ana HS, Valley HS	There were a number of sites that were originally addressed to be included in the Measure “C” bond that could not be undertaken due to a lack of funds after higher priority sites were addressed. Some of the projects had plans prepared but were never started.	Combination of funding sources, including COS, ORG, Modernization, and District funding.
Roofing	Carver ES, Davis ES, Diamond ES, Edison ES, Franklin ES, Greenville ES, Harvey ES, Heninger ES, Jefferson ES, King ES, Lincoln ES, Lowell ES, Madison ES, Martin ES, Remington ES, Romero-Cruz ES, Roosevelt ES, Santiago ES, Sepulveda ES, Thorpe ES, Washington ES, Carr IS, Lathrop IS, MacArthur IS, McFadden IS, Mendez IS, Sierra IS, Spurgeon IS, Villa IS, Santa Ana HS, District Office	The District has a series of surveys that have been performed to evaluate the life expectancy of existing roofs on various sites throughout the District. These surveys are used to prioritize the need for replacement or repair on the roofs in the District.	Some schools may qualify to receive ERP or Modernization grants to fund the projects. Those schools that do not qualify will be funded solely by the District.



Table 24: Priority Listing and District Strategy – Continued

Category	Eligible School Sites	Strategy Description/Comments	Funding Type/Notes
Core Facilities	Adams ES, Carver ES, Davis ES, Diamond ES, Edison ES, Esqueda ES, Franklin ES, Fremont ES, Garfield ES, Greenville ES, Harvey ES, Heninger ES, Hoover ES, Jackson ES, Jefferson ES, Kennedy ES, King ES, Lincoln ES, Lowell ES, Madison ES, Martin ES, Monroe ES, Mitchell CDC, Monte Vista ES, John Muir ES, Pio Pico ES, Remington ES, Romero-Cruz, Roosevelt ES, Santiago ES, Sepulveda ES, Taft ES, Thorpe ES, Walker ES, Washington ES, Wilson ES, Carr IS, Lathrop IS, MacArthur IS, McFadden IS, Mendez IS, Sierra IS, Spurgeon Is, Villa IS, Willard IS, Century HS, Chavez HS, Lorin Grisot HS, Saddleback HS, Santa Ana HS, Segerstrom HS, Valley HS	Core facilities are needed for the adequate functioning of any comprehensive school. Modern-quality core facilities are critical to the successful implementation of any educational program.	These projects do not qualify under the State School Facilities Program (SFP) and would be the responsibility of the District.
Solar	Century HS, Saddleback HS, Taft ES	Solar projects provide a means toward energy independence and can be integrated into educational curriculum in order to support student achievement.	Combination of funding sources, including ORG, Modernization, and District funding.
Aquatics	Century HS	Aquatic facilities include pools and all ancillary and support facilities. Aquatic facilities provide physical education curriculum and other special programs. The aquatic facilities also serve as training and competition sites for intermediate school and high school competition.	These projects do not qualify under the SFP and would be the responsibility of the District.



APPENDIX – EDUCATIONAL SPECIFICATIONS

The following section on Educational Specifications has been incorporated to this update of the Facilities Master Plan. Educational Specifications are a critical component in the development and implementation of the programs identified in the FMP. The Educational Specifications provide guidance that bridges the gap between the District’s multi-year planning program and the current and future curriculum-based needs of the District’s students.

